

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



October 11, 2006

COUNTY FISCAL LETTER (CFL) NO. 06/07- 17

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2006/07 CHLD WELFARE SERVICES OUTCOME
IMPROVEMENT PROJECT (CWSOIP) ALLOCATION

This letter provides counties with the allocation for the CWSOIP. A total of \$10.8 million State General Fund (SGF) was made available for the CWSOIP upon approval of the FY 2006/07 Budget Act.

Individual county allocations were based on funding requests for activities as submitted by counties and approved jointly by the California Department of Social Services' Children's Services Operations Bureau and County Welfare Directors Association representatives.

Counties should claim federal Title IV-E eligible expenditures for administrative and staff development costs to Program Code (PC) 037 – CWSOIP/Cohort1. The Title IV-E nonfederal discount ratio will be applied to PC 037 to determine the nonfederal costs which will then be shifted to State Use Only (SUO) Code 039 – CWSOIP/Cohort1-nonfed. Those costs not eligible for Title IV-E should be claimed to PC 059 – CWSOIPnonfedSGF/Cohort1. Any costs exceeding the SGF allocation will shift to County Only via SUO Code 038 – CWSOIP/SUO/Cohort1.

Questions regarding this allocation should be directed to the Children's Services Operations and Evaluation Branch at childserv@dss.ca.gov. Questions regarding claiming should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

c: CWDA

**FY 2006/07
CWSOIP ALLOCATION**

ATTACHMENT

COUNTY	FY 2006/07 SGF ALLOCATION
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$471,815
Calaveras	\$30,643
Colusa	\$0
Contra Costa	\$100,000
Del Norte	\$267,000
El Dorado	\$56,741
Fresno	\$261,192
Glenn	\$0
Humboldt	\$693,475
Imperial	\$20,000
Inyo	\$5,055
Kern	\$135,718
Kings	\$0
Lake	\$115,000
Lassen	\$24,900
Los Angeles	\$0
Madera	\$134,022
Marin	\$109,664
Mariposa	\$0
Mendocino	\$6,444
Merced	\$585,163
Modoc	\$16,355
Mono	\$70,000
Monterey	\$726,966
Napa	\$96,526
Nevada	\$190,979
Orange	\$212,500
Placer	\$0
Plumas	\$129,736
Riverside	\$623,708
Sacramento	\$99,764
San Benito	\$0
San Bernardino	\$0
San Diego	\$181,517
San Francisco	\$1,414,386
San Joaquin	\$415,589
San Luis Obispo	\$0
San Mateo	\$0
Santa Barbara	\$320,655
Santa Clara	\$436,951
Santa Cruz	\$796,536
Shasta	\$192,923
Sierra	\$0
Siskiyou	\$0
Solano	\$221,000
Sonoma	\$168,972
Stanislaus	\$503,829
Sutter	\$61,704
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$134,759
Ventura	\$326,807
Yolo	\$55,861
Yuba	\$377,146
TOTAL	\$10,792,000