

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



April 23, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-49

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CHILD CARE AUGMENTATION TO FISCAL YEAR (FY) 2007-08
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO
KIDS (CalWORKs) SINGLE ALLOCATION

REFERENCES: CFL No. 07/08-21, dated September 26, 2007
CFL No. 07/08-32, dated December 17, 2007

The purpose of this letter is to inform counties of an augmentation to the FY 2007-08 CalWORKs Single Allocation. The allocation has been increased as a result of the Department of Finance's approval of a request for additional Stage One Child Care funds. A total of \$24,672,976 is being allocated to counties that demonstrated a need for additional child care funds. Demonstrated need was determined by comparing each county's FY 2007-08 CalWORKs Child Care allocation and Single Allocation to actual and projected expenditures. The attachment displays counties' Child Care allocation augmentation and revised total FY 2007-08 CalWORKs Single Allocation.

Should you have questions about the methodology used to allocate these child care funds, please contact Dorette Pierce, Chief of the Child Care Programs Bureau, at (916) 657-2144.

Sincerely,



ERIC FUJII
Deputy Director
Administration Division

Attachment

c: County Welfare Directors Association

FY 2007-08 Revised CalWORKs SINGLE ALLOCATION

COUNTY	TOTAL SINGLE ALLOCATION (FED/STATE) CFL 07/08-21	CHILD CARE RESERVE AUGMENT	REVISED TOTAL SINGLE ALLOCATION excluding CFL 07/08-32	COUNTY MAINTENANCE OF EFFORT (MOE)	FY 2007-08 Estimated Remaining \$90 million CalWORKs Improvement Program CFL 07/08-32
Alameda	\$74,318,161	\$523,421	\$74,841,582	\$3,951,115	\$1,285,767
Alpine	\$400,287	\$0	\$400,287	\$28,546	\$24,192
Amador	\$931,862	\$7,109	\$938,971	\$130,883	\$48,284
Butte	\$17,111,157	\$24,278	\$17,135,435	\$1,264,015	\$941,142
Calaveras	\$1,334,349	\$32,441	\$1,366,790	\$156,266	\$74,578
Colusa	\$967,308	\$170,000	\$1,137,308	\$116,805	\$62,440
Contra Costa	\$49,763,729	\$0	\$49,763,729	\$4,126,052	\$0
Del Norte	\$3,492,721	\$0	\$3,492,721	\$172,333	\$1,646
El Dorado	\$4,613,373	\$4,162	\$4,617,535	\$583,489	\$229,100
Fresno	\$72,760,412	\$2,605,661	\$75,366,073	\$4,022,882	\$0
Glenn	\$3,276,996	\$37,000	\$3,313,996	\$137,622	\$9,085
Humboldt	\$10,422,487	\$0	\$10,422,487	\$673,396	\$252,185
Imperial	\$11,452,076	\$536,737	\$11,988,813	\$913,325	\$0
Inyo	\$1,102,229	\$52,796	\$1,155,025	\$150,860	\$59,160
Kern	\$54,509,522	\$929,008	\$55,438,530	\$3,474,028	\$663,644
Kings	\$9,029,594	\$131,000	\$9,160,594	\$663,676	\$72,153
Lake	\$5,216,294	\$0	\$5,216,294	\$86,313	\$314,334
Lassen	\$1,809,525	\$3,600	\$1,813,125	\$132,876	\$97,232
Los Angeles	\$557,778,645	\$2,388,188	\$560,166,833	\$37,439,402	\$11,417,548
Madera	\$7,334,171	\$90,000	\$7,424,171	\$574,869	\$132
Marin	\$7,276,764	\$139,099	\$7,415,863	\$602,817	\$0
Mariposa	\$1,035,120	\$1,300	\$1,036,420	\$122,989	\$64,789
Mendocino	\$5,388,793	\$0	\$5,388,793	\$690,138	\$314,670
Merced	\$22,339,418	\$0	\$22,339,418	\$1,227,051	\$1,228,864
Modoc	\$1,090,494	\$0	\$1,090,494	\$95,503	\$0
Mono	\$801,868	\$0	\$801,868	\$67,295	\$49,637
Monterey	\$20,966,066	\$687,956	\$21,654,022	\$1,822,830	\$1,112,337
Napa	\$2,661,043	\$0	\$2,661,043	\$404,996	\$76,807
Nevada	\$3,289,262	\$12,563	\$3,301,825	\$363,201	\$183,603
Orange	\$98,865,419	\$3,037,463	\$101,902,882	\$5,067,958	\$0
Placer	\$9,201,227	\$911,354	\$10,112,581	\$873,776	\$0
Plumas	\$1,352,300	\$0	\$1,352,300	\$115,918	\$79,898
Riverside	\$88,848,659	\$5,704,188	\$94,552,847	\$5,089,580	\$0
Sacramento	\$117,035,166	\$0	\$117,035,166	\$8,863,262	\$1,559,042
San Benito	\$2,167,401	\$15,750	\$2,183,151	\$165,195	\$0
San Bernardino	\$115,399,980	\$0	\$115,399,980	\$9,939,989	\$4,908,717
San Diego	\$85,776,956	\$732,940	\$86,509,896	\$10,452,043	\$3,898,234
San Francisco	\$46,449,858	\$1,139,189	\$47,589,047	\$4,188,115	\$2,207,680
San Joaquin	\$37,827,769	\$1,672,345	\$39,500,114	\$2,665,299	\$0
San Luis Obispo	\$11,544,220	\$235,773	\$11,779,993	\$977,647	\$475,679
San Mateo	\$16,322,511	\$26,350	\$16,348,861	\$1,844,535	\$324,315
Santa Barbara	\$15,189,801	\$367,402	\$15,557,203	\$1,835,578	\$526,556
Santa Clara	\$77,434,700	\$345,800	\$77,780,500	\$8,658,148	\$4,032,392
Santa Cruz	\$14,671,126	\$200,000	\$14,871,126	\$1,145,896	\$322,677
Shasta	\$10,064,677	\$0	\$10,064,677	\$1,049,697	\$0
Sierra	\$546,993	\$0	\$546,993	\$55,492	\$27,989
Siskiyou	\$2,736,734	\$12,240	\$2,748,974	\$275,857	\$164,368
Solano	\$22,374,349	\$0	\$22,374,349	\$1,870,052	\$0
Sonoma	\$17,516,770	\$717,673	\$18,234,443	\$1,530,471	\$954,695
Stanislaus	\$27,257,729	\$737,743	\$27,995,472	\$2,211,403	\$1,629,121
Sutter	\$4,488,816	\$9,000	\$4,497,816	\$433,225	\$137,085
Tehama	\$5,266,794	\$0	\$5,266,794	\$318,172	\$304,867
Trinity	\$843,560	\$0	\$843,560	\$120,795	\$56,681
Tulare	\$27,398,325	\$127,766	\$27,526,091	\$2,126,887	\$1,316,174
Tuolumne	\$2,338,490	\$0	\$2,338,490	\$273,339	\$122,658
Ventura	\$28,131,683	\$292,681	\$28,424,364	\$2,656,485	\$1,054,147
Yolo	\$10,817,943	\$11,000	\$10,828,943	\$856,570	\$0
Yuba	\$9,684,314	\$0	\$9,684,314	\$683,799	\$219,051
Total	\$1,860,028,000	\$24,672,976	\$1,884,700,976	\$140,540,757	\$42,905,355