

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



March 17, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-37

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 CHILD WELFARE SERVICES
(CWS) AUGMENTATION FOR 56 COUNTIES

REFERENCE: CFL NO. 07/08-28, DATED NOVEMBER 6, 2007

The purpose of this letter is to inform counties of the FY 2007-08 augmentation allocation for CWS. The FY 2007-08 CWS allocation has been augmented to include two additional premises: *Gomez v. Saenz* and the Federal Child and Family Services Review. A net adjustment of \$490,000 General Fund (GF) has been made to the CWS allocation. A separate allocation letter was issued to those counties participating in the Title IV-E Waiver; therefore, this allocation represents 56 counties.

The following attachment displays the 56 counties' allocations:

ATTACHMENT I – CWS Net Allocation

Gomez v. Saenz
Federal Child and Family Services Review

Gomez v. Saenz Court Case

This premise reflects the costs for county activities related to the *Gomez, et al. v. Saenz* court settlement. Specifically, the costs are for counties to enact a grievance process to provide due process to any persons desiring to challenge their listing on the Child Abuse Central Index (CACI), both prospectively and retroactively. Costs should be reported to Program Code (PC) 707, Gomez Grievance Hearings.

Federal Child and Family Services Review

This premise reflects funding for activities related to the preparation and completion of the Federal Child and Family Services Review scheduled for federal fiscal year 2008.

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The funds will be used to support preparation and completion of the onsite review in three counties (Fresno, Los Angeles, and Santa Clara) and for the development of a Program Improvement Plan. Costs should be charged to the appropriate PC in CWS Basic allocation.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: California Welfare Directors Association

County	NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0
Alpine	\$403,800	\$187,229	\$152,191	\$64,380
Amador	\$657,055	\$278,723	\$261,769	\$116,563
Butte	\$9,502,686	\$5,065,492	\$3,011,141	\$1,426,053
Calaveras	\$1,688,672	\$786,850	\$634,328	\$267,494
Colusa	\$833,293	\$454,320	\$253,412	\$125,562
Contra Costa	\$28,206,526	\$14,653,720	\$9,703,818	\$3,848,988
Del Norte	\$1,918,929	\$914,546	\$687,970	\$316,413
El Dorado	\$5,184,281	\$2,489,046	\$1,850,107	\$845,128
Fresno	\$29,269,138	\$15,432,891	\$9,345,752	\$4,490,495
Glenn	\$1,839,847	\$1,037,979	\$545,666	\$256,202
Humboldt	\$5,403,812	\$3,298,475	\$1,466,925	\$638,412
Imperial	\$7,820,325	\$2,976,388	\$3,305,377	\$1,538,560
Inyo	\$919,681	\$403,638	\$359,618	\$156,425
Kern	\$38,542,834	\$20,769,835	\$12,088,740	\$5,684,259
Kings	\$4,246,614	\$2,233,405	\$1,508,913	\$504,296
Lake	\$2,090,047	\$1,228,021	\$578,333	\$283,693
Lassen	\$1,373,932	\$654,196	\$497,321	\$222,415
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$4,558,332	\$2,316,621	\$1,509,422	\$732,289
Marin	\$3,759,844	\$1,856,589	\$1,320,707	\$582,548
Mariposa	\$910,219	\$423,145	\$333,940	\$153,134
Mendocino	\$8,125,142	\$4,321,891	\$2,618,363	\$1,184,888
Merced	\$9,574,992	\$5,024,400	\$3,075,347	\$1,475,245
Modoc	\$417,560	\$170,601	\$171,601	\$75,358
Mono	\$443,279	\$215,988	\$159,744	\$67,547
Monterey	\$8,583,811	\$4,356,320	\$2,896,122	\$1,331,369
Napa	\$1,863,513	\$961,622	\$561,308	\$340,583
Nevada	\$1,633,399	\$810,914	\$568,505	\$253,980
Orange	\$76,217,625	\$42,357,725	\$22,509,676	\$11,350,224
Placer	\$10,280,265	\$5,032,190	\$3,562,998	\$1,685,077
Plumas	\$1,047,022	\$360,744	\$472,417	\$213,861
Riverside	\$97,516,572	\$51,331,277	\$31,932,057	\$14,253,238
Sacramento	\$76,944,245	\$43,842,828	\$22,539,819	\$10,561,598
San Benito	\$1,660,694	\$851,710	\$570,080	\$238,904
San Bernardino	\$65,159,024	\$35,425,096	\$20,094,950	\$9,638,978
San Diego	\$108,138,701	\$55,632,061	\$35,307,392	\$17,199,248
San Francisco	\$22,012,625	\$11,323,125	\$7,498,592	\$3,190,908
San Joaquin	\$24,929,197	\$12,797,602	\$8,162,898	\$3,968,697
San Luis Obispo	\$9,643,904	\$4,660,198	\$3,422,847	\$1,560,859
San Mateo	\$15,576,133	\$8,477,004	\$4,699,525	\$2,399,604
Santa Barbara	\$10,316,141	\$5,637,646	\$3,180,527	\$1,497,968
Santa Clara	\$59,437,806	\$29,812,449	\$20,440,286	\$9,185,071
Santa Cruz	\$6,002,348	\$3,704,484	\$1,578,616	\$719,248
Shasta	\$6,234,065	\$3,750,961	\$1,678,781	\$804,323
Sierra	\$367,913	\$174,458	\$135,023	\$58,432
Siskiyou	\$1,693,406	\$934,868	\$506,375	\$252,163
Solano	\$6,602,667	\$3,765,599	\$1,901,339	\$935,729
Sonoma	\$15,994,929	\$7,873,862	\$5,058,064	\$3,063,003
Stanislaus	\$14,880,536	\$6,576,518	\$5,748,673	\$2,555,345
Sutter	\$3,438,652	\$1,595,827	\$1,278,271	\$564,554
Tehama	\$2,713,709	\$1,436,863	\$861,847	\$414,999
Trinity	\$875,767	\$427,428	\$308,044	\$140,295
Tulare	\$14,713,456	\$7,271,250	\$5,290,358	\$2,151,848
Tuolumne	\$1,761,189	\$932,824	\$565,935	\$262,430
Ventura	\$16,030,540	\$8,591,307	\$5,117,902	\$2,321,331
Yolo	\$4,900,673	\$2,846,306	\$1,379,504	\$674,863
Yuba	\$4,336,768	\$2,139,402	\$1,543,901	\$653,465
Total	\$859,198,135	\$452,886,457	\$276,813,137	\$129,498,541

County	GOMEZ V. SAENZ				FEDERAL CHILD & FAMILY SERVICES REVIEW			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$102	\$37	\$45	\$20	\$0	\$0	\$0	\$0
Amador	\$794	\$287	\$351	\$156	\$0	\$0	\$0	\$0
Butte	\$15,032	\$5,438	\$6,644	\$2,950	\$0	\$0	\$0	\$0
Calaveras	\$2,062	\$746	\$911	\$405	\$0	\$0	\$0	\$0
Colusa	\$1,250	\$452	\$553	\$245	\$0	\$0	\$0	\$0
Contra Costa	\$32,648	\$11,810	\$14,431	\$6,407	\$0	\$0	\$0	\$0
Del Norte	\$2,949	\$1,067	\$1,303	\$579	\$0	\$0	\$0	\$0
El Dorado	\$6,186	\$2,238	\$2,734	\$1,214	\$0	\$0	\$0	\$0
Fresno	\$48,473	\$17,535	\$21,426	\$9,512	\$50,000	\$18,500	\$22,000	\$9,500
Glenn	\$1,866	\$675	\$825	\$366	\$0	\$0	\$0	\$0
Humboldt	\$7,875	\$2,849	\$3,481	\$1,545	\$0	\$0	\$0	\$0
Imperial	\$9,228	\$3,338	\$4,079	\$1,811	\$0	\$0	\$0	\$0
Inyo	\$1,371	\$496	\$606	\$269	\$0	\$0	\$0	\$0
Kern	\$43,061	\$15,577	\$19,034	\$8,450	\$0	\$0	\$0	\$0
Kings	\$7,306	\$2,643	\$3,229	\$1,434	\$0	\$0	\$0	\$0
Lake	\$3,984	\$1,441	\$1,761	\$782	\$0	\$0	\$0	\$0
Lassen	\$1,371	\$496	\$606	\$269	\$0	\$0	\$0	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$8,481	\$3,068	\$3,749	\$1,664	\$0	\$0	\$0	\$0
Marin	\$4,086	\$1,478	\$1,806	\$802	\$0	\$0	\$0	\$0
Mariposa	\$746	\$270	\$330	\$146	\$0	\$0	\$0	\$0
Mendocino	\$5,636	\$2,039	\$2,491	\$1,106	\$0	\$0	\$0	\$0
Merced	\$15,349	\$5,552	\$6,785	\$3,012	\$0	\$0	\$0	\$0
Modoc	\$485	\$176	\$214	\$95	\$0	\$0	\$0	\$0
Mono	\$457	\$165	\$202	\$90	\$0	\$0	\$0	\$0
Monterey	\$9,294	\$3,362	\$4,108	\$1,824	\$0	\$0	\$0	\$0
Napa	\$2,360	\$854	\$1,043	\$463	\$0	\$0	\$0	\$0
Nevada	\$2,482	\$898	\$1,097	\$487	\$0	\$0	\$0	\$0
Orange	\$67,619	\$24,461	\$29,889	\$13,269	\$0	\$0	\$0	\$0
Placer	\$8,547	\$3,092	\$3,778	\$1,677	\$0	\$0	\$0	\$0
Plumas	\$1,092	\$395	\$483	\$214	\$0	\$0	\$0	\$0
Riverside	\$121,754	\$44,044	\$53,818	\$23,892	\$0	\$0	\$0	\$0
Sacramento	\$77,555	\$28,055	\$34,281	\$15,219	\$0	\$0	\$0	\$0
San Benito	\$2,771	\$1,002	\$1,225	\$544	\$0	\$0	\$0	\$0
San Bernardino	\$100,966	\$36,524	\$44,629	\$19,813	\$0	\$0	\$0	\$0
San Diego	\$135,844	\$49,141	\$60,046	\$26,657	\$0	\$0	\$0	\$0
San Francisco	\$24,736	\$8,948	\$10,934	\$4,854	\$0	\$0	\$0	\$0
San Joaquin	\$33,702	\$12,192	\$14,897	\$6,613	\$0	\$0	\$0	\$0
San Luis Obispo	\$8,882	\$3,213	\$3,926	\$1,743	\$0	\$0	\$0	\$0
San Mateo	\$10,142	\$3,669	\$4,483	\$1,990	\$0	\$0	\$0	\$0
Santa Barbara	\$13,707	\$4,958	\$6,059	\$2,690	\$0	\$0	\$0	\$0
Santa Clara	\$41,166	\$14,892	\$18,196	\$8,078	\$50,000	\$18,500	\$22,000	\$9,500
Santa Cruz	\$8,052	\$2,913	\$3,559	\$1,580	\$0	\$0	\$0	\$0
Shasta	\$9,246	\$3,345	\$4,087	\$1,814	\$0	\$0	\$0	\$0
Sierra	\$122	\$44	\$54	\$24	\$0	\$0	\$0	\$0
Siskiyou	\$2,557	\$925	\$1,130	\$502	\$0	\$0	\$0	\$0
Solano	\$10,105	\$3,655	\$4,467	\$1,983	\$0	\$0	\$0	\$0
Sonoma	\$10,665	\$3,858	\$4,714	\$2,093	\$0	\$0	\$0	\$0
Stanislaus	\$19,818	\$7,169	\$8,760	\$3,889	\$0	\$0	\$0	\$0
Sutter	\$2,828	\$1,023	\$1,250	\$555	\$0	\$0	\$0	\$0
Tehama	\$4,758	\$1,721	\$2,103	\$934	\$0	\$0	\$0	\$0
Trinity	\$1,157	\$419	\$511	\$227	\$0	\$0	\$0	\$0
Tulare	\$24,260	\$8,776	\$10,723	\$4,761	\$0	\$0	\$0	\$0
Tuolumne	\$2,407	\$871	\$1,064	\$472	\$0	\$0	\$0	\$0
Ventura	\$17,700	\$6,403	\$7,824	\$3,473	\$0	\$0	\$0	\$0
Yolo	\$7,940	\$2,872	\$3,510	\$1,558	\$0	\$0	\$0	\$0
Yuba	\$3,968	\$1,433	\$1,756	\$779	\$0	\$0	\$0	\$0
Total	\$1,009,000	\$365,000	\$446,000	\$198,000	\$100,000	\$37,000	\$44,000	\$19,000