

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



November 6, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-27

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL ADOPTIONS SUPERVISORS

SUBJECT: FISCAL YEAR (FY) 2007-08 FINAL ALLOCATION FOR ADOPTIONS
PROGRAM BASIC COSTS, IMPROVING ADOPTIONS OUTCOMES,
AND SAFE AND TIMELY INTERSTATE PLACEMENT

The purpose of this letter is to inform counties of the Adoptions Program Basic Costs for FY 2007-08. A total of \$47,532,000 General Fund (GF) was made available upon approval of the FY 2007-08 Budget Act.

The basic Adoptions Program includes funds for counties performing Agency (relinquishment) Adoptions, which are placements through a licensed county adoption agency that has custody of a child following termination of parental rights by a juvenile court. Also included are funds for those counties performing independent adoptions and placements in which birth parents place a child directly with an adopting family or person of their choice.

Beginning in FY 2006-07, Adoptions Program funding has been augmented for the purpose of improving adoption outcomes for children. Augment funds allow counties to hire additional adoptions caseworkers and increase the number of finalized adoptions.

Beginning in FY 2007-08, Adoptions Program funding has been augmented for the purpose of adoptions social workers meeting the new 60-day home study time frame requirement of the Safe and Timely Interstate Placement of the Foster Care Act of 2006 (H.R. 5403).

The FY 2007-08 Adoptions Program Basic allocation was based on county specific unit cost calculations from FY 2001-02, which were multiplied by each county's performance agreement full-time equivalents to determine each county's individual allocation. The FY 2007-08 Improving Adoptions Outcomes and the Safe and Timely Interstate Placement allocations were distributed based on each county's percent of the total Adoptions Program Basic allocation.

Adoptions Program and staff development costs reported on the County Expense Claim should be charged to the following Program Codes:

117 – Adoptions, Case Management, and Training

118 – Adoptions, Independent

123 – Adoptions, Federal Direct Costs

Any expenditures exceeding the allocation will be shifted to county share using State Use Only Code 191.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

FISCAL YEAR 2007/08 ADOPTIONS PROGRAM ALLOCATION

COUNTY	ADOPTIONS BASIC GF ALLOCATION	IMPROVING ADOPTIONS OUTCOMES GF ALLOCATION	SAFE & TIMELY INTERSTATE PLACEMENT GF ALLOCATION	TOTAL ADOPTIONS GF ALLOCATION
Alameda	\$1,607,502	\$249,965	\$7,730	\$1,865,197
Alpine	\$0	\$0	\$0	\$0
Amador	\$0	\$0	\$0	\$0
Butte	\$0	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0	\$0
Colusa	\$0	\$0	\$0	\$0
Contra Costa	\$1,434,981	\$223,137	\$6,901	\$1,665,019
Del Norte	\$0	\$0	\$0	\$0
El Dorado	\$153,406	\$23,854	\$738	\$177,998
Fresno	\$681,486	\$105,970	\$3,277	\$790,733
Glenn	\$0	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0	\$0
Imperial	\$113,491	\$17,647	\$546	\$131,684
Inyo	\$0	\$0	\$0	\$0
Kern	\$1,195,828	\$185,950	\$5,751	\$1,387,529
Kings	\$0	\$0	\$0	\$0
Lake	\$0	\$0	\$0	\$0
Lassen	\$0	\$0	\$0	\$0
Los Angeles	\$13,601,607	\$2,115,031	\$65,410	\$15,782,048
Madera	\$0	\$0	\$0	\$0
Marin	\$232,174	\$36,103	\$1,117	\$269,394
Mariposa	\$0	\$0	\$0	\$0
Mendocino	\$0	\$0	\$0	\$0
Merced	\$260,114	\$40,448	\$1,251	\$301,813
Modoc	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0
Monterey	\$492,129	\$76,525	\$2,367	\$571,021
Napa	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0
Orange	\$2,926,991	\$455,143	\$14,076	\$3,396,210
Placer	\$175,020	\$27,215	\$842	\$203,077
Plumas	\$0	\$0	\$0	\$0
Riverside	\$1,516,171	\$235,763	\$7,291	\$1,759,225
Sacramento	\$2,036,897	\$316,734	\$9,794	\$2,363,425
San Benito	\$0	\$0	\$0	\$0
San Bernardino	\$2,412,841	\$375,194	\$11,603	\$2,799,638
San Diego	\$3,488,184	\$542,407	\$16,775	\$4,047,366
San Francisco	\$1,550,504	\$241,101	\$7,456	\$1,799,061
San Joaquin	\$1,268,214	\$197,206	\$6,099	\$1,471,519
San Luis Obispo	\$617,569	\$96,031	\$2,970	\$716,570
San Mateo	\$996,079	\$154,889	\$4,790	\$1,155,758
Santa Barbara	\$253,566	\$39,429	\$1,219	\$294,214
Santa Clara	\$1,861,335	\$289,435	\$8,951	\$2,159,721
Santa Cruz	\$366,210	\$56,945	\$1,761	\$424,916
Shasta	\$356,559	\$55,444	\$1,715	\$413,718
Sierra	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0
Solano	\$305,705	\$47,537	\$1,470	\$354,712
Sonoma	\$0	\$0	\$0	\$0
Stanislaus	\$336,830	\$52,377	\$1,620	\$390,827
Sutter	\$0	\$0	\$0	\$0
Tehama	\$0	\$0	\$0	\$0
Trinity	\$0	\$0	\$0	\$0
Tulare	\$402,512	\$62,590	\$1,936	\$467,038
Tuolumne	\$0	\$0	\$0	\$0
Ventura	\$321,095	\$49,930	\$1,544	\$372,569
Yolo	\$0	\$0	\$0	\$0
Yuba	\$0	\$0	\$0	\$0
Total	\$40,965,000	\$6,370,000	\$197,000	\$47,532,000