



CDSS

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DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

May 27, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-53

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 CHILD WELFARE SERVICES (CWS)
PLANNING AUGMENTATION FOR 56 COUNTIES

REFERENCE: CFL NO. 07/08-28, DATED NOVEMBER 6, 2007;
CFL NO. 07/08-37, DATED MARCH 17, 2008;
CFL NO. 07/08-46, DATED MARCH 27, 2008

The purpose of this letter is to inform counties of the FY 2007-08 planning augmentation allocation for CWS. The FY 2007-08 CWS allocation has been augmented to include an additional adjustment reflecting reduced savings to the Enhanced Kinship Guardianship Assistance Program (Kin-GAP) Savings premise. A net adjustment of \$858,000 General Fund has been made to the CWS allocation. A separate allocation letter will be issued to those counties participating in the Title IV-E Waiver; therefore, this allocation represents 56 counties.

The following attachment displays the augmented allocation for the 56 counties:

ATTACHMENT I – CWS Net Allocation

- Enhanced Kin-GAP Savings

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original document signed by:

ERIC FUJII

Deputy Director

Administration Division

Attachment

c: California Welfare Directors Association

County	NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0
Alpine	\$403,800	\$187,229	\$152,191	\$64,380
Amador	\$672,213	\$285,471	\$266,496	\$120,246
Butte	\$9,698,027	\$5,152,392	\$3,072,161	\$1,473,474
Calaveras	\$1,706,624	\$794,822	\$639,961	\$271,841
Colusa	\$833,384	\$454,354	\$253,452	\$125,579
Contra Costa	\$28,778,569	\$14,908,112	\$9,882,670	\$3,987,787
Del Norte	\$1,954,508	\$930,370	\$699,092	\$325,046
El Dorado	\$5,197,767	\$2,494,988	\$1,854,422	\$848,357
Fresno	\$30,608,596	\$16,028,953	\$9,763,839	\$4,815,804
Glenn	\$1,860,377	\$1,047,095	\$552,109	\$261,173
Humboldt	\$5,422,252	\$3,306,629	\$1,472,773	\$642,850
Imperial	\$7,821,828	\$2,976,949	\$3,306,039	\$1,538,840
Inyo	\$922,276	\$404,788	\$360,436	\$157,052
Kern	\$39,304,711	\$21,108,527	\$12,327,161	\$5,869,023
Kings	\$4,422,693	\$2,311,662	\$1,564,048	\$546,983
Lake	\$2,153,347	\$1,256,189	\$598,091	\$299,067
Lassen	\$1,386,748	\$659,888	\$501,341	\$225,519
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$4,593,893	\$2,332,438	\$1,520,536	\$740,919
Marin	\$3,775,057	\$1,863,357	\$1,325,458	\$586,242
Mariposa	\$912,868	\$424,315	\$334,782	\$153,771
Mendocino	\$8,237,053	\$4,371,656	\$2,653,358	\$1,212,039
Merced	\$9,632,587	\$5,049,894	\$3,093,567	\$1,489,126
Modoc	\$425,183	\$173,991	\$173,984	\$77,208
Mono	\$443,279	\$215,988	\$159,744	\$67,547
Monterey	\$8,651,262	\$4,386,220	\$2,917,383	\$1,347,659
Napa	\$1,894,010	\$975,185	\$570,841	\$347,984
Nevada	\$1,643,674	\$815,476	\$571,731	\$256,467
Orange	\$77,138,660	\$42,766,539	\$22,799,029	\$11,573,092
Placer	\$10,369,755	\$5,071,951	\$3,591,042	\$1,706,762
Plumas	\$1,064,738	\$368,628	\$477,946	\$218,164
Riverside	\$100,272,756	\$52,557,145	\$32,793,492	\$14,922,119
Sacramento	\$78,396,439	\$44,488,780	\$22,993,590	\$10,914,069
San Benito	\$1,668,481	\$855,161	\$572,535	\$240,785
San Bernardino	\$66,933,953	\$36,214,582	\$20,649,606	\$10,069,765
San Diego	\$109,586,589	\$56,275,495	\$35,760,892	\$17,550,202
San Francisco	\$22,677,883	\$11,619,032	\$7,706,479	\$3,352,372
San Joaquin	\$25,121,990	\$12,883,188	\$8,223,445	\$4,015,357
San Luis Obispo	\$9,739,509	\$4,702,604	\$3,452,935	\$1,583,970
San Mateo	\$15,627,686	\$8,499,879	\$4,715,734	\$2,412,073
Santa Barbara	\$10,361,552	\$5,657,684	\$3,195,005	\$1,508,863
Santa Clara	\$60,230,867	\$30,164,961	\$20,688,543	\$9,377,363
Santa Cruz	\$6,016,178	\$3,710,555	\$1,583,082	\$722,541
Shasta	\$6,359,062	\$3,806,519	\$1,717,915	\$834,628
Sierra	\$367,913	\$174,458	\$135,023	\$58,432
Siskiyou	\$1,701,319	\$938,366	\$508,886	\$254,067
Solano	\$6,616,117	\$3,771,528	\$1,905,638	\$938,951
Sonoma	\$16,052,324	\$7,899,281	\$5,076,196	\$3,076,847
Stanislaus	\$14,997,981	\$6,628,711	\$5,785,456	\$2,583,814
Sutter	\$3,459,165	\$1,604,937	\$1,284,706	\$569,522
Tehama	\$2,716,702	\$1,438,162	\$862,840	\$415,700
Trinity	\$875,876	\$427,469	\$308,092	\$140,315
Tulare	\$15,576,929	\$7,655,495	\$5,559,881	\$2,361,553
Tuolumne	\$1,769,374	\$936,424	\$568,565	\$264,385
Ventura	\$16,201,590	\$8,667,324	\$5,171,472	\$2,362,794
Yolo	\$4,952,226	\$2,869,181	\$1,395,713	\$687,332
Yuba	\$4,372,579	\$2,155,316	\$1,555,123	\$662,140
Total	\$874,582,779	\$459,726,293	\$281,626,527	\$133,229,959

County	ENHANCED Kin-GAP SAVINGS - AUGMENT based on May Revision			
	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0
Amador	\$11,273	\$6,741	\$852	\$3,680
Butte	\$144,669	\$86,508	\$10,936	\$47,225
Calaveras	\$13,151	\$7,864	\$994	\$4,293
Colusa	\$0	\$0	\$0	\$0
Contra Costa	\$422,737	\$252,785	\$31,957	\$137,995
Del Norte	\$26,303	\$15,729	\$1,988	\$8,586
El Dorado	\$9,395	\$5,618	\$710	\$3,067
Fresno	\$993,901	\$594,326	\$75,134	\$324,441
Glenn	\$15,031	\$8,988	\$1,136	\$4,907
Humboldt	\$13,151	\$7,864	\$994	\$4,293
Imperial	\$0	\$0	\$0	\$0
Inyo	\$1,878	\$1,123	\$142	\$613
Kern	\$561,769	\$335,923	\$42,467	\$183,379
Kings	\$129,640	\$77,521	\$9,800	\$42,319
Lake	\$46,971	\$28,087	\$3,551	\$15,333
Lassen	\$9,395	\$5,618	\$710	\$3,067
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$26,303	\$15,729	\$1,988	\$8,586
Marin	\$11,273	\$6,741	\$852	\$3,680
Mariposa	\$1,878	\$1,123	\$142	\$613
Mendocino	\$82,669	\$49,434	\$6,249	\$26,986
Merced	\$41,335	\$24,717	\$3,125	\$13,493
Modoc	\$5,636	\$3,370	\$426	\$1,840
Mono	\$0	\$0	\$0	\$0
Monterey	\$48,850	\$29,211	\$3,693	\$15,946
Napa	\$22,546	\$13,482	\$1,704	\$7,360
Nevada	\$7,515	\$4,494	\$568	\$2,453
Orange	\$672,621	\$402,209	\$50,847	\$219,565
Placer	\$65,759	\$39,322	\$4,971	\$21,466
Plumas	\$13,151	\$7,864	\$994	\$4,293
Riverside	\$2,038,528	\$1,218,986	\$154,102	\$665,440
Sacramento	\$1,074,690	\$642,636	\$81,241	\$350,813
San Benito	\$5,636	\$3,370	\$426	\$1,840
San Bernardino	\$1,313,301	\$785,319	\$99,279	\$428,703
San Diego	\$1,065,295	\$637,018	\$80,531	\$347,746
San Francisco	\$492,253	\$294,354	\$37,212	\$160,687
San Joaquin	\$140,912	\$84,262	\$10,652	\$45,998
San Luis Obispo	\$69,516	\$41,569	\$5,255	\$22,692
San Mateo	\$37,577	\$22,470	\$2,841	\$12,266
Santa Barbara	\$31,939	\$19,099	\$2,414	\$10,426
Santa Clara	\$584,315	\$349,405	\$44,171	\$190,739
Santa Cruz	\$9,395	\$5,618	\$710	\$3,067
Shasta	\$92,062	\$55,051	\$6,959	\$30,052
Sierra	\$0	\$0	\$0	\$0
Siskiyou	\$5,636	\$3,370	\$426	\$1,840
Solano	\$9,395	\$5,618	\$710	\$3,067
Sonoma	\$41,335	\$24,717	\$3,125	\$13,493
Stanislaus	\$86,425	\$51,680	\$6,533	\$28,212
Sutter	\$15,031	\$8,988	\$1,136	\$4,907
Tehama	\$1,878	\$1,123	\$142	\$613
Trinity	\$0	\$0	\$0	\$0
Tulare	\$640,680	\$383,110	\$48,432	\$209,138
Tuolumne	\$5,636	\$3,370	\$426	\$1,840
Ventura	\$125,882	\$75,274	\$9,516	\$41,092
Yolo	\$37,577	\$22,470	\$2,841	\$12,266
Yuba	\$26,306	\$15,732	\$1,990	\$8,584
Total	\$11,350,000	\$6,787,000	\$858,000	\$3,705,000