

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 21, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-33

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 CHILD WELFARE SERVICES OUTCOME
IMPROVEMENT PROJECT (CWSOIP) AUGMENTATION ALLOCATION
TO COUNTY PROBATION DEPARTMENTS

REFERENCES: CFL NO. 07/08-19 dated September 13, 2007

This letter provides counties with an augmentation of \$1,203,318 General Fund (GF) to the CWSOIP allocation for County Probation Departments to help those agencies meet the same federal outcomes standards as the County Welfare Departments (CWD). The FY 2007-08 allocations for the counties participating in the Title IV-E Waiver will be issued in a separate allocation letter.

In accordance with the recommendation of the Chief Probation Officers of California Association, the funds have been distributed based on a percent to statewide total of each county's average monthly caseload for Calendar Year 2006 from the CA 237 (Aid to Families with Dependent Children Foster Care Case Movement and Expenditure Report). In addition, a minimum floor of \$10,000 GF was established for each county.

Counties must adhere to federal Title IV-E rules when claiming federally-allowable activities associated with CWSOIP. Counties must also ensure that the current Memoranda of Understanding between the CWD and the probation agency supports these expenditures. Invoices must be submitted to the CWD indicating the associated costs. Claiming instructions will be provided to the CWD in a separate CFL. Additional information and program reporting requirements will be forthcoming in an All County Letter from the Children's Services Operations and Evaluation Branch (CSOEB).

Effective with the December 2007 quarter, probation costs reported to Program codes 703 (CWSOIP – Probation) and 704 (CWSOIP – Probation Nonfederal) will be charged against this allocation. Expenditures that exceed the probation allocation will be transferred to county share using State Use Only Program Code 705 (CWSOIP-Probation).

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Questions regarding use of this allocation for System Improvement Plans should be directed to the CSOEB chldserv@dss.ca.gov. Questions regarding claiming should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: California Welfare Directors Association

ATTACHMENT

COUNTIES	FY 2007-08 TOTAL CWSOIP GF ALLOCATION CFL NO. 07/08-19	FY 2007-08 CWSOIP PROBATION GF ALLOCATION	REVISED FY 2007-08 CWSOIP GF ALLOCATION
Alameda*	\$0	\$0	\$0
Alpine	\$50,554	\$10,000	\$60,554
Amador	\$50,554	\$10,000	\$60,554
Butte	\$404,518	\$16,589	\$421,107
Calaveras	\$50,554	\$10,000	\$60,554
Colusa	\$50,554	\$10,000	\$60,554
Contra Costa	\$872,990	\$31,458	\$904,448
Del Norte	\$218,580	\$10,000	\$228,580
El Dorado	\$56,321	\$10,000	\$66,321
Fresno	\$303,476	\$53,321	\$356,797
Glenn	\$264,327	\$10,000	\$274,327
Humboldt	\$1,347,770	\$10,000	\$1,357,770
Imperial	\$50,554	\$10,000	\$60,554
Inyo	\$50,554	\$10,000	\$60,554
Kern	\$202,114	\$56,174	\$258,288
Kings	\$50,554	\$10,000	\$60,554
Lake	\$97,596	\$10,000	\$107,596
Lassen	\$50,554	\$10,000	\$60,554
Los Angeles*	\$0	\$0	\$0
Madera	\$120,515	\$10,000	\$130,515
Marin	\$95,915	\$10,000	\$105,915
Mariposa	\$50,554	\$10,000	\$60,554
Mendocino	\$50,554	\$10,000	\$60,554
Merced	\$492,873	\$14,885	\$507,758
Modoc	\$50,554	\$10,000	\$60,554
Mono	\$58,742	\$10,000	\$68,742
Monterey	\$597,527	\$11,564	\$609,091
Napa	\$81,059	\$10,000	\$91,059
Nevada	\$157,216	\$10,000	\$167,216
Orange	\$299,670	\$50,519	\$350,189
Placer	\$792,990	\$10,000	\$802,990
Plumas	\$106,531	\$10,000	\$116,531
Riverside	\$660,851	\$97,659	\$758,510
Sacramento	\$872,801	\$92,746	\$965,547
San Benito	\$50,554	\$10,000	\$60,554
San Bernardino	\$156,390	\$100,026	\$256,416
San Diego	\$367,080	\$106,510	\$473,590
San Francisco	\$1,171,389	\$40,989	\$1,212,378
San Joaquin	\$378,886	\$37,456	\$416,342
San Luis Obispo	\$792,990	\$10,000	\$802,990
San Mateo	\$792,990	\$12,341	\$805,331
Santa Barbara	\$272,571	\$13,639	\$286,210
Santa Clara	\$428,135	\$39,041	\$467,176
Santa Cruz	\$650,158	\$10,000	\$660,158
Shasta	\$171,855	\$12,317	\$184,172
Sierra	\$50,554	\$10,000	\$60,554
Siskiyou	\$50,554	\$10,000	\$60,554
Solano	\$193,682	\$11,484	\$205,166
Sonoma	\$160,124	\$10,363	\$170,487
Stanislaus	\$1,196,053	\$11,598	\$1,207,651
Sutter	\$58,203	\$10,000	\$68,203
Tehama	\$264,327	\$10,000	\$274,327
Trinity	\$264,327	\$10,000	\$274,327
Tulare	\$50,554	\$26,224	\$76,778
Tuolumne	\$113,697	\$10,000	\$123,697
Ventura	\$296,541	\$16,371	\$312,912
Yolo	\$56,450	\$10,044	\$66,494
Yuba	\$312,849	\$10,000	\$322,849
TOTAL	\$16,961,389	\$1,203,318	\$18,164,707

*The allocations for the counties participating in the Title IV-E Waiver will be reflected in a separate allocation letter.