

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



December 20, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-34

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2007-08 COMMUNITY CARE LICENSING  
(CCL) FINAL ALLOCATION FOR FOSTER FAMILY HOMES  
(FFH) AND FAMILY CHILD CARE HOMES (FCCH)

REFERENCES: CFL No. 07/08-10, Dated August 8, 2007

The purpose of this letter is to advise counties of their final FY 2007-08 allocations for the CCL - FFH and FCCH programs. In CFL No. 07/08-10, the allocations for FFH Basic and FCCH Basic were calculated using FY 2006-07 workload standards (126 for FFH and 282 for FCCH) instead of the FY 2007-08 (120 for FFH and 257 for FCCH). Attachments I and II display the revised allocations for FFH Basic and FCCH Basic, respectively, based on the current workload standards.

The FFH Recruitment allocation and the *Gresher v. Anderson* allocation for FFH and FCCH were not impacted by the correction. Please refer to CFL No. 07/08-10 for the allocation methodologies of these funds.

**FFH Licensing**

For those counties performing FFH Licensing activities, the funds were distributed by using each county's average monthly FFH caseload for Calendar Year 2006 as reported on the Licensing of Facilities for Children Monthly Statistical Report (LIC 181), and divided by the current workload standard of 120 facilities per month per full-time equivalent (FTE). This resulted in the number of justified staff required to license this facility category. A worker to supervisor ratio of 6.35:1 was applied to the justified staffing level and the total staffing level was then multiplied by the individual county's actual FFH unit cost.

**FCCH Licensing**

The FCCH Basic General Fund and reimbursement funds were distributed by using each county's average monthly FCCH caseload for calendar year 2006, as reported on the LIC 181, and divided by the current workload standard of 257 facilities per month per FTE. This resulted in the number of justified staff required to license this facility category. A worker to supervisor ratio of 6.35:1 was applied to the justified staffing level

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and the total staffing level was then multiplied by the individual county's actual FCCH unit cost.

Any questions regarding this allocation can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachments

c: County Welfare Directors Association

## FY 2007-08 CCL - FOSTER FAMILY HOMES ALLOCATION - FINAL

COUNTY	FY 2007-08 FFH BASIC GF	FY 2007-08 FFH-RECRUITMENT GF	GRESHER v. ANDERSON GF	TOTAL FFH ALLOCATION GF
Alameda	\$314,551	\$0	\$530	\$315,081
Alpine	\$0	\$42	\$0	\$42
Amador	\$0	\$575	\$0	\$575
Butte	\$25,157	\$0	\$209	\$25,366
Calaveras	\$0	\$0	\$0	\$0
Colusa	\$0	\$1,136	\$0	\$1,136
Contra Costa	\$287,598	\$0	\$914	\$288,512
Del Norte	\$14,980	\$0	\$83	\$15,063
El Dorado	\$32,289	\$0	\$123	\$32,412
Fresno	\$132,675	\$0	\$805	\$133,480
Glenn	\$4,397	\$0	\$36	\$4,433
Humboldt	\$0	\$5,340	\$0	\$5,340
Imperial	\$32,675	\$0	\$166	\$32,841
Inyo	\$7,196	\$0	\$20	\$7,216
Kern	\$191,613	\$0	\$924	\$192,537
Kings	\$19,970	\$0	\$149	\$20,119
Lake	\$0	\$2,909	\$0	\$2,909
Lassen	\$0	\$917	\$0	\$917
Los Angeles	\$0	\$409,458	\$0	\$409,458
Madera	\$0	\$6,951	\$0	\$6,951
Marin	\$52,963	\$0	\$123	\$53,086
Mariposa	\$9,470	\$0	\$47	\$9,517
Mendocino	\$111,292	\$0	\$130	\$111,422
Merced	\$44,491	\$0	\$119	\$44,610
Modoc	\$0	\$326	\$0	\$326
Mono	\$0	\$203	\$0	\$203
Monterey	\$65,695	\$0	\$256	\$65,951
Napa	\$36,360	\$0	\$137	\$36,497
Nevada	\$0	\$1,746	\$0	\$1,746
Orange	\$500,406	\$0	\$1,153	\$501,559
Placer	\$61,077	\$0	\$254	\$61,331
Plumas	\$0	\$789	\$0	\$789
Riverside	\$0	\$79,608	\$0	\$79,608
Sacramento	\$379,522	\$0	\$971	\$380,493
San Benito	\$2,069	\$0	\$25	\$2,094
San Bernardino	\$404,090	\$0	\$1,162	\$405,252
San Diego	\$888,716	\$0	\$3,582	\$892,298
San Francisco	\$143,521	\$0	\$301	\$143,822
San Joaquin	\$146,430	\$0	\$388	\$146,818
San Luis Obispo	\$62,137	\$0	\$164	\$62,301
San Mateo	\$118,942	\$0	\$317	\$119,259
Santa Barbara	\$121,085	\$0	\$213	\$121,298
Santa Clara	\$407,020	\$0	\$1,065	\$408,085
Santa Cruz	\$84,226	\$0	\$272	\$84,498
Shasta	\$74,210	\$0	\$351	\$74,561
Sierra	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0
Solano	\$84,439	\$0	\$303	\$84,742
Sonoma	\$89,393	\$0	\$276	\$89,669
Stanislaus	\$68,444	\$0	\$274	\$68,718
Sutter	\$30,321	\$0	\$36	\$30,357
Tehama	\$21,991	\$0	\$106	\$22,097
Trinity	\$11,711	\$0	\$20	\$11,731
Tulare	\$64,406	\$0	\$470	\$64,876
Tuolumne	\$13,187	\$0	\$81	\$13,268
Ventura	\$102,502	\$0	\$404	\$102,906
Yolo	\$0	\$0	\$0	\$0
Yuba	\$22,783	\$0	\$41	\$22,824
<b>Total</b>	<b>\$5,286,000</b>	<b>\$510,000</b>	<b>\$17,000</b>	<b>\$5,813,000</b>

## FY 2007-08 CCL - FAMILY CHILD CARE HOMES ALLOCATION - FINAL

COUNTY	FY 2007-08 FCCH BASIC GF	FY 2007-08 FCCH-REIMBURSEMENT FEDERAL	GRESHER v. ANDERSON GF	TOTAL FCCH ALLOCATION FED /GF
Alameda	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0
Amador	\$0	\$0	\$0	\$0
Butte	\$0	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0	\$0
Colusa	\$0	\$0	\$0	\$0
Contra Costa	\$0	\$0	\$0	\$0
Del Norte	\$18,701	\$3,456	\$148	\$22,305
El Dorado	\$0	\$0	\$0	\$0
Fresno	\$0	\$0	\$0	\$0
Glenn	\$0	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0	\$0
Imperial	\$0	\$0	\$0	\$0
Inyo	\$15,533	\$2,871	\$71	\$18,475
Kern	\$0	\$0	\$0	\$0
Kings	\$0	\$0	\$0	\$0
Lake	\$0	\$0	\$0	\$0
Lassen	\$0	\$0	\$0	\$0
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$0	\$0	\$0	\$0
Marin	\$0	\$0	\$0	\$0
Mariposa	\$0	\$0	\$0	\$0
Mendocino	\$60,162	\$11,120	\$298	\$71,580
Merced	\$0	\$0	\$0	\$0
Modoc	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0
Monterey	\$0	\$0	\$0	\$0
Napa	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0
Orange	\$0	\$0	\$0	\$0
Placer	\$0	\$0	\$0	\$0
Plumas	\$0	\$0	\$0	\$0
Riverside	\$0	\$0	\$0	\$0
Sacramento	\$1,586,079	\$293,162	\$9,220	\$1,888,461
San Benito	\$0	\$0	\$0	\$0
San Bernardino	\$0	\$0	\$0	\$0
San Diego	\$0	\$0	\$0	\$0
San Francisco	\$0	\$0	\$0	\$0
San Joaquin	\$0	\$0	\$0	\$0
San Luis Obispo	\$0	\$0	\$0	\$0
San Mateo	\$0	\$0	\$0	\$0
Santa Barbara	\$0	\$0	\$0	\$0
Santa Clara	\$0	\$0	\$0	\$0
Santa Cruz	\$0	\$0	\$0	\$0
Shasta	\$0	\$0	\$0	\$0
Sierra	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0
Solano	\$0	\$0	\$0	\$0
Sonoma	\$0	\$0	\$0	\$0
Stanislaus	\$0	\$0	\$0	\$0
Sutter	\$0	\$0	\$0	\$0
Tehama	\$39,525	\$7,391	\$263	\$47,179
Trinity	\$0	\$0	\$0	\$0
Tulare	\$0	\$0	\$0	\$0
Tuolumne	\$0	\$0	\$0	\$0
Ventura	\$0	\$0	\$0	\$0
Yolo	\$0	\$0	\$0	\$0
Yuba	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,720,000</b>	<b>\$318,000</b>	<b>\$10,000</b>	<b>\$2,048,000</b>