

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 10, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-14

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2007-08 IN-HOME SUPPORTIVE SERVICES (IHSS)
PROGRAM ADMINISTRATIVE PLANNING ALLOCATION

The purpose of this letter is to provide counties with the planning allocations for the administrative costs associated with IHSS activities, nurses, and denials of assistance. A total of \$115,153,000 General Fund (GF) has been made available contingent upon the approval of the FY 2007-08 Budget Act.

The individual components of the IHSS Administrative Allocation and the allocation methodologies are as follows:

IHSS Basic

In consultation with the County Welfare Directors Association (CWDA), it was determined that the FY 2007-08 IHSS Basic allocation would be based on each county's FY 2006-07 IHSS Basic total funds allocation. The additional appropriated funds above the FY 2006-07 allocation were then distributed based on a percent to statewide total expenditures above the FY 2006-07 IHSS Basic allocation. Expenditure data consisted of the most recent available four quarters (June 2006 - March 2007).

Also displayed with the IHSS Basic allocation is the IHSS Health-Related (HR) usage rate that is applied to the total program level to identify potential federal Title XIX funds for those activities in both the Personal Care Services Program (PCSP)/Waiver and the Residual Program. Each county's actual Title XIX usage rate was based on the most recent four quarters of expenditures. The GF share was calculated at 70 percent of the nonfederal share of the program.

The State share of administrative costs for IHSS activities are claimed to the following Program Codes (PCs): PC 102 - IHSS-Skilled Professional Medical Personnel, PC 103 - IHSS-PCSP/Waiver, PC 104 - IHSS-Non HR/ Non PCSP/Non Waiver, and PC 330 - IHSS Fraud on the County Expense Claim. Expenditures that exceed the State allocation will be transferred to county only funding through PC 193 - State Use Only IHSS.

Attachment II (for information only) displays the Supportive Individual Providers (SIP) allocation. Counties that operate with SIPs were allocated additional funds based on a percent to total of the SIP amount included in the FY 2006-07 allocation. These additional funds were added to the FY 2007-08 IHSS Basic allocation.

Quality Assurance (QA)

This premise reflects the cost of hiring county QA staff that will conduct legally required county IHSS/PCSP quality assurance and program integrity functions and work with State staff on the following tasks: development of statewide assessment guidelines, social worker training on the IHSS/PCSP assessment process, and other related projects with the goals of improving and streamlining the service needs assessment process and reducing the cost of the IHSS program. The \$11.6 million GF share was distributed as follows: \$4.86 million GF was distributed based on each county's proposed number of QA Social Workers multiplied by their FY 2001-02 Unit Cost. The remaining \$6.74 million GF was distributed based on each county's paid IHSS cases. PC 003 captures costs associated with QA activities and is tracked against the total IHSS allocation.

IHSS Advisory Committee

This premise reflects the federal and State funds that are available for continued operation of the county Advisory Committee. The \$1.6 million GF share has been distributed equally to the participating counties and has been included in the total allocation. PC 023 captures costs associated with the IHSS Advisory Committees and is tracked against the total IHSS allocation. Please refer to CFL No. 00/01-48, dated December 22, 2000, for additional information related to IHSS Advisory Committee costs.

IHSS County Employer of Record

This premise reflects the cost of administrative activities necessary for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code Section 12302.25. The estimated funding need for each of the participating counties was determined based on data received from the counties by the California Department of Social Services Adult Programs Branch in conjunction with the Estimates and Research Services Branch. A total of \$121,000 GF has been included in the allocation for appropriate counties.

PCSP Three-Month Retroactive Benefits

This premise reflects the estimated administrative costs associated with implementing a Medi-Cal rule that provides reimbursement for eligible IHSS Personal Care services rendered up to three months prior to the application. The \$240,000 GF was distributed to counties based on the percent to total of their average monthly paid cases and has been included in the total allocation. Funds were adjusted to ensure a minimum allocation of \$1,000 and have been included in the total allocation.

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Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed by:

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: CWDA

County	NET IHSS ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
ALAMEDA	\$13,888,158	\$6,892,187	\$4,904,794	\$2,091,177	49.79%
ALPINE	\$491,712	\$240,448	\$184,249	\$67,015	49.24%
AMADOR	\$387,254	\$188,197	\$147,746	\$51,312	48.84%
BUTTE	\$2,732,933	\$1,370,226	\$962,174	\$400,533	50.52%
CALAVERAS	\$493,486	\$240,991	\$185,147	\$67,348	49.13%
COLUSA *	\$530,489	\$259,165	\$198,324	\$73,000	49.14%
CONTRA COSTA	\$7,319,481	\$3,662,842	\$2,567,655	\$1,088,984	50.28%
DEL NORTE	\$361,682	\$171,993	\$141,190	\$48,499	47.04%
EL DORADO	\$902,535	\$439,505	\$332,505	\$130,525	48.73%
FRESNO *	\$9,335,077	\$4,310,182	\$3,525,273	\$1,499,622	45.94%
GLENN *	\$695,858	\$336,549	\$259,903	\$99,406	48.43%
HUMBOLDT *	\$2,294,068	\$1,053,256	\$876,849	\$363,963	45.55%
IMPERIAL *	\$2,830,325	\$1,286,993	\$1,088,591	\$454,741	44.87%
INYO	\$403,635	\$201,679	\$149,776	\$52,180	51.07%
KERN *	\$4,266,923	\$1,969,690	\$1,616,232	\$681,001	45.78%
KINGS *	\$1,099,799	\$535,663	\$403,263	\$160,873	48.80%
LAKE	\$1,025,574	\$498,260	\$377,488	\$149,826	48.68%
LASSEN	\$440,082	\$203,602	\$173,938	\$62,542	45.11%
LOS ANGELES	\$111,075,541	\$55,045,117	\$39,223,245	\$16,807,179	49.70%
MADERA	\$1,050,325	\$516,419	\$382,107	\$151,799	49.43%
MARIN	\$2,445,237	\$1,151,811	\$913,678	\$379,749	46.87%
MARIPOSA	\$611,143	\$299,735	\$226,379	\$85,029	49.37%
MENDOCINO *	\$2,719,039	\$1,360,962	\$958,923	\$399,155	50.35%
MERCED	\$2,179,151	\$1,083,937	\$774,962	\$320,252	50.08%
MODOC	\$328,711	\$139,073	\$141,153	\$48,485	37.90%
MONO	\$374,580	\$182,855	\$142,618	\$49,108	49.20%
MONTEREY *	\$3,539,306	\$1,758,579	\$1,254,742	\$525,986	49.95%
NAPA *	\$1,188,522	\$577,052	\$436,392	\$175,079	48.57%
NEVADA	\$996,261	\$466,493	\$379,202	\$150,566	46.47%
ORANGE	\$9,893,287	\$4,416,159	\$3,841,787	\$1,635,342	44.20%
PLACER	\$1,524,053	\$760,723	\$542,677	\$220,653	50.35%
PLUMAS	\$497,126	\$248,528	\$182,421	\$66,178	51.00%
RIVERSIDE	\$9,719,423	\$4,687,702	\$3,530,060	\$1,501,661	48.23%
SACRAMENTO *	\$19,699,235	\$9,977,775	\$6,812,302	\$2,909,159	50.89%
SAN BENITO	\$524,064	\$254,003	\$197,441	\$72,621	48.58%
SAN BERNARDINO *	\$15,781,817	\$7,959,250	\$5,483,304	\$2,339,263	50.66%
SAN DIEGO	\$16,359,441	\$8,136,844	\$5,763,294	\$2,459,303	49.91%
SAN FRANCISCO	\$16,328,215	\$7,995,134	\$5,840,609	\$2,492,472	49.06%
SAN JOAQUIN	\$5,288,462	\$2,655,047	\$1,851,526	\$781,890	50.51%
SAN LUIS OBISPO *	\$2,521,665	\$1,254,692	\$895,166	\$371,807	50.04%
SAN MATEO *	\$3,658,361	\$1,743,820	\$1,348,382	\$566,159	47.60%
SANTA BARBARA	\$2,350,126	\$1,150,772	\$847,845	\$351,509	49.09%
SANTA CLARA	\$11,406,034	\$5,433,151	\$4,188,755	\$1,784,128	47.57%
SANTA CRUZ	\$2,966,476	\$1,466,224	\$1,058,430	\$441,822	49.62%
SHASTA *	\$2,036,471	\$957,560	\$763,545	\$315,366	46.70%
SIERRA	\$290,265	\$131,473	\$119,566	\$39,226	41.20%
SISKIYOU	\$574,143	\$297,811	\$201,829	\$74,504	53.37%
SOLANO *	\$4,029,661	\$1,945,340	\$1,467,214	\$617,107	48.27%
SONOMA *	\$4,416,392	\$2,080,232	\$1,643,468	\$692,692	46.96%
STANSLAUS *	\$5,001,704	\$2,566,841	\$1,712,557	\$722,306	51.78%
SUTTER *	\$556,474	\$270,274	\$208,737	\$77,464	48.70%
TEHAMA	\$915,892	\$451,606	\$333,375	\$130,912	49.61%
TRINITY	\$417,701	\$200,799	\$160,237	\$56,665	47.93%
TULARE	\$2,154,604	\$1,132,617	\$723,711	\$298,276	53.68%
TUOLUMNE *	\$988,843	\$488,892	\$358,294	\$141,658	49.87%
VENTURA *	\$3,381,001	\$1,730,774	\$1,163,404	\$486,823	51.74%
YOLO *	\$1,624,935	\$804,628	\$582,553	\$237,755	49.81%
YUBA *	\$1,114,251	\$551,894	\$402,015	\$160,342	49.88%
Total	\$322,027,000	\$158,194,000	\$115,153,000	\$48,680,000	49.24%

* SIP Counties

County	IHSS BASIC				QUALITY ASSURANCE			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$12,607,781	\$6,264,188	\$4,439,689	\$1,903,904	\$1,201,791	\$590,501	\$427,900	\$183,390
ALPINE	\$109,104	\$53,610	\$38,839	\$16,655	\$158,642	\$77,949	\$56,484	\$24,209
AMADOR	\$239,514	\$116,731	\$85,932	\$36,851	\$93,775	\$46,077	\$33,388	\$14,310
BUTTE	\$2,231,046	\$1,124,750	\$774,263	\$332,033	\$443,722	\$218,022	\$157,988	\$67,712
CALAVERAS	\$328,968	\$161,282	\$117,359	\$50,327	\$110,552	\$54,320	\$39,362	\$16,870
COLUSA *	\$369,112	\$181,000	\$131,654	\$56,458	\$107,411	\$52,776	\$38,244	\$16,391
CONTRA COSTA	\$6,499,682	\$3,261,155	\$2,266,547	\$971,980	\$755,088	\$371,013	\$268,851	\$115,224
DEL NORTE	\$209,277	\$98,236	\$77,715	\$33,326	\$98,439	\$48,368	\$35,049	\$15,022
EL DORADO	\$557,242	\$270,972	\$200,352	\$85,918	\$291,286	\$143,124	\$103,713	\$44,449
FRESNO *	\$8,369,052	\$3,836,643	\$3,172,096	\$1,360,313	\$892,951	\$438,752	\$317,937	\$136,262
GLENN *	\$524,579	\$253,519	\$189,707	\$81,353	\$117,313	\$57,641	\$41,770	\$17,902
HUMBOLDT *	\$1,977,957	\$899,062	\$755,086	\$323,809	\$260,133	\$127,816	\$92,620	\$39,697
IMPERIAL *	\$2,352,640	\$1,053,406	\$909,295	\$389,939	\$416,322	\$204,560	\$148,233	\$63,529
INYO	\$245,195	\$124,957	\$84,151	\$36,087	\$104,474	\$51,333	\$37,199	\$15,942
KERN *	\$3,643,114	\$1,664,305	\$1,384,909	\$593,900	\$562,062	\$276,169	\$200,123	\$85,770
KINGS *	\$821,570	\$400,082	\$294,987	\$126,501	\$222,642	\$109,395	\$79,272	\$33,975
LAKE	\$812,113	\$394,503	\$292,273	\$125,337	\$157,750	\$77,510	\$56,167	\$24,073
LASSEN	\$279,233	\$125,696	\$107,456	\$46,081	\$106,883	\$52,517	\$38,056	\$16,310
LOS ANGELES	\$101,922,299	\$50,548,663	\$35,954,851	\$15,418,785	\$8,817,713	\$4,332,590	\$3,139,564	\$1,345,559
MADERA	\$768,735	\$379,186	\$272,634	\$116,915	\$226,213	\$111,150	\$80,544	\$34,519
MARIN	\$2,053,162	\$960,290	\$764,868	\$328,004	\$336,728	\$165,452	\$119,892	\$51,384
MARIPOSA	\$439,663	\$216,605	\$156,112	\$66,946	\$117,514	\$57,741	\$41,841	\$17,932
MENDOCINO *	\$2,352,644	\$1,182,060	\$819,256	\$351,328	\$311,116	\$152,867	\$110,773	\$47,476
MERCED	\$1,707,795	\$853,462	\$597,922	\$256,411	\$413,595	\$203,220	\$147,261	\$63,114
MODOC	\$188,354	\$71,236	\$81,967	\$35,151	\$86,391	\$42,448	\$30,760	\$13,183
MONO	\$176,796	\$86,801	\$62,985	\$27,010	\$143,819	\$70,665	\$51,207	\$21,947
MONTEREY *	\$2,911,457	\$1,451,210	\$1,021,982	\$438,265	\$569,584	\$279,865	\$202,801	\$86,918
NAPA *	\$869,284	\$421,322	\$313,515	\$134,447	\$265,163	\$130,287	\$94,412	\$40,464
NEVADA	\$792,375	\$367,441	\$297,398	\$127,536	\$149,839	\$73,623	\$53,350	\$22,866
ORANGE	\$8,826,221	\$3,892,972	\$3,452,632	\$1,480,617	\$991,551	\$487,199	\$353,044	\$151,308
PLACER	\$1,172,762	\$589,242	\$408,388	\$175,132	\$295,778	\$145,331	\$105,312	\$45,135
PLUMAS	\$306,812	\$156,144	\$105,448	\$45,220	\$136,349	\$66,995	\$48,547	\$20,807
RIVERSIDE	\$8,624,953	\$4,151,051	\$3,131,149	\$1,342,753	\$1,019,187	\$500,778	\$362,883	\$155,526
SACRAMENTO *	\$18,186,039	\$9,235,378	\$6,264,297	\$2,686,364	\$1,428,621	\$701,953	\$508,663	\$218,005
SAN BENITO	\$360,170	\$174,601	\$129,874	\$55,695	\$109,929	\$54,013	\$39,141	\$16,775
SAN BERNARDINO *	\$14,522,362	\$7,341,530	\$5,025,647	\$2,155,185	\$1,177,095	\$578,366	\$419,106	\$179,623
SAN DIEGO	\$14,890,161	\$7,416,023	\$5,230,923	\$2,243,215	\$1,378,654	\$677,402	\$490,872	\$210,380
SAN FRANCISCO	\$14,926,107	\$7,307,321	\$5,332,158	\$2,286,628	\$1,318,735	\$647,961	\$469,538	\$201,236
SAN JOAQUIN	\$4,546,937	\$2,291,820	\$1,578,288	\$676,829	\$677,376	\$332,829	\$241,181	\$103,366
SAN LUIS OBISPO *	\$2,100,765	\$1,049,009	\$736,092	\$315,664	\$365,376	\$179,528	\$130,093	\$55,755
SAN MATEO *	\$3,215,928	\$1,527,557	\$1,181,640	\$506,731	\$385,150	\$189,243	\$137,134	\$58,773
SANTA BARBARA	\$1,911,193	\$936,228	\$682,349	\$292,616	\$381,526	\$187,463	\$135,843	\$58,220
SANTA CLARA	\$10,214,102	\$4,848,612	\$3,755,144	\$1,610,346	\$1,117,227	\$548,950	\$397,790	\$170,487
SANTA CRUZ	\$2,568,341	\$1,271,727	\$907,461	\$389,153	\$341,948	\$168,016	\$121,751	\$52,181
SHASTA *	\$1,655,265	\$771,381	\$618,604	\$265,280	\$323,988	\$159,191	\$115,356	\$49,441
SIERRA	\$124,924	\$51,360	\$51,485	\$22,079	\$111,375	\$54,724	\$39,655	\$16,996
SISKIYOU	\$408,325	\$217,464	\$133,578	\$57,283	\$111,853	\$54,958	\$39,825	\$17,070
SOLANO *	\$3,466,201	\$1,669,610	\$1,257,380	\$539,211	\$505,787	\$248,518	\$180,086	\$77,183
SONOMA *	\$3,898,055	\$1,826,671	\$1,449,699	\$621,685	\$458,458	\$225,264	\$163,235	\$69,959
STANSLAUS *	\$4,352,574	\$2,249,015	\$1,472,217	\$631,342	\$587,273	\$288,556	\$209,100	\$89,617
SUTTER *	\$376,298	\$182,871	\$135,374	\$58,053	\$126,074	\$61,947	\$44,889	\$19,238
TEHAMA	\$731,245	\$362,006	\$258,419	\$110,820	\$129,902	\$63,828	\$46,252	\$19,822
TRINITY	\$253,551	\$121,271	\$92,579	\$39,701	\$110,184	\$54,139	\$39,232	\$16,813
TULARE	\$1,694,056	\$907,453	\$550,520	\$236,083	\$403,313	\$198,167	\$143,600	\$61,546
TUOLUMNE *	\$663,726	\$330,302	\$233,353	\$100,071	\$101,152	\$49,701	\$36,015	\$15,436
VENTURA *	\$2,830,310	\$1,461,318	\$958,116	\$410,876	\$492,471	\$241,975	\$175,345	\$75,151
YOLO *	\$1,288,153	\$640,277	\$453,429	\$194,447	\$281,334	\$138,233	\$100,170	\$42,931
YUBA *	\$864,718	\$430,413	\$303,957	\$130,348	\$195,423	\$96,021	\$69,581	\$29,821
Total	\$285,340,000	\$140,233,000	\$101,556,000	\$43,551,000	\$32,602,000	\$16,019,000	\$11,608,000	\$4,975,000

* SIP Counties

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
ALPINE	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$83,500	\$60,500	\$26,000
AMADOR	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
BUTTE	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
CALAVERAS	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
COLUSA *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
CONTRA COSTA	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
DEL NORTE	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
EL DORADO	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
FRESNO *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
GLENN *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
HUMBOLDT *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
IMPERIAL *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
INYO	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
KERN *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
KINGS *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
LAKE	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
LASSEN	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
LOS ANGELES	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
MADERA	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
MARIN	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
MARIPOSA	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
MENDOCINO *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
MERCED	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
MODOC	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
MONO	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
MONTEREY *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
NAPA *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
NEVADA	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
ORANGE	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
PLACER	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
PLUMAS	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
RIVERSIDE	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SACRAMENTO *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SAN BENITO	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SAN BERNARDINO *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SAN DIEGO	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SAN FRANCISCO	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SAN JOAQUIN	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SAN LUIS OBISPO *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SAN MATEO *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SANTA BARBARA	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SANTA CLARA	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SANTA CRUZ	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SHASTA *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SIERRA	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SISKIYOU	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SOLANO *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SONOMA *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
STANLAUS *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
SUTTER *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
TEHAMA	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
TRINITY	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
TULARE	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
TUOLUMNE *	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$83,500	\$60,500	\$26,000
VENTURA *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
YOLO *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
YUBA *	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Total	\$3,072,000	\$1,444,000	\$1,628,000	\$0	\$340,000	\$167,000	\$121,000	\$52,000

* SIP Counties

County	PCSP 3-MONTH RETROACTIVE PAYMENTS			
	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$25,620	\$12,601	\$9,136	\$3,883
ALPINE	\$1,000	\$492	\$357	\$151
AMADOR	\$1,000	\$492	\$357	\$151
BUTTE	\$5,199	\$2,557	\$1,854	\$788
CALAVERAS	\$1,000	\$492	\$357	\$151
COLUSA *	\$1,000	\$492	\$357	\$151
CONTRA COSTA	\$11,745	\$5,777	\$4,188	\$1,780
DEL NORTE	\$1,000	\$492	\$357	\$151
EL DORADO	\$1,041	\$512	\$371	\$158
FRESNO *	\$20,108	\$9,890	\$7,171	\$3,047
GLENN *	\$1,000	\$492	\$357	\$151
HUMBOLDT *	\$3,012	\$1,481	\$1,074	\$457
IMPERIAL *	\$8,397	\$4,130	\$2,994	\$1,273
INYO	\$1,000	\$492	\$357	\$151
KERN *	\$8,781	\$4,319	\$3,131	\$1,331
KINGS *	\$2,621	\$1,289	\$935	\$397
LAKE	\$2,745	\$1,350	\$979	\$416
LASSEN	\$1,000	\$492	\$357	\$151
LOS ANGELES	\$282,563	\$138,967	\$100,761	\$42,835
MADERA	\$2,411	\$1,186	\$860	\$365
MARIN	\$2,382	\$1,172	\$849	\$361
MARIPOSA	\$1,000	\$492	\$357	\$151
MENDOCINO *	\$2,314	\$1,138	\$825	\$351
MERCED	\$4,795	\$2,358	\$1,710	\$727
MODOC	\$1,000	\$492	\$357	\$151
MONO	\$1,000	\$492	\$357	\$151
MONTEREY *	\$5,300	\$2,607	\$1,890	\$803
NAPA *	\$1,110	\$546	\$396	\$168
NEVADA	\$1,081	\$532	\$385	\$164
ORANGE	\$22,550	\$11,091	\$8,042	\$3,417
PLACER	\$2,547	\$1,253	\$908	\$386
PLUMAS	\$1,000	\$492	\$357	\$151
RIVERSIDE	\$22,317	\$10,976	\$7,959	\$3,382
SACRAMENTO *	\$31,610	\$15,547	\$11,273	\$4,790
SAN BENITO	\$1,000	\$492	\$357	\$151
SAN BERNARDINO *	\$29,394	\$14,457	\$10,482	\$4,455
SAN DIEGO	\$37,660	\$18,522	\$13,430	\$5,708
SAN FRANCISCO	\$30,407	\$14,955	\$10,844	\$4,608
SAN JOAQUIN	\$11,184	\$5,501	\$3,988	\$1,695
SAN LUIS OBISPO *	\$2,558	\$1,258	\$912	\$388
SAN MATEO *	\$4,317	\$2,123	\$1,539	\$655
SANTA BARBARA	\$4,441	\$2,184	\$1,584	\$673
SANTA CLARA	\$21,739	\$10,692	\$7,752	\$3,295
SANTA CRUZ	\$3,221	\$1,584	\$1,149	\$488
SHASTA *	\$4,252	\$2,091	\$1,516	\$645
SIERRA	\$1,000	\$492	\$357	\$151
SISKIYOU	\$1,000	\$492	\$357	\$151
SOLANO *	\$4,707	\$2,315	\$1,679	\$713
SONOMA *	\$6,913	\$3,400	\$2,465	\$1,048
STANSLAUS *	\$8,891	\$4,373	\$3,171	\$1,347
SUTTER *	\$1,137	\$559	\$405	\$173
TEHAMA	\$1,780	\$875	\$635	\$270
TRINITY	\$1,000	\$492	\$357	\$151
TULARE	\$4,269	\$2,100	\$1,522	\$647
TUOLUMNE *	\$1,000	\$492	\$357	\$151
VENTURA *	\$5,254	\$2,584	\$1,874	\$796
YOLO *	\$2,483	\$1,221	\$885	\$377
YUBA *	\$1,144	\$563	\$408	\$173
Total	\$673,000	\$331,000	\$240,000	\$102,000

* SIP Counties

For Display Only

FY 2007-08
SIP ALLOCATION
\$8,292,252
Fed / State / Co

County	Fed / State / Co
ALAMEDA	\$0
ALPINE	\$0
AMADOR	\$0
BUTTE	\$0
CALAVERAS	\$0
COLUSA *	\$69,431
CONTRA COSTA	\$0
DEL NORTE	\$0
EL DORADO	\$0
FRESNO *	\$70,266
GLENN *	\$65,698
HUMBOLDT *	\$403,615
IMPERIAL *	\$330,476
INYO	\$0
KERN *	\$1,176,105
KINGS *	\$44,454
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$0
MADERA	\$0
MARIN	\$0
MARIPOSA	\$0
MENDOCINO *	\$340,478
MERCED	\$0
MODOC	\$0
MONO	\$0
MONTEREY *	\$272,111
NAPA *	\$73,283
NEVADA	\$0
ORANGE	\$0
PLACER	\$0
PLUMAS	\$0
RIVERSIDE	\$0
SACRAMENTO *	\$1,022,554
SAN BENITO	\$0
SAN BERNARDINO *	\$2,655,111
SAN DIEGO	\$0
SAN FRANCISCO	\$0
SAN JOAQUIN	\$0
SAN LUIS OBISPO *	\$144,579
SAN MATEO *	\$57,207
SANTA BARBARA	\$0
SANTA CLARA	\$0
SANTA CRUZ	\$0
SHASTA *	\$62,587
SIERRA	\$0
SISKIYOU	\$0
SOLANO *	\$298,660
SONOMA *	\$285,278
STANSLAUS *	\$281,921
SUTTER *	\$53,500
TEHAMA	\$0
TRINITY	\$0
TULARE	\$0
TUOLUMNE *	\$95,789
VENTURA *	\$168,842
YOLO *	\$216,720
YUBA *	\$103,335
Total	\$8,292,000