

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 30, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-09

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 GROUP HOME MONTHLY VISITS
(GHMV) GENERAL FUND (GF) PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on the attachment are the planning allocations for GHMV. It is anticipated that a total of \$7,658,000 GF will be made available upon approval of the 2007-08 Budget Act for monthly visits to foster children placed in out-of-state and in-state group home facilities. These visits are to be conducted either by County Welfare Departments (CWDs) or County Probation Departments (CPDs) as instructed in All County Letter No. 98-81. The FY 2007-08 GHMV planning allocation for counties participating in the Title IV-E Waiver will be issued in separate allocation letters. Accordingly, the attached allocation is representative of 56 counties.

PROBATION

The enclosed attachment displays the combined allocation of \$3,017,000 GF for in-state and out-of-state monthly visits conducted by Probation Officers. The in-state portion of the allocation was distributed based on 50 percent of each county's percent to total of the 56 counties' actual GHMV Probation expenditures as claimed on the County Expense Claim (CEC) for the four most recent quarters (June 2006 – March 2007). The remaining 50 percent of funds were distributed based on each county's percent to the total of the 56 counties' probation supervised group home placements extracted from the Child Welfare Services/Case Management System (CWS/CMS) for calendar year 2006. The out-of-state portion of the allocation was distributed based on each county's percent to total of the 56 counties' probation supervised children in out-of-state group home placements extracted from the CWS/CMS for calendar year 2006. Funds were adjusted to ensure counties a minimum floor of \$1,000.

County Probation Officers performing these monthly visits will account for their time and report expenditures through a Memorandum of Understanding with the CWDs and in accordance with the claim instructions issued in CFL No. 99/00-62 dated May 23, 2000. Federally eligible expenditures submitted to the CWD will be charged to Program Code (PC) 579-Monthly Visits for Group Home Placements (Probation). PC 581 - Nonfederal Monthly Visits has been established so that CPDs can report nonfederal costs after applying their own nonfederal discount ratio.

Expenditures exceeding the Probation GF allocation will be shifted to county only via State Use Only (SUO) Code 329.

WELFARE

The attachment also displays the \$4,641,000 GF allocation for monthly visits conducted by Social Workers. Fifty percent of the allocation was distributed based on each county's percent to total of the 56 counties' actual GHMV Welfare expenditures as claimed on the CEC for the four most recent quarters (June 2006 – March 2007). The remaining 50 percent of funds were distributed based on each county's percent to total of the 56 counties' welfare supervised group home placements extracted from the CWS/CMS for calendar year 2006. The out-of-state portion of the allocation was distributed based on each county's percent to total of the 56 counties' welfare supervised children in out-of-state group home placements extracted from the CWS/CMS for calendar year 2006. Funds were adjusted to ensure counties a minimum floor of \$1,000.

County Social Workers performing these monthly visits will charge their costs to PC 577-Monthly Visits for Group Home Placements/CWD on the CEC. The nonfederal discount ratio is automatically applied to PC 577 and the nonfederal portion is shifted via PC 586, which is funded at 100 percent GF. Expenditures exceeding the Welfare GF allocation will be shifted and funded at the normal CWS Case Management sharing ratio via SUO Codes 045 and 051 for CWS costs. SUO code 051 is tracked against the CWS Basic allocation.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed by Carleen Kistler for:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

**GROUP HOME MONTHLY VISITS
Fiscal Year 2007-08 ALLOCATION**

COUNTY	PROBATION ALLOCATION GF	WELFARE ALLOCATION GF	TOTAL ALLOCATION
Alameda***	\$0	\$0	\$0
Alpine	\$1,000	\$1,000	\$2,000
Amador	\$6,715	\$1,000	\$7,715
Butte	\$38,010	\$25,196	\$63,206
Calaveras	\$5,095	\$1,556	\$6,651
Colusa	\$9,626	\$1,000	\$10,626
Contra Costa	\$136,169	\$379,969	\$516,138
Del Norte	\$3,469	\$5,695	\$9,164
El Dorado	\$13,245	\$17,612	\$30,857
Fresno	\$81,252	\$158,090	\$239,342
Glenn	\$1,000	\$14,749	\$15,749
Humboldt	\$18,923	\$3,562	\$22,485
Imperial	\$22,697	\$81,451	\$104,148
Inyo	\$9,497	\$1,000	\$10,497
Kern	\$108,056	\$191,308	\$299,364
Kings	\$15,536	\$10,353	\$25,889
Lake	\$30,262	\$21,025	\$51,287
Lassen	\$55,103	\$5,406	\$60,509
Los Angeles***	\$0	\$0	\$0
Madera	\$17,957	\$14,194	\$32,151
Marin	\$14,651	\$6,606	\$21,257
Mariposa	\$5,427	\$10,069	\$15,496
Mendocino	\$23,387	\$32,379	\$55,766
Merced	\$30,700	\$52,787	\$83,487
Modoc	\$7,498	\$1,646	\$9,144
Mono	\$1,000	\$1,000	\$2,000
Monterey	\$137,360	\$67,288	\$204,648
Napa	\$29,632	\$17,693	\$47,325
Nevada	\$21,396	\$1,880	\$23,276
Orange	\$67,184	\$400,313	\$467,497
Placer	\$54,929	\$20,566	\$75,495
Plumas	\$5,727	\$4,838	\$10,565
Riverside	\$128,942	\$408,308	\$537,250
Sacramento	\$412,677	\$394,499	\$807,176
San Benito	\$25,446	\$6,791	\$32,237
San Bernardino	\$229,756	\$452,410	\$682,166
San Diego	\$113,382	\$686,869	\$800,251
San Francisco	\$117,070	\$130,567	\$247,637
San Joaquin	\$150,217	\$160,556	\$310,773
San Luis Obispo	\$42,489	\$25,575	\$68,064
San Mateo	\$90,642	\$44,892	\$135,534
Santa Barbara	\$76,624	\$55,141	\$131,765
Santa Clara	\$262,159	\$178,069	\$440,228
Santa Cruz	\$45,407	\$47,872	\$93,279
Shasta	\$19,580	\$32,726	\$52,306
Sierra	\$3,089	\$1,000	\$4,089
Siskiyou	\$7,961	\$15,335	\$23,296
Solano	\$14,301	\$35,955	\$50,256
Sonoma	\$110,295	\$152,503	\$262,798
Stanislaus	\$29,432	\$35,671	\$65,103
Sutter	\$12,167	\$5,902	\$18,069
Tehama	\$14,573	\$7,111	\$21,684
Trinity	\$1,120	\$2,367	\$3,487
Tulare	\$52,316	\$49,049	\$101,365
Tuolumne	\$1,000	\$1,254	\$2,254
Ventura	\$61,671	\$79,940	\$141,611
Yolo	\$18,352	\$54,996	\$73,348
Yuba	\$3,829	\$24,411	\$28,240
TOTAL	\$3,017,000	\$4,641,000	\$7,658,000

*** Funding for Title IV-E Allocation for two Counties (Alameda, Los Angeles) will be on a separate allocation letter.