

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



March 25, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-45

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2007-08 INDEPENDENT LIVING PROGRAM (ILP)
AUGMENTATION

REFERENCES: CFL No. 07/08-07, dated July 30, 2007
CFL No. 07/08-26, dated November 6, 2007

The purpose of this letter is to provide three counties with an augmentation to their FY 2007-08 ILP allocation. In order to be consistent with the prior year ILP allocation that guarantees a minimum floor of \$40,000, a total of \$5,972 in federal funds has been made available to Mariposa County, Plumas County, and Tuolumne County.

Attachment I displays the revised ILP allocation with the \$40,000 minimum floor. Attachment II displays the federal and state share of the allocation. Counties that received the minimum floor or above in CFL 07/08-26 will have the same allocation.

The administrative costs of ILP are limited to 20 percent of the allocation as reflected in Attachment I. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182.

Costs that exceed the federal allocation will be moved to state funds using State Use Only (SUO) Code 237. Costs claimed in excess of each county allocation will be shifted to county only share using SUO Code 810. During the closeout process, all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Program related questions regarding ILP should be directed to the Foster Care Support Services Bureau at (916) 651-7465. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

A handwritten signature in cursive script that reads "Fran Mueller".

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachments

c: County Welfare Directors Association

**INDEPENDENT LIVING PROGRAM
FY 2007-08 ALLOCATION**

County	Total ILP State and Federal Funds	Administration	Services
		Only Code 182 20%	Only Code 184 80%
Alameda	\$1,647,981	\$329,596	\$1,318,385
Alpine	\$40,000	\$8,000	\$32,000
Amador	\$40,000	\$8,000	\$32,000
Butte	\$354,475	\$70,895	\$283,580
Calaveras	\$49,742	\$9,948	\$39,794
Colusa	\$40,000	\$8,000	\$32,000
Contra Costra	\$791,865	\$158,373	\$633,492
Del Norte	\$60,114	\$12,023	\$48,091
El Dorado	\$109,850	\$21,970	\$87,880
Fresno	\$856,119	\$171,224	\$684,895
Glenn	\$47,686	\$9,537	\$38,149
Humboldt	\$184,476	\$36,895	\$147,581
Imperial	\$184,476	\$36,895	\$147,581
Inyo	\$40,000	\$8,000	\$32,000
Kern	\$607,382	\$121,476	\$485,906
Kings	\$93,282	\$18,656	\$74,626
Lake	\$82,909	\$16,582	\$66,327
Lassen	\$89,143	\$17,829	\$71,314
Los Angeles	\$13,928,053	\$2,785,611	\$11,142,442
Madera	\$114,029	\$22,806	\$91,223
Marin	\$165,819	\$33,164	\$132,655
Mariposa	\$40,000	\$8,000	\$32,000
Mendocino	\$132,651	\$26,530	\$106,121
Merced	\$254,963	\$50,993	\$203,970
Modoc	\$40,000	\$8,000	\$32,000
Mono	\$40,000	\$8,000	\$32,000
Monterey	\$259,103	\$51,821	\$207,282
Napa	\$95,373	\$19,075	\$76,298
Nevada	\$66,344	\$13,269	\$53,075
Orange	\$1,119,400	\$223,880	\$895,520
Placer	\$209,367	\$41,873	\$167,494
Plumas	\$40,000	\$8,000	\$32,000
Riverside	\$1,461,413	\$292,283	\$1,169,130
Sacramento	\$1,436,527	\$287,305	\$1,149,222
San Benito	\$45,596	\$9,119	\$36,477
San Bernardino	\$1,869,773	\$373,955	\$1,495,818
San Diego	\$1,542,273	\$308,455	\$1,233,818
San Francisco	\$1,019,883	\$203,977	\$815,906
San Joaquin	\$675,781	\$135,156	\$540,625
San Luis Obispo	\$244,590	\$48,918	\$195,672
San Mateo	\$325,445	\$65,089	\$260,356
Santa Barbara	\$232,162	\$46,432	\$185,730
Santa Clara	\$901,715	\$180,343	\$721,372
Santa Cruz	\$136,825	\$27,365	\$109,460
Shasta	\$180,337	\$36,067	\$144,270
Sierra	\$40,000	\$8,000	\$32,000
Siskiyou	\$105,710	\$21,142	\$84,568
Solano	\$310,934	\$62,187	\$248,747
Sonoma	\$228,023	\$45,605	\$182,418
Stanislaus	\$308,879	\$61,776	\$247,103
Sutter	\$82,909	\$16,582	\$66,327
Tehama	\$105,710	\$21,142	\$84,568
Trinity	\$41,458	\$8,292	\$33,166
Tulare	\$628,095	\$125,619	\$502,476
Tuolumne	\$40,000	\$8,000	\$32,000
Ventura	\$323,396	\$64,679	\$258,717
Yolo	\$140,968	\$28,194	\$112,774
Yuba	\$140,968	\$28,194	\$112,774
Total	\$34,393,972	\$6,878,797	\$27,515,175

**INDEPENDENT LIVING PROGRAM
FY 2007-08 ALLOCATION**

ATTACHMENT II

County	FY 07/08 ILP ALLOCATION	FEDERAL SHARE \$19,227,972	STATE SHARE \$15,166,000
Alameda	\$1,647,981	\$921,179	\$726,802
Alpine	\$40,000	\$22,359	\$17,641
Amador	\$40,000	\$22,359	\$17,641
Butte	\$354,475	\$198,142	\$156,333
Calaveras	\$49,742	\$27,804	\$21,938
Colusa	\$40,000	\$22,359	\$17,641
Contra Costra	\$791,865	\$442,632	\$349,233
Del Norte	\$60,114	\$33,602	\$26,512
El Dorado	\$109,850	\$61,403	\$48,447
Fresno	\$856,119	\$478,548	\$377,571
Glenn	\$47,686	\$26,655	\$21,031
Humboldt	\$184,476	\$103,117	\$81,359
Imperial	\$184,476	\$103,117	\$81,359
Inyo	\$40,000	\$22,359	\$17,641
Kern	\$607,382	\$339,511	\$267,871
Kings	\$93,282	\$52,142	\$41,140
Lake	\$82,909	\$46,344	\$36,565
Lassen	\$89,143	\$49,828	\$39,315
Los Angeles	\$13,928,053	\$7,785,426	\$6,142,627
Madera	\$114,029	\$63,739	\$50,290
Marin	\$165,819	\$92,689	\$73,130
Mariposa	\$40,000	\$22,623	\$17,377
Mendocino	\$132,651	\$74,148	\$58,503
Merced	\$254,963	\$142,518	\$112,445
Modoc	\$40,000	\$22,359	\$17,641
Mono	\$40,000	\$22,359	\$17,641
Monterey	\$259,103	\$144,832	\$114,271
Napa	\$95,373	\$53,311	\$42,062
Nevada	\$66,344	\$37,084	\$29,260
Orange	\$1,119,400	\$625,715	\$493,685
Placer	\$209,367	\$117,031	\$92,336
Plumas	\$40,000	\$23,544	\$16,456
Riverside	\$1,461,413	\$816,892	\$644,521
Sacramento	\$1,436,527	\$802,981	\$633,546
San Benito	\$45,596	\$25,487	\$20,109
San Bernardino	\$1,869,773	\$1,045,154	\$824,619
San Diego	\$1,542,273	\$862,090	\$680,183
San Francisco	\$1,019,883	\$570,088	\$449,795
San Joaquin	\$675,781	\$377,744	\$298,037
San Luis Obispo	\$244,590	\$136,719	\$107,871
San Mateo	\$325,445	\$181,915	\$143,530
Santa Barbara	\$232,162	\$129,773	\$102,389
Santa Clara	\$901,715	\$504,035	\$397,680
Santa Cruz	\$136,825	\$76,482	\$60,343
Shasta	\$180,337	\$100,804	\$79,533
Sierra	\$40,000	\$22,359	\$17,641
Siskiyou	\$105,710	\$59,089	\$46,621
Solano	\$310,934	\$173,804	\$137,130
Sonoma	\$228,023	\$127,459	\$100,564
Stanislaus	\$308,879	\$172,655	\$136,224
Sutter	\$82,909	\$46,344	\$36,565
Tehama	\$105,710	\$59,089	\$46,621
Trinity	\$41,458	\$23,174	\$18,284
Tulare	\$628,095	\$351,089	\$277,006
Tuolumne	\$40,000	\$23,544	\$16,456
Ventura	\$323,396	\$180,770	\$142,626
Yolo	\$140,968	\$78,797	\$62,171
Yuba	\$140,968	\$78,797	\$62,171
Total	\$34,393,972	\$19,227,972	\$15,166,000