

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



April 28, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-50

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FINAL FISCAL YEAR (FY) 2007-08 CHILD WELFARE SERVICES
(CWS) AUGMENTATION ALLOCATION

REFERENCE: CFL NO. 07/08-28, DATED NOVEMBER 6, 2007
CFL NO. 07/08-36, DATED JANUARY 18, 2008

The purpose of this letter is to advise all counties of their final FY 2007-08 CWS Augmentation allocation. The FY 2007-08 CWS Augmentation allocation is being finalized because the CWS/Case Management System (CMS) full utilization certification process described in ACL No. 07-44, dated November 30, 2007, has been completed.

All counties have submitted certifications to fully utilize the CWS/CMS and their certifications have been approved. Therefore, all counties are now eligible to access the funds that the Legislature has provided as an augmentation to fund services provided through the Emergency Response, Family Maintenance, Family Reunification, and Permanent Placement components of CWS. As a reminder, it is the intent of the Legislature that these funds be used to supplement and not supplant existing CWS funding.

The attachment displays the \$104.5 million in total funds that has been appropriated for the CWS Augmentation allocation. Of this total, \$7.9 million consists of Title XX funds transferred from the federal Temporary Assistance for Needy Families Block Grant and used in lieu of General Fund (GF). Funds have been distributed based on a percent to total of each county's budgeted Full-Time Equivalent positions, with an adjustment to ensure that each county received a minimum allocation of \$100,000. The \$104.5 million includes the augments for the two waiver counties. The waiver county augment amounts are included in their Title IV-E Child Welfare Demonstration Capped Allocation Project.

State-Use-Only (SUO) Codes will be utilized to enable counties to access the CWS Augmentation. Once each county's state share of the CWS Basic Allocation is met,

any overage up to the county's CWS Augmentation allocation amount will be funded with CWS Augmentation funds. SUO Code 808 will take the expenditures that exceed the CWS Basic GF allocation and will combine the non-federal state and county costs. SUO Code 809 will then take the non-federal overage up to the available Title XX Augmentation allocation to ensure these funds are expended before counties can access the GF portion of the CWS Augmentation allocation. Once counties have expended their Title XX funds, SUO Codes 120 and 122 will then shift funds and charge them as 100 percent GF against the CWS Augmentation allocation. SUO Code 166 will take the expenditures that exceed the state share of the CWS Augmentation funds and shift them to county share.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

A handwritten signature in cursive script that reads "Fran Mueller". The signature is written in black ink and is positioned below the word "Sincerely,".

FRAN MUELLER, Chief
Financial Management and Contracts Branch

c: County Welfare Directors Association

FY 2007-08 CWS FINAL AUGMENTATION

County	Total Funds	Federal Funds	State Share	County Share	Title XX Funds
Alameda	\$2,849,000	\$1,270,941	\$1,357,000	\$0	\$221,059
Alpine	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Amador	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Butte	\$981,395	\$412,358	\$490,264	\$0	\$78,773
Calaveras	\$150,067	\$63,055	\$74,967	\$0	\$12,045
Colusa	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Contra Costa	\$1,817,485	\$763,663	\$907,939	\$0	\$145,883
Del Norte	\$179,843	\$75,566	\$89,842	\$0	\$14,435
El Dorado	\$396,608	\$166,645	\$198,129	\$0	\$31,834
Fresno	\$3,425,353	\$1,439,250	\$1,711,162	\$0	\$274,941
Glenn	\$133,394	\$56,049	\$66,638	\$0	\$10,707
Humboldt	\$435,911	\$183,159	\$217,763	\$0	\$34,989
Imperial	\$537,146	\$225,695	\$268,336	\$0	\$43,115
Inyo	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Kern	\$3,389,622	\$1,424,237	\$1,693,313	\$0	\$272,072
Kings	\$439,485	\$184,661	\$219,548	\$0	\$35,276
Lake	\$202,473	\$85,074	\$101,147	\$0	\$16,252
Lassen	\$139,349	\$58,551	\$69,613	\$0	\$11,185
Los Angeles	\$38,390,000	\$19,544,129	\$16,205,000	\$0	\$2,640,871
Madera	\$481,169	\$202,175	\$240,372	\$0	\$38,622
Marin	\$296,562	\$124,608	\$148,150	\$0	\$23,804
Mariposa	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Mendocino	\$499,034	\$209,682	\$249,296	\$0	\$40,056
Merced	\$896,833	\$376,827	\$448,020	\$0	\$71,986
Modoc	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Mono	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Monterey	\$577,641	\$242,711	\$288,565	\$0	\$46,365
Napa	\$139,349	\$58,551	\$69,613	\$0	\$11,185
Nevada	\$160,786	\$67,558	\$80,322	\$0	\$12,906
Orange	\$4,698,546	\$1,974,215	\$2,347,196	\$0	\$377,135
Placer	\$691,979	\$290,752	\$345,684	\$0	\$55,543
Plumas	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Riverside	\$6,239,717	\$2,621,778	\$3,117,100	\$0	\$500,839
Sacramento	\$4,877,199	\$2,049,281	\$2,436,443	\$0	\$391,475
San Benito	\$156,022	\$65,557	\$77,942	\$0	\$12,523
San Bernardino	\$5,668,031	\$2,381,569	\$2,831,510	\$0	\$454,952
San Diego	\$8,039,338	\$3,377,935	\$4,016,115	\$0	\$645,288
San Francisco	\$1,445,890	\$607,528	\$722,306	\$0	\$116,056
San Joaquin	\$1,681,711	\$706,614	\$840,112	\$0	\$134,985
San Luis Obispo	\$743,193	\$312,272	\$371,268	\$0	\$59,653
San Mateo	\$786,069	\$330,287	\$392,687	\$0	\$63,095
Santa Barbara	\$758,675	\$318,777	\$379,002	\$0	\$60,896
Santa Clara	\$2,847,712	\$1,196,540	\$1,422,597	\$0	\$228,575
Santa Cruz	\$469,259	\$197,171	\$234,422	\$0	\$37,666
Shasta	\$634,809	\$266,731	\$317,124	\$0	\$50,954
Sierra	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Siskiyou	\$167,933	\$70,562	\$83,892	\$0	\$13,479
Solano	\$612,181	\$257,223	\$305,820	\$0	\$49,138
Sonoma	\$903,979	\$379,830	\$451,590	\$0	\$72,559
Stanislaus	\$1,200,541	\$504,438	\$599,740	\$0	\$96,363
Sutter	\$320,382	\$134,617	\$160,049	\$0	\$25,716
Tehama	\$247,730	\$104,091	\$123,755	\$0	\$19,884
Trinity	\$100,000	\$42,017	\$49,956	\$0	\$8,027
Tulare	\$1,554,271	\$653,067	\$776,448	\$0	\$124,756
Tuolumne	\$213,192	\$89,578	\$106,502	\$0	\$17,112
Ventura	\$1,272,002	\$534,464	\$635,439	\$0	\$102,099
Yolo	\$426,382	\$179,155	\$213,003	\$0	\$34,224
Yuba	\$403,752	\$169,653	\$201,695	\$0	\$32,404
Total	\$104,579,000	\$47,429,000	\$49,204,000	\$0	\$7,946,000