

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 13, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-17

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL ADOPTIONS SUPERVISORS

SUBJECT: FISCAL YEAR (FY) 2007-08 PLANNING ALLOCATION FOR
ADOPTIONS PROGRAM BASIC COSTS AND IMPROVING
ADOPTIONS OUTCOMES

Contingent upon Legislative approval of the State Budget, the amounts identified on the attachment are your planning allocations for the Adoptions Program Basic Costs for FY 2007-08. A total of \$47,335,000 General Fund (GF) will be made available with the approval of the FY 2007-08 Budget Act.

The basic Adoptions Program includes funds for counties performing Agency (relinquishment) Adoptions, which are placements through a licensed county adoption agency that has custody of a child following termination of parental rights by a juvenile court. Also included are funds for those counties performing independent adoptions and placements in which birth parents place a child directly with an adopting family or person of their choice.

Beginning in FY 2006-07, Adoptions Program funding has been augmented for the purpose of improving adoption outcomes for children. Augment funds allow counties to hire additional adoptions caseworkers and increase the number of finalized adoptions.

The FY 2007-08 Adoptions Program Basic allocation was based on county specific unit cost calculations from FY 2001-02, which were multiplied by each county's performance agreement full-time equivalents to determine each county's individual allocation. The FY 2007-08 Improving Adoptions Outcomes allocation was distributed based on each county's percent of the total Adoptions Program Basic allocation.

Adoptions Program and staff development costs reported on the County Expense Claim should be charged to the following Program Codes (PCs):

- 117 – Adoptions, Case Management, and Training
- 118 – Adoptions, Independent
- 123 – Adoptions, Federal Direct Costs

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Any expenditures exceeding the allocation will be shifted to county share using State Use Only Code 191.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

FISCAL YEAR 2007/08 ADOPTIONS PROGRAM ALLOCATION

COUNTY	ADOPTIONS BASIC GF ALLOCATION	IMPROVING ADOPTIONS OUTCOMES GF ALLOCATION	TOTAL ADOPTIONS GF ALLOCATION
Alameda	\$1,607,502	\$249,965	\$1,857,467
Alpine	\$0	\$0	\$0
Amador	\$0	\$0	\$0
Butte	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0
Colusa	\$0	\$0	\$0
Contra Costa	\$1,434,981	\$223,137	\$1,658,118
Del Norte	\$0	\$0	\$0
El Dorado	\$153,406	\$23,854	\$177,260
Fresno	\$681,486	\$105,970	\$787,456
Glenn	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0
Imperial	\$113,491	\$17,647	\$131,138
Inyo	\$0	\$0	\$0
Kern	\$1,195,828	\$185,950	\$1,381,778
Kings	\$0	\$0	\$0
Lake	\$0	\$0	\$0
Lassen	\$0	\$0	\$0
Los Angeles	\$13,601,607	\$2,115,031	\$15,716,638
Madera	\$0	\$0	\$0
Marin	\$232,174	\$36,103	\$268,277
Mariposa	\$0	\$0	\$0
Mendocino	\$0	\$0	\$0
Merced	\$260,114	\$40,448	\$300,562
Modoc	\$0	\$0	\$0
Mono	\$0	\$0	\$0
Monterey	\$492,129	\$76,525	\$568,654
Napa	\$0	\$0	\$0
Nevada	\$0	\$0	\$0
Orange	\$2,926,991	\$455,143	\$3,382,134
Placer	\$175,020	\$27,215	\$202,235
Plumas	\$0	\$0	\$0
Riverside	\$1,516,171	\$235,763	\$1,751,934
Sacramento	\$2,036,897	\$316,734	\$2,353,631
San Benito	\$0	\$0	\$0
San Bernardino	\$2,412,841	\$375,194	\$2,788,035
San Diego	\$3,488,184	\$542,407	\$4,030,591
San Francisco	\$1,550,504	\$241,101	\$1,791,605
San Joaquin	\$1,268,214	\$197,206	\$1,465,420
San Luis Obispo	\$617,569	\$96,031	\$713,600
San Mateo	\$996,079	\$154,889	\$1,150,968
Santa Barbara	\$253,566	\$39,429	\$292,995
Santa Clara	\$1,861,335	\$289,435	\$2,150,770
Santa Cruz	\$366,210	\$56,945	\$423,155
Shasta	\$356,559	\$55,444	\$412,003
Sierra	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0
Solano	\$305,705	\$47,537	\$353,242
Sonoma	\$0	\$0	\$0
Stanislaus	\$336,830	\$52,377	\$389,207
Sutter	\$0	\$0	\$0
Tehama	\$0	\$0	\$0
Trinity	\$0	\$0	\$0
Tulare	\$402,512	\$62,590	\$465,102
Tuolumne	\$0	\$0	\$0
Ventura	\$321,095	\$49,930	\$371,025
Yolo	\$0	\$0	\$0
Yuba	\$0	\$0	\$0
Total	\$40,965,000	\$6,370,000	\$47,335,000