

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 31, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-11

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL COUNTY FOSTER CARE EDUCATION PROJECT COORDINATORS
ALL COUNTY FOSTER CARE SUPERVISORS
THE CHANCELLOR'S OFFICE OF CALIFORNIA COMMUNITY COLLEGES
THE CALIFORNIA COMMUNITY COLLEGES FOUNDATION
THE FOSTER CARE EDUCATION COORDINATORS OF THE CALIFORNIA
COMMUNITY COLLEGES
CALIFORNIA DEPARTMENT OF SOCIAL SERVICES COMMUNITY CARE
LICENSING COUNTY LIAISONS
CALIFORNIA STATE FOSTER PARENT ASSOCIATION
COUNTY AB 2129 PROJECT COORDINATORS
CALIFORNIA STATE CARE PROVIDERS ASSOCIATION
CALIFORNIA STATE OFFICE OF THE FOSTER CARE OMBUDSMAN

SUBJECT: FISCAL YEAR (FY) 2007-08 AB 2129 FOSTER PARENT TRAINING AND
RECRUITMENT PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amount on the attachment is the planning allocation for the Foster Parent Training and Recruitment Program. It is anticipated that a total of \$1,201,035 in State General Fund (GF) will be made available with the approval of the FY 2007-08 Budget Act. The allocation represents funding for 56 counties with funding for the two Title IV-E Waiver counties being issued in separate allocation letters.

This allocation includes funds for both training and recruitment activities. The training funds were allocated based on the average monthly number of children placed in out-of-home care, excluding group homes; foster family agencies, and probation. Recruitment funds were allocated based on the average monthly number of children in out-of-home placements, excluding probation. These average monthly figures were based on data from the Child Welfare Services/Case Management System as reported by counties for calendar year 2006. Funds were adjusted to ensure that no county received less than it's prior year's allocation.

These funds shall only be used to enhance or expand existing programs, or for the development of new programs, and cannot be used to supplant existing programs.

Costs reported on the County Expense Claim are charged to the allocation as follows: Program Code (PC) 504 – AB 2129 Foster Parent Training, PC 505 – AB 2129 Foster Parent Training – Nonfederal, PC 506 – AB 2129 Foster Parent Recruitment, and PC 507 – AB 2129 Foster Parent Recruitment – Nonfederal. Expenditures exceeding the GF allocation will be shifted to county share using State Use Only Code 508.

If you have any questions regarding the use of these funds, please contact the Child and Youth Permanency Branch, Recruitment Network Development Unit at (916) 651-7465. Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

Carleen Kistler

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

FOSTER PARENT TRAINING & RECRUITMENT
Fiscal Year 2007/08 ALLOCATION

| COUNTIES | FY 2007/08 GF ALLOCATION |
|-----------------|--------------------------------|
| Alameda* | \$0 |
| Alpine | \$2,000 |
| Amador | \$2,000 |
| Butte | \$12,207 |
| Calaveras | \$2,312 |
| Colusa | \$2,000 |
| Contra Costa | \$78,794 |
| Del Norte | \$2,638 |
| El Dorado | \$3,074 |
| Fresno | \$62,877 |
| Glenn | \$1,984 |
| Humboldt | \$20,541 |
| Imperial | \$8,394 |
| Inyo | \$2,328 |
| Kern | \$57,807 |
| Kings | \$6,936 |
| Lake | \$2,575 |
| Lassen | \$2,000 |
| Los Angeles* | \$0 |
| Madera | \$4,266 |
| Marin | \$2,640 |
| Mariposa | \$2,000 |
| Mendocino | \$8,856 |
| Merced | \$9,622 |
| Modoc | \$2,000 |
| Mono | \$2,000 |
| Monterey | \$8,339 |
| Napa | \$2,987 |
| Nevada | \$2,130 |
| Orange | \$67,794 |
| Placer | \$19,265 |
| Plumas | \$2,000 |
| Riverside | \$87,219 |
| Sacramento | \$89,672 |
| San Benito | \$2,040 |
| San Bernardino | \$98,717 |
| San Diego | \$144,575 |
| San Francisco | \$60,874 |
| San Joaquin | \$36,623 |
| San Luis Obispo | \$8,697 |
| San Mateo | \$9,760 |
| Santa Barbara | \$6,377 |
| Santa Clara | \$46,469 |
| Santa Cruz | \$6,213 |
| Shasta | \$11,612 |
| Sierra | \$2,000 |
| Siskiyou | \$2,576 |
| Solano | \$12,345 |
| Sonoma | \$95,300 |
| Stanislaus | \$13,237 |
| Sutter | \$4,019 |
| Tehama | \$3,470 |
| Trinity | \$2,140 |
| Tulare | \$23,421 |
| Tuolumne | \$3,152 |
| Ventura | \$13,565 |
| Yolo | \$7,609 |
| Yuba | \$4,987 |
| Total | \$1,201,035 |

*Allocation for the two counties participating in the Title IV-E Waiver will be reflected on their separate allocation letters.