

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 17, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-32

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS (CalWORKs) SINGLE
ALLOCATION AUGMENTATION

REFERENCE: CFL NO. 06/07-13, Dated September 28, 2007

The purpose of this letter is to notify counties of their remaining balance of the \$90 million augmentation to the Single Allocation in FY 2006-07 for the CalWORKs Improvement Program. In accordance with Assembly Bill 1808 (Chapter 75, Statutes of 2006, Section 27.5, codified in Welfare and Institutions Code Section 10535), these funds were made available as an augmentation to the CalWORKs Welfare-to-Work Employment Services allocation and are available for expenditure through June 30, 2008. These funds may be used for the purpose of identifying and implementing actions that will improve work participation rates among CalWORKs applicants and recipients. This may include improvement in the areas of upfront engagement and the re-engagement of partially participating and sanctioned individuals.

Attachment I displays the balance of the \$90 million augmentation that is available for expenditure in FY 2007-08. Counties are reminded that the balances displayed represent a point-in-time and are subject to change upon the receipt and processing of the outstanding three quarters of FY 2006-07 adjustment claims and year-end closeout. The year-end closeout may include an adjustment due to the Non-Assistance Food Stamp county overmatch that may be applied against the CalWORKs maintenance of effort.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachment
c: County Welfare Directors Association

FY 2007-08 BALANCE OF \$90 MILLION CALWORKS AUGMENTATION

COUNTY	FY 2006-07 \$90 million CalWORKs Improvement Program CFL# 06/07-13	FY 2007-08 Remaining \$90 million CalWORKs Improvement Program
Alameda	\$2,961,141	\$1,285,767
Alpine	\$24,192	\$24,192
Amador	\$48,284	\$48,284
Butte	\$943,788	\$941,142
Calaveras	\$74,578	\$74,578
Colusa	\$62,440	\$62,440
Contra Costa	\$2,814,951	\$0
Del Norte	\$188,672	\$1,646
El Dorado	\$274,127	\$229,100
Fresno	\$3,201,228	\$0
Glenn	\$198,171	\$9,085
Humboldt	\$617,847	\$252,185
Imperial	\$600,385	\$0
Inyo	\$59,160	\$59,160
Kern	\$2,440,761	\$663,644
Kings	\$439,264	\$72,153
Lake	\$314,334	\$314,334
Lassen	\$97,232	\$97,232
Los Angeles	\$27,048,135	\$11,417,548
Madera	\$399,502	\$132
Marin	\$366,909	\$0
Mariposa	\$64,789	\$64,789
Mendocino	\$314,670	\$314,670
Merced	\$1,228,864	\$1,228,864
Modoc	\$72,734	\$0
Mono	\$49,637	\$49,637
Monterey	\$1,112,337	\$1,112,337
Napa	\$127,238	\$76,807
Nevada	\$183,603	\$183,603
Orange	\$5,539,706	\$0
Placer	\$463,180	\$0
Plumas	\$79,898	\$79,898
Riverside	\$3,606,662	\$0
Sacramento	\$5,756,348	\$1,559,042
San Benito	\$87,084	\$0
San Bernardino	\$4,908,717	\$4,908,717
San Diego	\$3,898,234	\$3,898,234
San Francisco	\$2,207,680	\$2,207,680
San Joaquin	\$1,574,895	\$0
San Luis Obispo	\$669,986	\$475,679
San Mateo	\$855,473	\$324,315
Santa Barbara	\$773,831	\$526,556
Santa Clara	\$4,032,392	\$4,032,392
Santa Cruz	\$644,839	\$322,677
Shasta	\$467,967	\$0
Sierra	\$27,989	\$27,989
Siskiyou	\$164,368	\$164,368
Solano	\$1,085,383	\$0
Sonoma	\$954,695	\$954,695
Stanislaus	\$1,629,121	\$1,629,121
Sutter	\$214,666	\$137,085
Tehama	\$304,867	\$304,867
Trinity	\$56,681	\$56,681
Tulare	\$1,316,174	\$1,316,174
Tuolumne	\$122,658	\$122,658
Ventura	\$1,177,039	\$1,054,147
Yolo	\$538,538	\$0
Yuba	\$511,956	\$219,051
Total	\$90,000,000	\$42,905,357