



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

July 15, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-57

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 BUSINESS AS USUAL (BAU)
TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION
CAPPED ALLOCATION PROJECT (CAP) — INFORMATION
ONLY

This letter provides Alameda and Los Angeles counties with the FY 2007-08 BAU allocations for the programs listed below. In FY 2007-08 these allocations became part of the Title IV-E Child Welfare Waiver Demonstration CAP consisting of Waiver Base, Non-Base Waiver, and Non-Waiver activities. The BAU allocations consist of various Title IV-E related allocations that were issued to the 56 counties in the CFLs indicated below and represent those funds Alameda and Los Angeles counties would have received had they not participated in the Waiver Demonstration CAP. The BAU allocations include the following programs:

- Child Welfare Services (CWS) (CFL 07/08-28, CFL 07/08-37, and CFL 07/08-46)
- CWS Operation Improvement Program Grant/CWS, Differential Response, Safety Assessment, Permanency and Youth Services Pilot (CFL 07/08-19 and CFL 07/08-33)
- Foster Care (FC) Administration (CFL 07/08-06 and CFL 07/08-42)
- Foster Parent Training and Recruitment (CFL 07/08-11)
- Group Home Monthly Visits (CFL 07/08-09)
- Kinship/FC Emergency Fund (CFL 07/08-12)
- Substance Abuse/Human Immunodeficiency Virus Infant (CFL 07/08-23)

The attachment displays the BAU capped federal fund and General Fund allocation for Alameda and Los Angeles counties that will be used in the annual County Expense Claim (CEC) closeout process in conjunction with the other 56 counties.

Please refer to the CFLs referenced above for information regarding claiming codes applied to each allocation.

The BAU allocation is for information only and will be used for the sole purpose of the Waiver counties' participation in the FY 2007-08 closeout of the CEC and the redistribution of any surplus funds from the 56 counties. If a Waiver county overspends the BAU allocation, the county is eligible to participate in closeout and the redistribution of surplus funds for the BAU allocation. If a Waiver county does not overspend the BAU allocation, the county's surplus funds will not be subject to redistribution to the remaining 56 counties, and the Waiver county will therefore not participate in closeout for that allocation. Any funds the Waiver county receives as the result of closeout is considered to be Non-Waiver funds and augmented to the Non-Waiver allocation accordingly.

Any questions regarding this allocation can be directed to IV-EWaiver.CAP@dss.ca.gov or IVEWAIVERPAYMENT@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: County Welfare Directors Association

	ALAMEDA FY 2007-08 BAU ALLOCATION FOR CLOSE-OUT USE ONLY				LOS ANGELES - FY 2007-08 BAU ALLOCATION FOR CLOSE-OUT USE ONLY			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
Foster Care Administration	\$1,522,583	N/A	\$1,522,583	N/A	\$10,233,093	N/A	\$10,233,093	N/A
Foster Care Admin Kin-GAP Savings	(\$49,787)	N/A	(\$49,787)	N/A	(\$808,365)	N/A	(\$808,365)	N/A
Foster Care Admin Legacy Savings	(\$26,100)	N/A	(\$26,100)	N/A	\$0	N/A	\$0	N/A
Staff Development	\$5,799	N/A	\$5,799	N/A	\$47,180	N/A	\$47,180	N/A
Adoptions Assistance Program (AAP)	\$164,562	N/A	\$164,562	N/A	\$1,761,947	N/A	\$1,761,947	N/A
TOTAL FOSTER CARE ADMINISTRATION	\$1,617,057		\$1,617,057		\$11,233,855		\$11,233,855	
Child Welfare Services	\$30,682,862	\$12,091,224	\$14,173,961	\$4,417,677	\$256,291,328	\$116,559,893	\$108,101,727	\$31,629,708
<i>Title XX Transfer (capped)</i>	\$0	\$2,071,606	(\$2,071,606)	\$0	\$0	\$19,216,736	(\$19,216,736)	\$0
<i>Title IV-B (capped)</i>	\$851,242	\$851,242	included in CWS	included in CWS	\$8,987,479	\$8,987,479	included in CWS	included in CWS
<i>EA TANF (capped)</i>	\$7,851,261	\$6,500,059	\$0	\$1,351,202	\$43,900,161	\$36,363,456	\$0	\$7,536,705
EA IV-E	\$1,638,098	\$709,587	\$682,797	\$245,714	\$59,541,033	\$25,791,828	\$24,818,052	\$8,931,153
Loss of FFP	\$0	(\$24,681)	\$17,259	\$7,422	\$1	(\$149,851)	\$104,784	\$45,068
Improving Adoptions Outcomes	(\$9,261)	(\$3,296)	(\$4,160)	(\$1,805)	(\$78,360)	(\$27,898)	(\$35,187)	(\$15,275)
Foster Care infant Rate	\$1,412	\$525	\$558	\$329	\$16,686	\$6,204	\$6,605	\$3,877
County Self Assessment and SIP	\$444,236	\$166,579	\$194,348	\$83,309	\$705,841	\$264,677	\$308,801	\$132,363
Data Requirements for New Activities	\$34,343	\$12,707	\$15,111	\$6,525	\$313,271	\$115,907	\$137,812	\$59,552
Peer Quality Case Reviews	\$0	\$0	\$0	\$0	\$99,283	\$37,606	\$42,870	\$18,807
AB 408 - Child Relationships	\$1,200,977	\$450,366	\$525,427	\$225,184	\$5,596,787	\$2,098,795	\$2,448,594	\$1,049,398
Adam Walsh	\$6,826	\$2,546	\$3,007	\$1,273	\$103,530	\$38,618	\$45,603	\$19,309
CWS Enhanced Kin-GAP Savings	(\$38,000)	included in CWS	(\$38,000)	included in CWS	(\$333,000)	included in CWS	(\$333,000)	included in CWS
CWS SB 1667 - Caregiver Court Filing	\$5,000	included in CWS	\$5,000	included in CWS	\$49,000	included in CWS	\$49,000	included in CWS
CWS AB 1774 Criminal Rec Chk	\$50,000	included in CWS	\$50,000	included in CWS	\$351,000	included in CWS	\$351,000	included in CWS
CWS Safe & Timely Interstate Placement	\$13,000	included in CWS	\$13,000	included in CWS	\$121,000	included in CWS	\$121,000	included in CWS
Gomez v. Saenz	\$38,318	included in CWS	\$38,318	included in CWS	\$496,023	included in CWS	\$496,023	included in CWS
Federal Child & Family Svcs Review	\$0	\$0	\$0	\$0	\$21,875	\$0	\$21,875	\$0
CWS Basic - Training	\$1,243,966	\$1,008,621	included in CWS	\$235,345	\$0	included in CWS	included in CWS	included in CWS
Title XIX (entitlement)	\$0	included in CWS	included in CWS	included in CWS	\$0	included in CWS	included in CWS	included in CWS
SCIAP	\$149,895	\$0	\$149,895	\$0	\$2,241,493	\$0	\$2,241,493	\$0
CWS/CMS System Support Staff	\$541,382	\$294,213	\$166,596	\$80,573	\$6,701,069	\$3,641,684	\$2,062,081	\$997,304
Minor Parent Investigations	\$45,922	\$22,961	\$16,068	\$6,893	\$737,008	\$368,504	\$257,879	\$110,625
Minor Parent Services	\$98,509	\$49,264	\$34,488	\$14,757	\$1,581,008	\$790,662	\$553,511	\$236,835
CWS/CMS Staff Development	\$157,001	\$96,057	\$39,947	\$20,997	\$1,798,164	\$1,100,162	\$457,523	\$240,479
Livescan / Background Checks	\$114,018	\$42,734	\$71,284	\$0	\$1,649,130	\$618,094	\$1,031,036	\$0
Relative Home Approvals	\$440,212	\$165,097	\$192,595	\$82,520	\$6,367,149	\$2,387,938	\$2,785,653	\$1,193,558
Multiple Relative Home Approvals	\$223,621	\$83,858	\$97,834	\$41,929	\$3,391,685	\$1,271,882	\$1,483,862	\$635,941
Grievance Review	\$17,272	\$6,470	\$7,553	\$3,249	\$261,968	\$98,133	\$114,559	\$49,276
Statewide Standardized Training	\$726,457	\$408,632	\$222,474	\$95,351	\$6,895,856	\$3,878,919	\$2,111,822	\$905,115
CWS Sub-Total	\$46,528,569	\$25,006,371	\$14,603,754	\$6,918,444	\$407,807,468	\$223,459,428	\$130,568,242	\$53,779,798
<i>CWSOIP Augmentation</i>	\$2,342,755	\$659,159	\$1,683,596	\$0	\$27,976,371	\$7,871,451	\$20,104,920	\$0
<i>CWS Title XX Augment</i>	\$221,059	\$221,059	\$0	\$0	\$2,640,871	\$2,640,871	\$0	\$0
<i>CWS Augmentation</i>	\$2,656,025	\$1,303,610	\$1,352,415	\$0	\$31,733,224	\$15,575,424	\$16,157,800	\$0
TOTAL CWS	\$51,748,408	\$27,190,199	\$17,639,765	\$6,918,444	\$470,157,934	\$249,547,174	\$166,830,962	\$53,779,798
Foster Parent Training and Recruitment	\$76,474	N/A	\$76,474	N/A	\$637,716	N/A	\$637,716	N/A
Kinship/FC Emergency Fund	\$46,750	N/A	\$46,750	N/A	\$46,750	N/A	\$46,750	N/A
Group Home Monthly Visits (CWD)	\$518,949	N/A	\$518,949	N/A	\$2,056,340	N/A	\$2,056,340	N/A
Group Home Monthly Visits (PROBATION)	\$294,239	N/A	\$294,239	N/A	\$1,372,535	N/A	\$1,372,535	N/A
	\$813,188		\$813,188		\$3,428,875		\$3,428,875	
Substance Abuse/HIV Infant	\$353,925	N/A	\$353,925	N/A	\$0	\$0	\$0	\$0
CWSOIP Grant	\$0	\$0	\$74,522	\$0	\$0	N/A	\$0	N/A
CWS, DR, SA & PYS Pilot	\$0	\$0	\$0	\$0	\$1,585,989	N/A	\$1,585,989	N/A
CWSOIP Probation	\$62,145	\$0	\$62,145	\$0	\$734,537	N/A	\$734,537	N/A
TOTAL CWSOIP	\$62,145	\$0	\$136,667	\$0	\$2,320,526	\$0	\$2,320,526	\$0
TOTAL BAU	\$54,717,947	\$27,190,199	\$20,683,826	\$6,918,444	\$487,825,656	\$249,547,174	\$184,498,684	\$53,779,798