

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 8, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-10

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2007-08 COMMUNITY CARE LICENSING
(CCL) PLANNING ALLOCATION FOR FOSTER FAMILY HOMES
(FFH) AND FAMILY CHILD CARE HOMES (FCCH)

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachments are your FY 2007-08 planning allocation for the CCL - FFH and FCCH programs. A total of \$5,813,000 General Fund (GF) for FFH and \$2,048,000 for FCCH in both reimbursement funds and GF have been made available upon approval of the FY 2007-08 State Budget.

FFH Licensing and FFH Recruitment

Attachment I displays the allocation of the \$5,796,000 GF for FFH Licensing and FFH Recruitment. For those counties performing FFH Licensing activities, the funds were distributed by using each county's average monthly FFH caseload for calendar year 2006 as reported on the Licensing of Facilities for Children Monthly Statistical Report (LIC 181), and divided by the workload standard of 126 facilities per month per full-time equivalent (FTE). This resulted in the number of justified staff required to license this facility category. A worker to supervisor ratio of 6.35:1 was applied to the justified staffing level and the total staffing level was then multiplied by the individual county's actual FFH unit cost.

An additional \$17,000 GF was allocated to those counties performing FFH Licensing activities for the Gresher v. Anderson premise. This premise reflects the costs for additional time necessary to issue exemption needed notices and exemption denied notices to individuals with criminal convictions requiring exemptions. Funds were allocated on a percent to total basis according to calendar year 2006 FFH caseload.

For those counties that do not participate in the licensing program, the FFH Recruitment allocation funds were distributed based on each county's average monthly cases in Family Reunification and Permanent Placement for calendar year 2006, and the number of children under 18 years of age using the most recent actual U.S. Census 2000 data from the U.S. Census Bureau.

The FFH Licensing and Recruitment administrative costs, including staff development, are charged to Program Codes (PCs) 155 and 156 on the County Expense Claim (CEC). State Use Only (SUO) Code 192 will be used for expenditures exceeding the GF CCL/FFH allocation which will be transferred to county share.

The shift from GF CCL/FFH to federal Title XX for non-Title IV-E claimable costs will not continue in FY 2007-08 due to budgetary limitations.

FCCH Licensing

Attachment II displays the GF and reimbursement allocation of \$2,048,000 for FCCH Licensing. The \$1,720,000 GF for FCCH Basic and \$318,000 reimbursement funds were distributed by using each county's average monthly FCCH caseload for calendar year 2006 as reported on the LIC 181, and divided by the workload standard of 282 facilities per month per FTE. This resulted in the number of justified staff required to license this facility category. A worker to supervisor ratio of 6.35:1 was applied to the justified staffing level and the total staffing level was then multiplied by the individual county's actual FCCH unit cost. An additional \$10,000 GF was allocated for the Gresher v. Anderson premise based on a percent to total of the FCCH caseload.

The FCCH Licensing administrative costs, including staff development, are charged to PC 157 - Licensing - Family Day Care, on the CEC. SUO Codes 061 and 062 will be used to insure that 100 percent of the reimbursement funds are expended before counties can access their GF allocation. Expenditures exceeding the GF allocation will be transferred to county share using SUO Code 153.

Any questions regarding this allocation can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachments

c: County Welfare Directors Association

FY 2007-08 CCL - FOSTER FAMILY HOMES ALLOCATION

| COUNTY | FY 2007-08 FFH BASIC GF | FY 2007-08 FFH-RECRUITMENT GF | GRESHER v. ANDERSON GF | TOTAL FFH ALLOCATION GF |
|-----------------|-------------------------------|-------------------------------------|------------------------------|-------------------------------|
| Alameda | \$314,479 | \$0 | \$530 | \$315,009 |
| Alpine | \$0 | \$42 | \$0 | \$42 |
| Amador | \$0 | \$575 | \$0 | \$575 |
| Butte | \$25,157 | \$0 | \$209 | \$25,366 |
| Calaveras | \$0 | \$0 | \$0 | \$0 |
| Colusa | \$0 | \$1,136 | \$0 | \$1,136 |
| Contra Costa | \$287,598 | \$0 | \$914 | \$288,512 |
| Del Norte | \$15,281 | \$0 | \$83 | \$15,364 |
| El Dorado | \$32,289 | \$0 | \$123 | \$32,412 |
| Fresno | \$132,675 | \$0 | \$805 | \$133,480 |
| Glenn | \$4,397 | \$0 | \$36 | \$4,433 |
| Humboldt | \$0 | \$5,340 | \$0 | \$5,340 |
| Imperial | \$33,281 | \$0 | \$166 | \$33,447 |
| Inyo | \$7,641 | \$0 | \$20 | \$7,661 |
| Kern | \$191,613 | \$0 | \$924 | \$192,537 |
| Kings | \$19,970 | \$0 | \$149 | \$20,119 |
| Lake | \$0 | \$2,909 | \$0 | \$2,909 |
| Lassen | \$0 | \$917 | \$0 | \$917 |
| Los Angeles | \$0 | \$409,458 | \$0 | \$409,458 |
| Madera | \$0 | \$6,951 | \$0 | \$6,951 |
| Marin | \$52,665 | \$0 | \$123 | \$52,788 |
| Mariposa | \$9,470 | \$0 | \$47 | \$9,517 |
| Mendocino | \$106,915 | \$0 | \$130 | \$107,045 |
| Merced | \$43,954 | \$0 | \$119 | \$44,073 |
| Modoc | \$0 | \$326 | \$0 | \$326 |
| Mono | \$0 | \$203 | \$0 | \$203 |
| Monterey | \$65,695 | \$0 | \$256 | \$65,951 |
| Napa | \$36,360 | \$0 | \$137 | \$36,497 |
| Nevada | \$0 | \$1,746 | \$0 | \$1,746 |
| Orange | \$500,532 | \$0 | \$1,153 | \$501,685 |
| Placer | \$59,530 | \$0 | \$254 | \$59,784 |
| Plumas | \$0 | \$789 | \$0 | \$789 |
| Riverside | \$0 | \$79,608 | \$0 | \$79,608 |
| Sacramento | \$378,630 | \$0 | \$971 | \$379,601 |
| San Benito | \$2,069 | \$0 | \$25 | \$2,094 |
| San Bernardino | \$407,906 | \$0 | \$1,162 | \$409,068 |
| San Diego | \$888,716 | \$0 | \$3,582 | \$892,298 |
| San Francisco | \$146,644 | \$0 | \$301 | \$146,945 |
| San Joaquin | \$149,598 | \$0 | \$388 | \$149,986 |
| San Luis Obispo | \$62,283 | \$0 | \$164 | \$62,447 |
| San Mateo | \$118,942 | \$0 | \$317 | \$119,259 |
| Santa Barbara | \$118,932 | \$0 | \$213 | \$119,145 |
| Santa Clara | \$407,020 | \$0 | \$1,065 | \$408,085 |
| Santa Cruz | \$84,226 | \$0 | \$272 | \$84,498 |
| Shasta | \$75,002 | \$0 | \$351 | \$75,353 |
| Sierra | \$0 | \$0 | \$0 | \$0 |
| Siskiyou | \$0 | \$0 | \$0 | \$0 |
| Solano | \$84,439 | \$0 | \$303 | \$84,742 |
| Sonoma | \$89,393 | \$0 | \$276 | \$89,669 |
| Stanislaus | \$68,444 | \$0 | \$274 | \$68,718 |
| Sutter | \$28,862 | \$0 | \$36 | \$28,898 |
| Tehama | \$21,991 | \$0 | \$106 | \$22,097 |
| Trinity | \$12,168 | \$0 | \$20 | \$12,188 |
| Tulare | \$64,406 | \$0 | \$470 | \$64,876 |
| Tuolumne | \$13,187 | \$0 | \$81 | \$13,268 |
| Ventura | \$102,502 | \$0 | \$404 | \$102,906 |
| Yolo | \$0 | \$0 | \$0 | \$0 |
| Yuba | \$21,138 | \$0 | \$41 | \$21,179 |
| Total | \$5,286,000 | \$510,000 | \$17,000 | \$5,813,000 |

FY 2007-08 CCL - FAMILY CHILD CARE HOMES ALLOCATION

| COUNTY | FY 2007-08 FCCH BASIC GF | FY 2007-08 FCCH-REIMBURSEMENT FEDERAL | GRESHER v. ANDERSON GF | TOTAL FCCH ALLOCATION FED /GF |
|-----------------|--------------------------------|---|------------------------------|-------------------------------------|
| Alameda | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$0 | \$0 | \$0 | \$0 |
| Amador | \$0 | \$0 | \$0 | \$0 |
| Butte | \$0 | \$0 | \$0 | \$0 |
| Calaveras | \$0 | \$0 | \$0 | \$0 |
| Colusa | \$0 | \$0 | \$0 | \$0 |
| Contra Costa | \$0 | \$0 | \$0 | \$0 |
| Del Norte | \$18,709 | \$3,460 | \$148 | \$22,317 |
| El Dorado | \$0 | \$0 | \$0 | \$0 |
| Fresno | \$0 | \$0 | \$0 | \$0 |
| Glenn | \$0 | \$0 | \$0 | \$0 |
| Humboldt | \$0 | \$0 | \$0 | \$0 |
| Imperial | \$0 | \$0 | \$0 | \$0 |
| Inyo | \$14,060 | \$2,681 | \$71 | \$16,812 |
| Kern | \$0 | \$0 | \$0 | \$0 |
| Kings | \$0 | \$0 | \$0 | \$0 |
| Lake | \$0 | \$0 | \$0 | \$0 |
| Lassen | \$0 | \$0 | \$0 | \$0 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 |
| Madera | \$0 | \$0 | \$0 | \$0 |
| Marin | \$0 | \$0 | \$0 | \$0 |
| Mariposa | \$0 | \$0 | \$0 | \$0 |
| Mendocino | \$60,305 | \$11,146 | \$298 | \$71,749 |
| Merced | \$0 | \$0 | \$0 | \$0 |
| Modoc | \$0 | \$0 | \$0 | \$0 |
| Mono | \$0 | \$0 | \$0 | \$0 |
| Monterey | \$0 | \$0 | \$0 | \$0 |
| Napa | \$0 | \$0 | \$0 | \$0 |
| Nevada | \$0 | \$0 | \$0 | \$0 |
| Orange | \$0 | \$0 | \$0 | \$0 |
| Placer | \$0 | \$0 | \$0 | \$0 |
| Plumas | \$0 | \$0 | \$0 | \$0 |
| Riverside | \$0 | \$0 | \$0 | \$0 |
| Sacramento | \$1,587,730 | \$293,467 | \$9,220 | \$1,890,417 |
| San Benito | \$0 | \$0 | \$0 | \$0 |
| San Bernardino | \$0 | \$0 | \$0 | \$0 |
| San Diego | \$0 | \$0 | \$0 | \$0 |
| San Francisco | \$0 | \$0 | \$0 | \$0 |
| San Joaquin | \$0 | \$0 | \$0 | \$0 |
| San Luis Obispo | \$0 | \$0 | \$0 | \$0 |
| San Mateo | \$0 | \$0 | \$0 | \$0 |
| Santa Barbara | \$0 | \$0 | \$0 | \$0 |
| Santa Clara | \$0 | \$0 | \$0 | \$0 |
| Santa Cruz | \$0 | \$0 | \$0 | \$0 |
| Shasta | \$0 | \$0 | \$0 | \$0 |
| Sierra | \$0 | \$0 | \$0 | \$0 |
| Siskiyou | \$0 | \$0 | \$0 | \$0 |
| Solano | \$0 | \$0 | \$0 | \$0 |
| Sonoma | \$0 | \$0 | \$0 | \$0 |
| Stanislaus | \$0 | \$0 | \$0 | \$0 |
| Sutter | \$0 | \$0 | \$0 | \$0 |
| Tehama | \$39,196 | \$7,246 | \$263 | \$46,705 |
| Trinity | \$0 | \$0 | \$0 | \$0 |
| Tulare | \$0 | \$0 | \$0 | \$0 |
| Tuolumne | \$0 | \$0 | \$0 | \$0 |
| Ventura | \$0 | \$0 | \$0 | \$0 |
| Yolo | \$0 | \$0 | \$0 | \$0 |
| Yuba | \$0 | \$0 | \$0 | \$0 |
| Total | \$1,720,000 | \$318,000 | \$10,000 | \$2,048,000 |