

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



March 12, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-44

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 PLANNING AUGMENTATION FOR
COMMUNITY CARE LICENSING (CCL) ALLOCATION FOR
FAMILY CHILD CARE HOMES (FCCH)

REFERENCE: CFL No. 07/08-10, dated August 8, 2007, and CFL 07/08-34, dated
December 20, 2007

The purpose of this letter is to provide counties with a planning augmentation to the FY 2007-08 allocation for the CCL - FCCH program. Contingent upon Legislative approval of FY 2007-08 budget adjustments, the amounts identified on the attachment are the revised allocations for CCL - FCCH program based on the recently released Governor's Budget. Upon approval of the budget documents associated with the mid-year adjustments, counties will be notified when the figures in the provided attachment become final.

The attachment displays an augmentation of \$61,000 General Fund for the FCCH component of the CCL program. This adjustment was distributed based on the same methodologies provided in CFL NO. 07/08-34, dated December 20, 2007.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management & Contracts Branch

Attachment

c: County Welfare Directors Association

FY 2007-08 CCL - FAMILY CHILD CARE HOMES ALLOCATION

COUNTY	FCCH	FCCH	REVISED
	ALLOCATION	AUGMENTATION	FCCH ALLOCATION
	FED /GF	GF	FED / GF
	CFL 07/08-34		
Alameda	\$0	\$0	\$0
Alpine	\$0	\$0	\$0
Amador	\$0	\$0	\$0
Butte	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0
Colusa	\$0	\$0	\$0
Contra Costa	\$0	\$0	\$0
Del Norte	\$22,305	\$663	\$22,968
El Dorado	\$0	\$0	\$0
Fresno	\$0	\$0	\$0
Glenn	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0
Imperial	\$0	\$0	\$0
Inyo	\$18,475	\$551	\$19,026
Kern	\$0	\$0	\$0
Kings	\$0	\$0	\$0
Lake	\$0	\$0	\$0
Lassen	\$0	\$0	\$0
Los Angeles	\$0	\$0	\$0
Madera	\$0	\$0	\$0
Marin	\$0	\$0	\$0
Mariposa	\$0	\$0	\$0
Mendocino	\$71,580	\$2,134	\$73,714
Merced	\$0	\$0	\$0
Modoc	\$0	\$0	\$0
Mono	\$0	\$0	\$0
Monterey	\$0	\$0	\$0
Napa	\$0	\$0	\$0
Nevada	\$0	\$0	\$0
Orange	\$0	\$0	\$0
Placer	\$0	\$0	\$0
Plumas	\$0	\$0	\$0
Riverside	\$0	\$0	\$0
Sacramento	\$1,888,461	\$56,248	\$1,944,709
San Benito	\$0	\$0	\$0
San Bernardino	\$0	\$0	\$0
San Diego	\$0	\$0	\$0
San Francisco	\$0	\$0	\$0
San Joaquin	\$0	\$0	\$0
San Luis Obispo	\$0	\$0	\$0
San Mateo	\$0	\$0	\$0
Santa Barbara	\$0	\$0	\$0
Santa Clara	\$0	\$0	\$0
Santa Cruz	\$0	\$0	\$0
Shasta	\$0	\$0	\$0
Sierra	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0
Solano	\$0	\$0	\$0
Sonoma	\$0	\$0	\$0
Stanislaus	\$0	\$0	\$0
Sutter	\$0	\$0	\$0
Tehama	\$47,179	\$1,404	\$48,583
Trinity	\$0	\$0	\$0
Tulare	\$0	\$0	\$0
Tuolumne	\$0	\$0	\$0
Ventura	\$0	\$0	\$0
Yolo	\$0	\$0	\$0
Yuba	\$0	\$0	\$0
Total	\$2,048,000	\$61,000	\$2,109,000