

**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street, Sacramento, CA 95814

June 27, 2007

COUNTY FISCAL LETTER (CFL) NO. 06/07-44

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2006-07 ALLOCATION FOR THE  
ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP  
(NAFS) PROGRAM

REFERENCE: CFL NO. 06/07-16, DATED OCTOBER 4, 2006  
CFL NO. 06/07-26, DATED FEBRUARY 28, 2007

Contingent upon legislative approval of the appropriate FY 2006-07 budget adjustments, the amounts identified on the attachments reflect the revised allocation for the NAFS Program for FY 2006-07. It is anticipated that this allocation will be augmented as a result of the recently released May Revise.

Premises have been added or adjusted for a total increase in funding of \$154,000 General Fund (GF). The allocation was adjusted to ensure a minimum floor of \$50 for this augmentation. Attachment I displays the revised allocation.

The following premises have been added or adjusted:

Emergency Freeze Response - NAFS: This is a new premise added based upon the Governor's declaration of 18 counties as disaster areas due to weather conditions that devastated many farming-related businesses and left many farm workers unemployed. Sixteen counties are expected to have increased NAFS applications as a result of this situation. An additional allocation of \$33,000 GF is provided to the 16 counties for intake and ongoing administrative costs associated with the NAFS applications received. This premise was implemented on January 31, 2007.

Emergency Freeze Response – California Food Assistance Program (CFAP): An additional allocation of \$95,000 GF under CFAP is provided to 16 counties declared as disaster areas for intake and ongoing administrative costs associated with the increased CFAP applications received.

The 18 affected counties will be provided separate instructions for claiming costs incurred for freeze-related overtime, travel expense, and the backfilling of non-budgeted workers through a separate invoice process.

CFL No. 06/07-44  
Page Two

Simplification Option: Savings for this premise decreased by \$26,000 GF due to a change in methodology. As a final step, the distribution was adjusted to ensure a minimum floor of \$50.

Attachment II displays the adjustments to these premises.

Questions concerning the information in this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By For:  
Sharon E. Planchon***

ERIC FUJII  
Deputy Director  
Administration Division

Attachments

c: County Welfare Directors Association

**FY 2006/07 NAFS REVISED ALLOCATION  
STATE FUNDS**

<b>COUNTY</b>	<b>NAFS STATE FUNDS ALLOCATION</b>	<b>NAFS STATE FUNDS AUGMENTATION</b>	<b>REVISED FY 2006/07 NAFS STATE FUNDS ALLOCATION</b>
CFL 06/07-26			
Alameda	\$9,831,988	\$581	\$9,832,569
Alpine	\$35,101	\$50	\$35,151
Amador	\$199,363	\$50	\$199,413
Butte	\$1,653,389	\$321	\$1,653,710
Calaveras	\$249,001	\$50	\$249,051
Colusa	\$183,947	\$50	\$183,997
Contra Costa	\$7,589,894	\$340	\$7,590,234
Del Norte	\$324,830	\$62	\$324,892
El Dorado	\$764,931	\$1,908	\$766,839
Fresno	\$7,689,807	\$10,455	\$7,700,262
Glenn	\$325,057	\$50	\$325,107
Humboldt	\$1,482,839	\$217	\$1,483,056
Imperial	\$1,288,339	\$287	\$1,288,626
Inyo	\$177,718	\$50	\$177,768
Kern	\$5,191,737	\$9,975	\$5,201,712
Kings	\$838,835	\$439	\$839,274
Lake	\$573,128	\$74	\$573,202
Lassen	\$220,810	\$50	\$220,860
Los Angeles	\$76,173,617	\$9,590	\$76,183,207
Madera	\$726,612	\$4,476	\$731,088
Marin	\$929,910	\$105	\$930,015
Mariposa	\$133,618	\$50	\$133,668
Mendocino	\$1,274,222	\$162	\$1,274,384
Merced	\$2,171,918	\$1,648	\$2,173,567
Modoc	\$125,860	\$50	\$125,910
Mono	\$108,470	\$50	\$108,520
Monterey	\$3,207,198	\$519	\$3,207,718
Napa	\$673,044	\$50	\$673,094
Nevada	\$710,847	\$50	\$710,897
Orange	\$11,758,950	\$1,035	\$11,759,985
Placer	\$1,112,119	\$70	\$1,112,189
Plumas	\$177,123	\$50	\$177,173
Riverside	\$9,571,195	\$1,183	\$9,572,378
Sacramento	\$13,297,456	\$1,201	\$13,298,657
San Benito	\$276,506	\$50	\$276,556
San Bernardino	\$11,307,192	\$1,246	\$11,308,438
San Diego	\$10,725,205	\$1,080	\$10,726,286
San Francisco	\$9,811,328	\$805	\$9,812,133
San Joaquin	\$3,203,255	\$563	\$3,203,818
San Luis Obispo	\$1,655,592	\$118	\$1,655,710
San Mateo	\$2,410,193	\$117	\$2,410,310
Santa Barbara	\$2,517,653	\$5,666	\$2,523,320
Santa Clara	\$10,562,965	\$771	\$10,563,736
Santa Cruz	\$1,790,676	\$162	\$1,790,838
Shasta	\$1,202,287	\$219	\$1,202,506
Sierra	\$88,210	\$50	\$88,260
Siskiyou	\$644,177	\$66	\$644,243
Solano	\$3,313,702	\$203	\$3,313,905
Sonoma	\$1,911,082	\$227	\$1,911,309
Stanislaus	\$3,560,257	\$9,605	\$3,569,862
Sutter	\$524,724	\$83	\$524,807
Tehama	\$582,072	\$80	\$582,152
Trinity	\$160,245	\$50	\$160,295
Tulare	\$3,518,001	\$66,748	\$3,584,748
Tuolumne	\$420,257	\$50	\$420,307
Ventura	\$4,270,726	\$8,343	\$4,279,068
Yolo	\$1,177,098	\$102	\$1,177,200
Yuba	\$1,027,722	\$12,296	\$1,040,018
<b>TOTAL</b>	<b>\$237,434,000</b>	<b>\$154,000</b>	<b>\$237,588,000</b>

**FY 2006-07 REVISED ALLOCATION FOR ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP PROGRAM  
STATE FUNDS**

<b>COUNTY</b>	<b>NAFS Freeze Response</b>	<b>Simplification Option</b>	<b>CFAP Freeze Response</b>	<b>TOTAL</b>
Alameda	\$0	\$581	\$0	\$581
Alpine	\$0	\$50	\$0	\$50
Amador	\$0	\$50	\$0	\$50
Butte	\$0	\$321	\$0	\$321
Calaveras	\$0	\$50	\$0	\$50
Colusa	\$0	\$50	\$0	\$50
Contra Costa	\$0	\$340	\$0	\$340
Del Norte	\$0	\$62	\$0	\$62
El Dorado	\$473	\$72	\$1,363	\$1,908
Fresno	\$2,348	\$1,349	\$6,758	\$10,455
Glenn	\$0	\$50	\$0	\$50
Humboldt	\$0	\$217	\$0	\$217
Imperial	\$0	\$287	\$0	\$287
Inyo	\$0	\$50	\$0	\$50
Kern	\$2,291	\$1,089	\$6,595	\$9,975
Kings	\$57	\$219	\$164	\$439
Lake	\$0	\$74	\$0	\$74
Lassen	\$0	\$50	\$0	\$50
Los Angeles	\$0	\$9,590	\$0	\$9,590
Madera	\$1,098	\$217	\$3,161	\$4,476
Marin	\$0	\$105	\$0	\$105
Mariposa	\$0	\$50	\$0	\$50
Mendocino	\$0	\$162	\$0	\$162
Merced	\$360	\$253	\$1,036	\$1,648
Modoc	\$0	\$50	\$0	\$50
Mono	\$0	\$50	\$0	\$50
Monterey	\$57	\$299	\$164	\$519
Napa	\$0	\$50	\$0	\$50
Nevada	\$0	\$50	\$0	\$50
Orange	\$0	\$1,035	\$0	\$1,035
Placer	\$0	\$70	\$0	\$70
Plumas	\$0	\$50	\$0	\$50
Riverside	\$170	\$522	\$491	\$1,183
Sacramento	\$0	\$1,201	\$0	\$1,201
San Benito	\$0	\$50	\$0	\$50
San Bernardino	\$38	\$1,099	\$109	\$1,246
San Diego	\$57	\$860	\$164	\$1,080
San Francisco	\$0	\$805	\$0	\$805
San Joaquin	\$0	\$563	\$0	\$563
San Luis Obispo	\$0	\$118	\$0	\$118
San Mateo	\$0	\$117	\$0	\$117
Santa Barbara	\$1,401	\$232	\$4,033	\$5,666
Santa Clara	\$19	\$698	\$55	\$771
Santa Cruz	\$0	\$162	\$0	\$162
Shasta	\$0	\$219	\$0	\$219
Sierra	\$0	\$50	\$0	\$50
Siskiyou	\$0	\$66	\$0	\$66
Solano	\$0	\$203	\$0	\$203
Sonoma	\$0	\$227	\$0	\$227
Stanislaus	\$2,386	\$352	\$6,867	\$9,605
Sutter	\$0	\$83	\$0	\$83
Tehama	\$0	\$80	\$0	\$80
Trinity	\$0	\$50	\$0	\$50
Tulare	\$17,040	\$655	\$49,053	\$66,748
Tuolumne	\$0	\$50	\$0	\$50
Ventura	\$2,064	\$338	\$5,941	\$8,343
Yolo	\$0	\$102	\$0	\$102
Yuba	\$3,143	\$106	\$9,048	\$12,296
<b>TOTAL</b>	<b>\$33,000</b>	<b>\$26,000</b>	<b>\$95,000</b>	<b>\$154,000</b>