

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 18, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-36

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 TITLE IV-E CHILD WELFARE WAIVER
DEMONSTRATION CAPPED ALLOCATION PROJECT (CAP)

This letter provides Alameda and Los Angeles Counties with the FY 2007-08 allocation for the Title IV-E Child Welfare Waiver Demonstration CAP that was approved by the federal Department of Health and Human Services (DHHS) on March 31, 2006 and was implemented on July 1, 2007. The allocation displays the capped allocation for federal Title IV-E, General Fund (GF), and county funds that were established upon approval of Alameda and Los Angeles Counties' participation in the CAP.

Attachment I displays the FY 2007-08 individual county allocation for Waiver Base, Non-Base Waiver, and Non-Waiver activities:

- Waiver Base – The federal base allocation is the county's average of Federal Fiscal Year (FFY) 2003 thru FFY 2005 Title IV-E actual expenditures for administration and assistance with an annual growth of two percent beginning in FFY 2006. The GF for Foster Care (FC) Assistance is a capped base allocation based on the actual expenditures for FY 2005-06. For Child Welfare Services (CWS) related programs, CWS Basic, and FC Administration, the GF base allocation is based on the FY 2006-07 allocations with an annual growth of two percent beginning in FY 2007-08. Participating counties are required to provide funding equal to their FY 2005-06 actual expenditures. The allocation includes FC maintenance payments and CWS administration costs but excludes costs for training, licensing related activities, adoption administration and assistance, non-recurring adoption costs, reimbursements, evaluation, and Statewide Automated Child Welfare Information System (SACWIS).
- Non-Base Waiver – These are new activities that are not included in the Waiver Base as well as those existing funds not included in the Waiver Base, such as CWS Outcome Improvement Project (CWSOIP) funds. Some of these activities may be federal Title IV-E eligible; however, since the federal Title IV-E Waiver capped allocation cannot be increased, only the GF amount is provided for each of these activities. The funds for these activities were distributed to Alameda and Los Angeles Counties using the same methodology as for the remaining 56 counties. Please refer to the CWS Allocation CFL 07/08-28 and FC Administration Allocation

for the methodology description and any claiming instructions related to the activities listed. Due to lower revenues and other demands on the Administration's Budget, Alameda and Los Angeles Counties' Non-Base Waiver allocations have been adjusted to reflect the proposed Governor's Budget reduction for FC Assistance.

- Non-Waiver Allocation – These funds are for all other activities within FC Administration and CWS that are excluded from the Waiver. These funds include non-Title IV-E activities as well as Title IV-E funded staff development, relative approvals, and SACWIS. The federal Title IV-E share of costs for these activities is not subject to a cap. The funds for these activities were distributed to all counties in the same methodology as in previous years. Please refer to the CWS Allocation CFL 07/08-28 and FC Administration Allocation CFL 07/08-06 for the methodology description and any claiming instructions related to the activities listed. In addition, the evaluation costs are outside of the waiver and considered non-waiver expenditures.

Please note that the federal Title XX funds displayed on Attachment I are transferred from the Temporary Assistance for Needy Families Block Grant and are used in lieu of GF.

Attachment II displays the program codes used for this allocation. The administrative expenditures charged against these codes are claimed on the County Expense Claim (CEC) and the assistance expenditures are claimed on the CA800 FC Assistance Claim.

In accordance with the Memorandum of Understanding, Alameda and Los Angeles Counties will be allowed to participate in the annual close-out process, along with the other 56 counties. Therefore, Alameda and Los Angeles Counties may receive a proportional share of any surplus GF available for redistribution. In order to participate in the annual CEC close-out process, the state will provide a business as usual (BAU) allocation in a separate letter. This BAU is for information only and will be used for close-out purposes.

Any questions regarding this allocation can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: County Welfare Directors Association

FY 2007-08 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

	ALAMEDA				LOS ANGELES			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION								
Foster Care Assistance	\$61,657,946	\$20,063,812	\$16,701,787	\$24,892,347	\$443,967,619	\$140,613,863	\$121,961,332	\$181,392,424
Foster Care Administration	\$5,000,201	\$2,678,975	\$1,604,764	\$716,462	\$32,663,166	\$17,165,879	\$10,827,362	\$4,669,925
Child Welfare Services	\$56,600,246	\$21,457,253	\$16,446,508	\$18,696,485	\$490,291,630	\$193,509,536	\$150,978,921	\$145,803,172
Foster Parent Training & Recruitment	\$82,877	\$14,403	\$68,474	\$0	\$645,429	\$3,938	\$641,491	\$0
Kinship/FC Emergency Fund	\$57,063	\$8,667	\$48,396	\$0	\$55,372	\$6,972	\$48,400	\$0
Group Home Monthly Visits	\$1,523,719	\$710,531	\$813,188	\$0	\$6,695,943	\$3,266,870	\$3,429,073	\$0
Substance Abuse/HIV Infant	\$492,417	\$89,600	\$353,925	\$48,892	\$0	\$0	\$0	\$0
State Family Preservation	\$1,680,687	\$1,248,864	\$0	\$431,823	\$0	\$0	\$0	\$0
CWSOIP (Cohort 1)	\$0	\$0	\$0	\$0	\$17,331	\$17,331	\$0	\$0
subtotal	\$127,095,156	\$46,272,105	\$36,037,042	\$44,786,009	\$974,336,490	\$354,584,389	\$287,886,579	\$331,865,521
Annual Growth	\$2,978,221	\$2,591,516	\$386,705	\$0	\$23,177,358	\$19,858,853	\$3,318,505	\$0
Title XX Transfer	\$0	\$5,016,152	(\$5,016,152)	\$0	\$0	\$35,992,119	(\$35,992,119)	\$0
Total Waiver Base	\$130,073,377	\$53,879,773	\$31,407,595	\$44,786,009	\$997,513,848	\$410,435,362	\$255,212,965	\$331,865,521
NON-BASE WAIVER PREMISES ALLOCATION								
CWS Enhanced Kin-GAP Savings	(\$234,000)	\$0	(\$234,000)	\$0	(\$3,659,000)	\$0	(\$3,659,000)	\$0
CWS SB 1667 - Caregiver Court Filing	\$5,000	\$0	\$5,000	\$0	\$49,000	\$0	\$49,000	\$0
CWS AB 1774 Criminal Rec Chk	\$50,000	\$0	\$50,000	\$0	\$351,000	\$0	\$351,000	\$0
CWS Safe & Timely Interstate Placement	\$13,000	\$0	\$13,000	\$0	\$121,000	\$0	\$121,000	\$0
CWSOIP Augmentation	\$1,698,493	\$0	\$1,698,493	\$0	\$20,290,757	\$0	\$20,290,757	\$0
Gomez v. Saenz	\$38,318	\$0	\$38,318	\$0	\$496,023	\$0	\$496,023	\$0
Child & Family Services Review	\$0	\$0	\$0	\$0	\$21,875	\$0	\$21,875	\$0
Foster Care Assistance Rate 10% Reduction	(\$101,000)	\$0	(\$101,000)	\$0	(\$1,022,000)	\$0	(\$1,022,000)	\$0
Foster Care Assistance (Dual Agency & 5% Increase)	\$544,000	\$0	\$544,000	\$0	\$4,096,000	\$0	\$4,096,000	\$0
Foster Care Admin Kin-GAP Savings	(\$49,787)	\$0	(\$49,787)	\$0	(\$808,365)	\$0	(\$808,365)	\$0
Foster Care Admin Legacy Savings	(\$26,100)	\$0	(\$26,100)	\$0	\$0	\$0	\$0	\$0
CWSOIP Grant	\$74,522	\$0	\$74,522	\$0	\$0	\$0	\$0	\$0
CWS, DR, SA & PYS Pilot	\$0	\$0	\$0	\$0	\$1,585,989	\$0	\$1,585,989	\$0
CWSOIP Probation	\$62,145	\$0	\$62,145	\$0	\$734,537	\$0	\$734,537	\$0
Total Non-Base Waiver Premises	\$2,074,591	\$0	\$2,074,591	\$0	\$22,256,816	\$0	\$22,256,816	\$0
TOTAL WAIVER BASE & NON-BASE WAIVER	\$132,147,968	\$53,879,773	\$33,482,186	\$44,786,009	\$1,019,770,665	\$410,435,362	\$277,469,782	\$331,865,521
NON-WAIVER ALLOCATION								
FOSTER CARE ADMINISTRATION								
Staff Development	\$5,790	\$0	\$5,790	\$0	\$47,117	\$0	\$47,117	\$0
Adoptions Assistance Program (AAP)	\$164,560	\$0	\$164,560	\$0	\$1,761,957	\$0	\$1,761,957	\$0
TOTAL FC Non-Waiver	\$170,350	\$0	\$170,350	\$0	\$1,809,074	\$0	\$1,809,074	\$0
CHILD WELFARE SERVICES								
CWS Basic - Training	\$1,793,104	\$1,008,621	\$549,138	\$235,345	\$14,318,368	\$8,054,082	\$4,385,000	\$1,879,286
Title IV-B (capped)	\$1,067,388	\$800,541	\$186,793	\$80,054	\$11,269,567	\$8,452,175	\$1,972,174	\$845,218
Title IV-B (Fed Child & Family Svcs Review)	\$0	\$0	\$0	\$0	\$28,125	\$28,125	\$0	\$0
Title XIX (entitlement)	\$2,686,813	\$1,385,742	\$910,750	\$390,321	\$12,964,320	\$7,220,052	\$4,020,988	\$1,723,280
EA TANF (capped)	\$7,851,261	\$6,500,059	\$0	\$1,351,202	\$43,920,383	\$36,363,456	\$0	\$7,556,927
SCIAP	\$149,895	\$0	\$149,895	\$0	\$2,241,493	\$0	\$2,241,493	\$0
CWS/CMS System Support Staff	\$541,382	\$294,213	\$166,596	\$80,573	\$6,701,069	\$3,641,684	\$2,062,081	\$997,304
Minor Parent Investigations	\$45,922	\$22,961	\$16,068	\$6,893	\$737,008	\$368,504	\$257,879	\$110,625
Minor Parent Services	\$98,509	\$49,264	\$34,488	\$14,757	\$1,581,008	\$790,662	\$553,511	\$236,835
CWS/CMS Staff Development	\$157,001	\$96,057	\$39,947	\$20,997	\$1,798,164	\$1,100,162	\$457,523	\$240,479
Livescan / Background Checks	\$114,018	\$42,734	\$71,284	\$0	\$1,649,130	\$618,094	\$1,031,036	\$0
Relative Home Approvals	\$440,212	\$165,097	\$192,595	\$82,520	\$6,367,149	\$2,387,938	\$2,785,653	\$1,193,558
Multiple Relative Home Approvals	\$223,621	\$83,858	\$97,834	\$41,929	\$3,391,685	\$1,271,882	\$1,483,862	\$635,941
Grievance Review	\$17,272	\$6,470	\$7,553	\$3,249	\$261,968	\$98,133	\$114,559	\$49,276
Statewide Standardized Training	\$726,457	\$408,632	\$222,474	\$95,351	\$6,895,856	\$3,878,919	\$2,111,822	\$905,115
TOTAL CWS Non-Waiver	\$15,912,855	\$10,864,249	\$2,645,415	\$2,403,191	\$114,125,293	\$74,273,868	\$23,477,581	\$16,373,844
FOSTER PARENT TRAINING & RECRUITMENT								
Training	\$18,182	\$10,182	\$8,000	\$0	\$0	\$0	\$0	\$0
TOTAL NON-WAIVER	\$16,101,387	\$10,874,431	\$2,823,765	\$2,403,191	\$115,934,367	\$74,273,868	\$25,286,655	\$16,373,844
TOTAL ALLOCATION	\$148,249,355	\$64,754,204	\$36,305,951	\$47,189,200	\$1,135,705,032	\$484,709,230	\$302,756,437	\$348,239,365

PROGRAM CODES CHARGED AGAINST THE FOLLOWING ALLOCATIONS:**CWS BASIC****Waiver Codes**

004 Probation PQCR
 077 CWS Basic Nonfederal
 088 Peer Quality Case Review
 143 CWS Intake
 147 CWS-Court Related Activities
 148 CWS-Case Management
 695 EA-Case Mgmt Title IV-E
 701 IV-E Waiver Services

STATE USE ONLY:
 051 SUO- Grp Home Mo Visits (CWS)
 089 SUO - Peer Quality Case Review
 198 SUO - EA CWS Non-Fed
 596 SUO - CWS - IV-B Non Fed
 694 SUO - EA-Case Mgmt Fed/Non-Fed
 808 SUO - CWS Emergency Relief

Non-Waiver Codes

007 Relative/Non-Relative Home Approvals
 016** Title IV-E Waiver Evaluation
 100 Special Care Incentives
 106 EA-CO OP-ESC (1-30 days)
 107 EA-CO OP-ESC (Over 30 days)
 134 EA-Contracted - ESC (1-30 days)
 136 EA-Contracted - ESC (Over 30 days)
 138 CWS-SPMP
 144 CWS Health Related
 145 CWS Training
 146 CWS Services/Non-federal
 164 State Only CWS IV-B - 146
 176 Title IV-E CAP Development
 359 CWS/Live Scan/CLETS Background Checks
 513 EA-ER
 520 EA-Crisis Resolution
 536 SACWIS-M&O
 544 CWS MPI
 556 CWS-MPS
 557 CWS/CMS Staff Development
 558 CWS/CMS Staff Development-NF
 575 CWS-Training Admin

STATE USE ONLY:
 008 SUO - Relative/Non-Relative Home Approvals
 166 SUO - CWS 146 (Overmatch)
 171 SUO - CWS-Title XX To Ledgers
 196 SUO - EA/IV-E Cost Shift (Pull Costs)
 197 SUO - EA/IV-E Cost Shift (Fund)
 358 SUO - CWS/Background Check (Non-Fed)

** From 1997 IV-E Waiver Demonstration Project

CWS AUGMENTATION**Waiver Codes**

STATE USE ONLY:
 122 SUO - CWS Augmentation GF

CWS TITLE XX & CWS AUGMENT TITLE XX**Non-Waiver Codes**

STATE USE ONLY:
 120 SUO - CWS Augmentation Title XX Fund
 173 SUO - CWS-Title XX Funding
 809 SUO - CWS Aug Title XX Fund

CHILD WELFARE SERVICES OUTCOME IMPROVEMENT PROJECT (CWSOIP/COHORT 1)**Waiver Codes**

037 CWSOIP/Cohort1
 039 CWSOIP/Cohort1-nonfed
 059 CWSOIP/nonfedSGF/Cohort
 703 CWSOIP - Probation
 704 CWSOIP - Probation Nonfederal

STATE USE ONLY:
 705 SUO - CWSOIP - Probation (Overmatch)

Non-Waiver Codes

STATE USE ONLY:
 038 SUO - CWSOIP / COHORT 1 (Overmatch)

PROGRAM CODES CHARGED AGAINST THE FOLLOWING ALLOCATIONS:**AB 2129 FOSTER PARENT TRAINING & RECRUITMENT PLANNING****Waiver Codes**

506 AB 2129 Foster Parent Recruitment
507 AB 2129 Foster Parent Recruit - NF

Non-Waiver Codes**STATE USE ONLY:**

504 AB 2129 Foster Parent Training 508 SUO - Foster Parent-504-507 (Overmatch)
505 AB 2129 Foster Parent Training-NF

FOSTER CARE ADMINISTRATION**Waiver Codes**

029 Rosales v. Thompson
345 AFDC Eligibility Determination

Non-Waiver Codes**STATE USE ONLY:**

223 EA-FC Eligibility 199 SUO - EA FC (Overmatch)
230 Adoptions Assistance IV-E 612 SUO - FC (Overmatch)
300 STEP Eligibility

GROUP HOME MONTHLY VISITS (CWD)**Waiver Codes**

577 Mo Visits/Group Homes/CWS
586 NF MO Visits/Group Homes

Non-Waiver Codes**STATE USE ONLY:**

045 SUO - GHMV CWD (Overmatch)

GROUP HOME MONTHLY VISITS (Probation)**Waiver Codes****STATE USE ONLY:**

579 Mo Visits/Group Homes/Prob 580 SUO - NF MO Visits/Group Hm Probation
581 NF MO Visits/Group Homes Probation
702 IV-E Waiver Probation

Non-Waiver Codes**STATE USE ONLY:**

329 SUO - GHMV (Overmatch)

SA/HIV INFANT PROGRAM**Waiver Codes****STATE USE ONLY:**

172 SA/HIV Infant Program 561 SUO - SA/HIV Infant-Recruit NF
523 SA/HIV Infant-Recruit

Non-Waiver Codes**STATE USE ONLY:**

137 SA/HIV Infant-Foster Parent Training 195 SUO - SA/HIV Infant-Foster Parent Training NF
552 SUO - SA/HIV Infant Prg (Overmatch)

PUBLIC AGENCY PASS-THROUGH**Waiver Codes**

119 Public Agency IV-E PassThrough

PROBATION PASS-THROUGH**Waiver Codes**

127 Prob IV-E Plan & Mgmt
128 Probation IV-E/Pre-Placement
129 Probation IV-E Eligibility

Non-Waiver Codes

130 Prob IV-E Training
131 Prob IV-E Licensing
576 Probation IV-E Training

PROGRAM CODES CHARGED AGAINST THE FOLLOWING ALLOCATIONS:**KINSHIP & FOSTER CARE EMERGENCY FUND****Waiver Codes**

562	Kinship & FC Emergency Funding - Fed	493	SUO - Kinship/FC Emerg Funds
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STATE USE ONLY:**Non-Waiver Codes**

563	SUO - Kinship/FC Emerg Funds (Overmatch)
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STATE USE ONLY:**STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER****Waiver Codes**

177	FPP Case Mgt Preventive Services
179	FPP Case Mgt Foster Care

Non-Waiver Codes

159	FPP-SPMP	501	SUO - FPP (Overmatch)
168	FPP-Health Related		
175	FPP-Services/NonFederal		

STATE USE ONLY:**IV-E FOSTER CARE ASSISTANCE FEDERAL AND NON-FEDERAL - WAIVER CODES****FOSTER CARE FEDERAL**

42	Foster Care FMAP Rate
42	Fed Adm Costs (FC1 Col E4) FFAs
42	Non Fed. Admin Costs (FC1 Col F2) FFAs
NONE	THPP Rate Increase
NONE	Supplemental Clothing Allowance
NONE	IV-E Child Care
NONE	SB 163 Wraparound FC Assist
NONE	SB 163 Wraparound ADMIN

FOSTER CARE NON-FEDERAL

40	Foster Care
NONE	THPP Rate Increase
NONE	Supplemental Clothing Allowance

NON IV-E FOSTER CARE ASSISTANCE FEDERAL AND NON-FEDERAL - NON-WAIVER CODES**FOSTER CARE FEDERAL**

NONE	Funeral Costs
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FOSTER CARE NON-FEDERAL

05	SED
NONE	Funeral Costs