

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 4, 2006

COUNTY FISCAL LETTER (CFL) NO. 06/07-10

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2006/07 CHILD WELFARE SERVICES (CWS)
ALLOCATION

The purpose of this letter is to inform counties of the CWS allocation, the CWS Outcome Improvement Project (OIP) Augmentation, and the CWS Augmentation allocation for FY 2006/07. A total of \$1.5 billion was made available upon approval of the FY 2006/07 Budget Act. The CWS allocation consists of Federal Title IV-B, Title IV-E, Title XIX, Title XX, Temporary Assistance for Needy Families (TANF) funds, and State General Fund (SGF). The following attachments display counties' allocations:

ATTACHMENT I – CWS Net Allocation

- CWS Basic and Emergency Assistance (EA)
- Specialized Care Incentives and Assistance Program (SCIAP)
- Federal Deficit Reduction Act of 2005 – Loss of Federal Financial Participation (FFP)
- Improving Adoptions Outcomes Savings
- CWS/Case Management System (CMS) System Support Staff (SSS)
- Minor Parent Investigations (MPI)
- Minor Parent Services (MPS)
- Foster Care (FC) Infant Rate - Senate Bill (SB) 500
- CWS/CMS Staff Development
- Live Scan Technology and Background Checks
- Relative Home Approvals
- Multiple Relative Home Approvals
- Grievance Review for Relative Home Approvals
- County Self-Assessment & System Improvement Plan (SIP)
- Data Requirements for New Activities
- Peer Quality Case Reviews (PQCR)
- Statewide Standardized Training
- Assembly Bill (AB) 408 – Child Relationships (amended by AB 1412)

ATTACHMENT II – CWS Basic Allocation

- Justified Full Time Equivalents (FTEs), Unit Cost, Direct Cost, CWS/CMS SSS shift to Basic, County Operated Emergency Shelter Cost and EA – Emergency Shelter Cost over 30 days.

ATTACHMENT III – Federal Funds Allocation for CWS Basic and EA

ATTACHMENT IV – CWSOIP Augmentation Allocation

ATTACHMENT V – CWS Augmentation Allocation

The following is a summary of the allocation methodologies utilized for each component of the allocation.

CWS Basic Cost

The FY 2006/07 CWS basic allocation was determined using the unit cost developed in each county's final FY 2001/02 Proposed County Administrative Budget multiplied by the number of justified FTEs generated by projected caseload. A funding adjustment is still in place that ensures no county shall be funded below their prior year FTE level. The projected caseload was developed for each individual county using actual caseload through October 2005. The caseload was used in conjunction with the workload standards to arrive at the justified number of FTEs per month, which was then expanded to include supervisors at a 7:1 supervisory ratio. These workload standards are as follows:

Emergency Response (ER)	15.8
ER Assessment (ERA)	320.0
Family Maintenance (FM)	35.0
Family Reunification (FR)	27.0
Permanent Placement (PP)	54.0

Attachment II displays the funding for direct costs and emergency shelters, both contracted and county operated, as applicable. In addition, Attachment II displays the distribution of the \$9.4 million total funds which was shifted from the CWS/CMS SSS premise to CWS Basic in order to comply with federal Statewide Automated Child Welfare Information System requirements. These funds were distributed on a percent to total basis of each county's CWS Basic Allocation.

Attachment III displays the federal funds distribution. Title IV-E and Title XIX funds were calculated using individual county usage rates. The EA program includes three federal fund sources and SGF. The EA case management activities are funded with federal Title IV-E funds and all other EA components are funded with TANF and SGF. The statewide EA funds were based on the FY 2005/06 allocation and adjusted for caseload growth. The county-by-county distribution of EA was based on a percent to total of each county's most recent

four quarters of EA expenditures and were then adjusted to ensure no county received less than their FY 2005/06 EA TANF allocation. The SGF portion will be treated as federal funds within the County Expense Claim (CEC) by use of State Use Only Codes.

A total of \$39.3 million was shifted out of CWS Basic and into EA for activities related to the Emergency Response Hotline. This shift of funds is based on an adjustment that shifts costs for investigative activities that have been deemed ineligible for Title IV-E funding. Funds were distributed based on FY 2004/05 expenditures and survey data as provided by the counties.

The county-by-county distribution for EA Title IV-E was based on a percent to statewide total of each county's most recent four quarters of EA Title IV-E expenditures. The sharing ratios between federal and state were adjusted to reflect the most current estimate of federally eligible costs for EA Case Management.

A total of \$46.2 million in Title XX funds were distributed based on each county's percent to total of its FR and PP caseload. An additional \$6.2 million in Title XX funds are reflected in the EA Title IV-E premise and were distributed based on each county's percent to total of the federal portion of their EA Title IV-E allocation. These funds were transferred from the TANF Block Grant and are included in this allocation as an offset to SGF.

SCIAP

The FY 2006/07 SCIAP allocation is based on each county's proportionate share of the total California Work Opportunity and Responsibility to Kids/FC foster family home (including relatives and non-related legal guardians) and Foster Family Agency certified home placements for calendar year 2005 as reported in the Aid to Families with Dependent Children FC Caseload Movement and Expenditure Report (CA 237-FC). The allocation was adjusted to ensure that each county would receive a minimum of \$1,000. SCIAP costs should be reported to Program Code (PC) 100, Specialized Care Incentive and Assistance Program.

Federal Deficit Reduction Act of 2005 – Loss of FFP

This allocation reflects the costs to backfill the loss of Title IV-E funds for children placed in hospitals or mental institutions for longer than 30 days. The Federal Deficit Reduction Act of 2005 became effective October 1, 2005 and limited the claiming of Title IV-E administrative costs when a child is placed in an ineligible facility 30 days prior to the child being moved to a Title IV-E eligible facility or home. These Title IV-E ineligible costs are now funded with SGF and county funds and were distributed based on each county's percent to total of foster care children in state hospitals or medical facilities over 30 days for calendar year 2005, as extracted from the CWS/CMS.

Improving Adoptions Outcomes Savings

This allocation reflects the savings associated with augmenting county adoption funding to improve permanency outcomes for children via adoption resulting in increased foster care exits. Savings were distributed based on a percent to statewide allocation total to those counties that received a FY 2006/07 Adoptions Basic allocation.

CWS/CMS SSS

The CWS/CMS SSS funding can be used for county staff and contracted support staff costs associated with county help desk functions dedicated to the support of CWS/CMS equipment and applications, including technical support and assisting with moves and changes. These funds were distributed based on a percent to statewide total of the most recent four quarters (June 2005 – March 2006) of CWS/CMS SSS expenditures. Costs for CWS/CMS SSS should be reported to PC 536, SACWIS – M&O.

Minor Parent Investigations and Services

This allocation consists of two components: Investigations and Services. The MPI component funds the investigations that will be performed by child protective services and the MPS component assumes that a percentage of minor parents (mostly those at 17 years of age) will be allowed to form their own assistance units. The allocation for both components is based on the monthly average of cases approved for calendar year 2005, as reported on the Stat 45 Cal-Learn Teen Parent Monthly Status Report. A minimum of \$658 is allocated for MPI and \$2,858 for MPS to ensure smaller counties have sufficient funds to investigate and provide FM services for at least one case. Costs should be reported to PC 544, CWS – MPI for investigation activities and PC 556, CWS – MPS for services activities.

Foster Care Infant Rate – SB 500

This allocation reflects the administrative costs associated with the required development of a written “shared responsibility plan” as outlined in SB 500. Funds are distributed based on a percent to statewide total of each county’s calendar year 2005 FC caseload as reported on the CA-237 FC. This allocation was adjusted to ensure each county would receive a minimum of \$150.

CWS/CMS Staff Development

The FY 2006/07 appropriation for CWS/CMS Staff Development is \$8.3 million, \$5.3 million of which is being allocated to counties. This includes funding for new hires, intermediate/advanced training, management/supervisory training, SSS training, and database training. The remaining \$3 million will be used to fund the training contract and the Training Region.

The allocation (excluding the Northern Training Lab Consortium (NTLC) and remaining small counties) was calculated by multiplying each county's percentage to the statewide total of the number of User IDs in each county as of January 2006. The allocation for NTLC counties and remaining small counties was based on the hold harmless amount from the FY 2001/02 appropriation.

The costs for both social worker and clerical staff development will be claimed as a direct charge and applied against the CWS Basic allocation. Costs for CWS/CMS Staff Development should be reported to PC 557, CWS/CMS Staff Development, to capture the federally eligible costs. If applicable, PC 558, CWS/CMS Staff Development – NF, should be used to capture the nonfederal staff development costs.

Note: A Training Claiming Question & Answer (Q&A) matrix has been developed by the CMS Support Branch to provide counties with general information to determine appropriate IV-E Training cost allocation. Counties should exercise care to budget and claim appropriate IV-E training activities consistent with the Title IV-E guidelines. The Q&A matrix is located online at the following website http://www.hwcws.cahwnet.gov/forms/092905_CDSS_Training_Claiming_QA.xls. Questions regarding the matrix may be directed to the California Department of Social Services Fiscal Systems Bureau at Fiscal.Systems@dss.ca.gov.

Live Scan Technology and Background Checks

A total of \$4.2 million in total funds has been appropriated for Live Scan and Background Checks. These funds are being distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from the CWS/CMS for calendar year 2005. An adjustment was applied in order to ensure a minimum floor of \$2,000 in total funds for each county. Counties shall utilize these funds for the purpose of maintaining Live Scan machines and conducting background checks prior to placing children with a relative, a prospective guardian, or with any other person who is not a licensed foster parent. All unlicensed relatives or guardian foster parents will be subject to both a Live Scan fingerprint check and a Child Abuse Central Index (CACI) check.

Program Identifier Number (PIN) 359031, CWS/Live Scan/CLETS Background Checks, Contracted Services, captures Live Scan system costs, implementation fees, and ongoing maintenance and operations costs. PIN 359068, CWS/Live Scan/CLETS Background Checks, Direct Costs, captures the processing fees. Time Study Code 3591, CWS/Live Scan/CLETS Background Checks, captures staff activities that include, but are not limited to:

- Fingerprinting and conducting a search through the CACI; and
- Access to Federal Bureau of Investigation and Department of Justice databases when conducting a background check for criminal records of relatives, foster parents, and others for whom criminal record checks are required when the county is considering a foster child placement.

Relative Home Approvals

Funding for this item reflects the costs associated with conducting an in-home assessment prior to placing children in the home of a relative, or the home of a non-related extended family member, and conducting an annual visit for continued approval of a relative home. The \$15.4 million in total funds is being distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from the CWS/CMS for calendar year 2005. Costs should be reported to PC 007, Relative/Non-Relative Home Approvals.

Multiple Relative Home Approvals & Grievance Review for Relative Home Approvals

A total of \$8.4 million is being allocated for Multiple Relative Home Approvals and \$678,000 for the Grievance Review for Relative Home Approvals process. Multiple Relative Home Approvals reflects the costs associated with conducting additional assessments when more than one relative or non-relative extended family member is seeking approval to have related foster children placed with them. Grievance Reviews for Relative Home Approvals reflects the costs associated with providing a review process upon request, for relatives seeking to have related foster children placed with them but who are determined not to have met the approval standards established by law and regulation. Funds for both of these programs were distributed based on a percent to total of each county's Relative Home Placements from the CWS/CMS for calendar year 2005. Costs for these services should be reported to PC 007, Relative/Non-Relative Home Approvals.

County Self-Assessment & SIP

This allocation reflects the costs to support additional administrative responsibilities related to the planning and coordination of periodic self-assessments and the annual SIP. A total of \$11.2 million was distributed using each county's average cost of a social worker and allocating one quarter of an FTE to the small and very small counties, one half of an FTE to the medium counties, one FTE to the large counties, and two FTEs to Los Angeles County. A percent of each county's total cost of the allocated FTEs was used to allocate the \$11.2 million.

Data Requirements for New Activities

A total of \$1.1 million was appropriated for costs related to the additional data requirements associated with the many new mandated activities counties must accomplish to implement the State's Program Improvement Plan and the California Child and Family Services Review process. The funds were distributed based on each county's FR, FM, and PP caseloads, by calculating a cost-per-hour rate based on each county's average cost of a social worker, and assuming an average of one hour per case. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

PQCR

This allocation reflects the costs associated with preparation, coordination, training, review time, and travel/per diem expenses for staff participating in the PQCR process. The purpose of the PQCR is to learn, through intensive examination of county child welfare practices, how to improve child welfare services and practices, both in the participating county and in other counties. Participating counties were allocated \$5,000 to reimburse the travel and per diem costs of social workers traveling from other counties to participate in the reviews. Those counties participating in probation reviews received \$3,000 to reimburse travel and per diem cost of probation officers traveling from other counties. The remaining \$1.9 million was distributed based on each participating county's percent to statewide total of their budgeted FY 2006/07 unit cost. Costs for social worker activities should be reported PC 088, PQCR. Costs associated with probation officer activities should be charged to PC 004, Probation - PQCR.

Statewide Standardized Training

This allocation reflects the additional costs associated with the need for counties to backfill behind county social workers and supervisors who must attend additional training as required under the statewide standardized common core curriculum for all current and new child welfare and probation workers, as well as their supervisors. Funds were distributed based on a percent to statewide total of each county's budgeted FTEs as displayed on Attachment II multiplied by the county specific unit cost.

AB 408 – Child Relationships (Amended by AB 1412)

Funding for this premise reflects costs for social workers to perform additional activities on every initial and six month case plan and court report for children 10 years of age and older in foster care. Effective January 1, 2006, the provisions of AB 408 were amended by AB 1412 to include all children who are developmentally appropriate and who are in out-of-home placements. A total of \$23 million in total funds was distributed based on a percent to total of each county's average monthly caseload of children in foster care aged 10 years and older in group homes more than six months for calendar year 2005. An adjustment was applied in order to ensure a minimum floor of \$5,000 in total funds for each county. Costs for these services should be reported to PC 148, CWS Case Management.

CWSOIP Augmentation Allocation

Attachment IV displays the \$98.3 million in total funds for the CWSOIP which will serve as an augmentation to the CWS Basic allocation. These funds have been provided in order to support activities identified in the each county's SIP. Counties will be required to report in their annual SIP update how the CWSOIP funds were used to support their SIP outcomes. An All County Information Notice will be issued in the near future that will provide updated guidelines and instructions regarding what information will be required to be reported in the

annual SIPs. This allocation was distributed based on each county's percent to total of budgeted FTEs as displayed in Attachment II. There is no county share associated with this allocation. Funds for the CWSOIP Augmentation can be access through the normal CWS claiming process on the CEC; however counties must first expend their CWS Basic allocation before they can access the CWSOIP Augmentation funds.

Augmentation to CWS

Attachment V displays the \$91.4 million in total funds that has been appropriated for the CWS Augmentation allocation. Of this total, \$8 million consists of Title XX funds transferred from the TANF block grant and used in lieu of SGF.

Augmentation funds shall be expressly targeted for services provided through the ER, FM, FR, and PP components of CWS, and shall not be used to supplant existing CWS funds. Funds will be available to counties contingent upon individual counties: 1) matching their total CWS Basic SGF allocation and the Title XX funds that offset the SGF allocation; and 2) full utilization of the CWS/CMS. A separate All County Letter will be issued with instructions on the CWS/CMS Full Utilization Certification process.

Counties should note that, because of the "no supplantation" requirement, failure to fully expend budgeted county funds would result in a reduction of this allocation. This allocation is distributed to all counties based on the individual county's percent to total of budgeted FTEs as displayed in Attachment II, with a minimum allocation of \$100,000 in total funds since there is a county share.

Attachment VI contains a listing of PCs for the CWS Program. The expenditures charged against these codes are tracked on the CEC. Reimbursement of Title IV-E and Title XIX funding will be on a flow basis. The SGF, Title XX, Title IV-B, and TANF funding will be controlled to the allocation amounts. Expenditures exceeding the Title IV-B allocations will be shifted to SGF and county share.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: County Welfare Directors Association

County	NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$46,206,442	\$21,543,789	\$17,342,160	\$7,320,493
Alpine	\$551,269	\$266,174	\$197,923	\$87,172
Amador	\$735,800	\$316,604	\$288,761	\$130,435
Butte	\$9,813,953	\$4,989,190	\$3,319,234	\$1,505,529
Calaveras	\$1,795,904	\$801,006	\$714,139	\$280,759
Colusa	\$913,613	\$410,920	\$354,416	\$148,277
Contra Costa	\$28,693,823	\$13,637,639	\$11,178,321	\$3,877,862
Del Norte	\$2,060,214	\$990,087	\$740,041	\$330,086
El Dorado	\$5,056,662	\$2,183,783	\$2,009,228	\$863,652
Fresno	\$30,563,645	\$15,196,778	\$10,495,825	\$4,871,042
Glenn	\$1,824,489	\$894,577	\$664,345	\$265,566
Humboldt	\$5,734,304	\$2,849,767	\$2,084,194	\$800,342
Imperial	\$6,754,880	\$2,723,995	\$2,772,692	\$1,258,193
Inyo	\$840,061	\$302,691	\$383,064	\$154,306
Kern	\$39,152,347	\$19,731,723	\$13,256,141	\$6,164,483
Kings	\$4,195,357	\$1,976,355	\$1,688,219	\$530,783
Lake	\$2,206,105	\$996,891	\$838,795	\$370,418
Lassen	\$1,391,433	\$653,762	\$516,147	\$221,524
Los Angeles	\$411,072,721	\$208,626,365	\$146,607,362	\$55,838,993
Madera	\$4,621,519	\$2,132,211	\$1,742,335	\$746,974
Marin	\$3,763,142	\$1,485,882	\$1,673,943	\$603,317
Mariposa	\$908,595	\$447,652	\$306,176	\$154,767
Mendocino	\$8,305,961	\$3,939,359	\$3,089,807	\$1,276,796
Merced	\$9,602,316	\$4,473,946	\$3,584,367	\$1,544,003
Modoc	\$403,559	\$140,253	\$187,966	\$75,340
Mono	\$433,373	\$172,124	\$191,591	\$69,658
Monterey	\$8,784,317	\$4,270,207	\$3,088,420	\$1,425,690
Napa	\$1,764,373	\$769,616	\$696,041	\$298,716
Nevada	\$1,573,356	\$606,085	\$686,436	\$280,835
Orange	\$76,318,324	\$33,629,727	\$30,720,028	\$11,968,569
Placer	\$10,681,780	\$3,993,568	\$4,741,778	\$1,946,434
Plumas	\$1,156,858	\$482,238	\$465,327	\$209,293
Riverside	\$94,823,340	\$46,463,778	\$34,019,035	\$14,340,527
Sacramento	\$78,378,497	\$42,224,332	\$23,920,800	\$12,233,365
San Benito	\$1,503,324	\$781,308	\$519,300	\$202,715
San Bernardino	\$67,135,034	\$34,027,518	\$22,945,535	\$10,161,982
San Diego	\$107,236,310	\$48,563,927	\$41,434,324	\$17,238,059
San Francisco	\$22,079,118	\$10,636,575	\$8,159,814	\$3,282,729
San Joaquin	\$25,478,801	\$11,831,172	\$9,721,879	\$3,925,750
San Luis Obispo	\$9,611,057	\$3,494,901	\$4,348,202	\$1,767,953
San Mateo	\$15,352,725	\$6,548,870	\$6,506,742	\$2,297,113
Santa Barbara	\$8,070,057	\$3,944,121	\$3,015,544	\$1,110,392
Santa Clara	\$59,914,512	\$27,202,609	\$23,372,180	\$9,339,723
Santa Cruz	\$6,094,361	\$3,282,737	\$2,155,051	\$656,573
Shasta	\$6,397,367	\$3,430,997	\$2,076,337	\$890,032
Sierra	\$446,588	\$182,310	\$181,052	\$83,226
Siskiyou	\$1,796,206	\$781,143	\$727,193	\$287,870
Solano	\$6,674,370	\$3,401,162	\$2,279,267	\$993,941
Sonoma	\$15,456,557	\$6,319,320	\$6,208,572	\$2,928,664
Stanislaus	\$15,203,415	\$6,816,110	\$5,973,938	\$2,413,367
Sutter	\$3,548,763	\$1,604,917	\$1,352,609	\$591,237
Tehama	\$2,456,833	\$1,045,139	\$1,007,201	\$404,493
Trinity	\$866,760	\$377,789	\$337,376	\$151,594
Tulare	\$15,442,112	\$7,674,136	\$5,722,308	\$2,045,668
Tuolumne	\$1,800,340	\$914,857	\$628,350	\$257,133
Ventura	\$16,277,464	\$7,671,830	\$6,105,819	\$2,499,815
Yolo	\$5,068,730	\$2,735,893	\$1,620,348	\$712,488
Yuba	\$4,406,866	\$2,147,582	\$1,650,001	\$609,283
Total	\$1,319,400,000	\$639,740,000	\$482,614,000	\$197,046,000

County	CWS BASIC				EA			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$31,743,806	\$14,129,889	\$12,673,099	\$4,940,818	\$7,827,854	\$4,625,404	\$1,874,655	\$1,327,795
Alpine	\$310,749	\$167,536	\$99,369	\$43,844	\$16,235	\$12,686	\$1,029	\$2,520
Amador	\$577,698	\$254,399	\$220,930	\$102,369	\$1,712	\$836	\$572	\$304
Butte	\$8,271,024	\$4,315,935	\$2,708,156	\$1,246,933	\$581,004	\$283,848	\$194,100	\$103,056
Calaveras	\$1,199,275	\$539,182	\$479,872	\$180,220	\$191,761	\$93,684	\$64,063	\$34,014
Colusa	\$632,545	\$296,374	\$238,578	\$97,593	\$68,707	\$33,566	\$22,953	\$12,187
Contra Costa	\$17,202,810	\$8,298,036	\$6,923,662	\$1,981,112	\$5,707,573	\$2,813,736	\$1,883,370	\$1,010,467
Del Norte	\$1,554,477	\$739,651	\$568,583	\$246,244	\$198,060	\$123,400	\$41,546	\$33,113
El Dorado	\$3,977,367	\$1,629,721	\$1,663,914	\$683,733	\$647,395	\$370,071	\$166,566	\$110,758
Fresno	\$22,598,326	\$10,765,775	\$8,255,406	\$3,577,144	\$5,357,479	\$3,329,710	\$1,131,433	\$896,336
Glenn	\$947,768	\$430,280	\$389,233	\$128,254	\$415,394	\$228,400	\$115,241	\$71,752
Humboldt	\$3,435,601	\$1,744,459	\$1,277,535	\$413,608	\$1,532,242	\$778,716	\$484,026	\$269,500
Imperial	\$5,470,845	\$2,100,490	\$2,329,818	\$1,040,537	\$615,555	\$357,241	\$153,410	\$104,904
Inyo	\$638,790	\$213,988	\$305,313	\$119,489	\$75,088	\$36,684	\$25,085	\$13,319
Kern	\$32,179,254	\$16,434,067	\$10,718,067	\$5,027,121	\$3,336,762	\$1,780,473	\$975,812	\$580,476
Kings	\$2,098,702	\$1,013,511	\$890,124	\$195,068	\$679,390	\$345,993	\$213,957	\$119,441
Lake	\$1,551,295	\$705,935	\$588,691	\$256,668	\$341,179	\$166,682	\$113,980	\$60,517
Lassen	\$1,030,190	\$491,175	\$378,646	\$160,368	\$153,373	\$74,930	\$51,238	\$27,205
Los Angeles	\$275,896,252	\$144,080,651	\$97,204,384	\$34,611,216	\$42,647,728	\$24,447,940	\$10,908,350	\$7,291,438
Madera	\$3,600,272	\$1,653,684	\$1,370,230	\$576,358	\$519,772	\$259,269	\$168,712	\$91,791
Marin	\$2,205,716	\$702,943	\$1,166,955	\$335,817	\$1,170,626	\$616,696	\$349,682	\$204,248
Mariposa	\$670,233	\$303,665	\$250,339	\$116,229	\$111,881	\$94,213	\$819	\$16,849
Mendocino	\$6,205,542	\$2,878,033	\$2,408,123	\$919,386	\$1,350,589	\$755,566	\$362,713	\$232,311
Merced	\$7,132,011	\$3,235,764	\$2,765,026	\$1,131,221	\$1,451,064	\$816,049	\$385,746	\$249,269
Modoc	\$287,632	\$91,757	\$140,938	\$54,937	\$35,455	\$17,321	\$11,845	\$6,289
Mono	\$229,578	\$82,422	\$112,916	\$34,240	\$71,659	\$37,095	\$22,011	\$12,553
Monterey	\$6,150,944	\$2,850,051	\$2,308,185	\$992,708	\$1,353,859	\$891,151	\$239,965	\$222,743
Napa	\$963,031	\$340,665	\$459,193	\$163,172	\$517,347	\$317,990	\$112,534	\$86,824
Nevada	\$1,119,217	\$386,796	\$528,085	\$204,336	\$282,926	\$151,393	\$82,346	\$49,187
Orange	\$36,423,587	\$14,461,519	\$16,673,186	\$5,288,882	\$25,533,400	\$12,765,217	\$8,261,215	\$4,506,969
Placer	\$7,460,674	\$2,328,911	\$3,731,071	\$1,400,692	\$2,442,607	\$1,318,744	\$700,103	\$423,760
Plumas	\$917,234	\$389,135	\$362,025	\$166,074	\$3,336	\$1,630	\$1,115	\$592
Riverside	\$74,199,049	\$36,362,231	\$26,848,041	\$10,988,776	\$9,992,331	\$5,502,542	\$2,764,412	\$1,725,377
Sacramento	\$58,852,537	\$28,523,482	\$21,108,987	\$9,220,068	\$14,682,875	\$11,631,039	\$785,073	\$2,266,764
San Benito	\$859,221	\$470,558	\$294,767	\$93,896	\$290,948	\$163,827	\$77,156	\$49,965
San Bernardino	\$53,202,987	\$27,299,471	\$18,045,315	\$7,858,201	\$8,008,662	\$4,203,020	\$2,407,095	\$1,398,547
San Diego	\$76,966,163	\$33,655,943	\$31,217,735	\$12,092,485	\$23,378,871	\$12,040,281	\$7,238,598	\$4,099,992
San Francisco	\$14,983,676	\$7,372,330	\$5,460,377	\$2,150,969	\$2,262,090	\$1,193,355	\$674,177	\$394,558
San Joaquin	\$17,571,074	\$8,113,362	\$6,901,593	\$2,556,119	\$5,997,131	\$2,929,880	\$2,003,506	\$1,063,745
San Luis Obispo	\$6,907,943	\$2,102,050	\$3,493,104	\$1,312,789	\$1,940,301	\$1,077,545	\$528,411	\$334,345
San Mateo	\$8,326,899	\$3,170,099	\$4,075,621	\$1,081,179	\$5,642,582	\$2,768,801	\$1,873,843	\$999,938
Santa Barbara	\$5,045,181	\$2,459,446	\$1,992,077	\$593,658	\$2,219,013	\$1,156,699	\$674,214	\$388,100
Santa Clara	\$40,728,874	\$17,657,091	\$16,853,313	\$6,218,469	\$9,837,190	\$5,314,475	\$2,816,353	\$1,706,362
Santa Cruz	\$3,074,611	\$1,848,378	\$1,089,940	\$136,293	\$2,209,822	\$1,097,583	\$721,632	\$390,607
Shasta	\$4,198,180	\$2,333,013	\$1,340,949	\$524,217	\$1,364,485	\$749,795	\$378,964	\$235,727
Sierra	\$263,706	\$109,220	\$104,235	\$50,251	\$6,910	\$5,874	\$0	\$1,037
Siskiyou	\$1,207,912	\$520,804	\$501,864	\$185,245	\$307,005	\$149,986	\$102,563	\$54,455
Solano	\$3,973,825	\$1,953,718	\$1,479,518	\$540,589	\$1,968,046	\$1,153,615	\$479,899	\$334,532
Sonoma	\$9,877,689	\$3,499,793	\$4,408,874	\$1,969,022	\$4,493,786	\$2,350,829	\$1,357,639	\$785,319
Stanislaus	\$11,586,569	\$5,091,307	\$4,692,820	\$1,802,442	\$2,203,252	\$1,104,578	\$710,006	\$388,669
Sutter	\$2,907,763	\$1,326,732	\$1,098,921	\$482,110	\$208,509	\$101,866	\$69,658	\$36,984
Tehama	\$1,669,381	\$662,344	\$735,464	\$271,573	\$539,009	\$277,310	\$167,150	\$94,548
Trinity	\$750,440	\$326,849	\$291,713	\$131,878	\$21,292	\$13,411	\$4,332	\$3,549
Tulare	\$9,185,523	\$4,751,945	\$3,360,303	\$1,073,275	\$1,175,901	\$680,597	\$294,764	\$200,539
Tuolumne	\$1,241,157	\$659,277	\$418,974	\$162,906	\$290,930	\$146,107	\$93,520	\$51,303
Ventura	\$12,361,691	\$5,720,404	\$4,798,750	\$1,842,536	\$2,527,998	\$1,353,805	\$734,782	\$439,411
Yolo	\$3,349,588	\$1,873,071	\$1,051,516	\$425,001	\$944,771	\$534,583	\$248,139	\$162,049
Yuba	\$2,966,921	\$1,460,680	\$1,129,579	\$376,662	\$418,277	\$245,264	\$101,920	\$71,093
Total	\$910,941,000	\$437,380,000	\$342,984,000	\$130,577,000	\$208,171,000	\$115,893,000	\$56,428,000	\$35,850,000

County	EA TITLE IV-E				SCIAP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$1,843,219	\$829,268	\$737,468	\$276,483	\$163,684	\$0	\$163,684	\$0
Alpine	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Amador	\$0	\$0	\$0	\$0	\$1,198	\$0	\$1,198	\$0
Butte	\$59,764	\$26,889	\$23,911	\$8,964	\$33,597	\$0	\$33,597	\$0
Calaveras	\$142,412	\$64,072	\$56,979	\$21,361	\$3,599	\$0	\$3,599	\$0
Colusa	\$0	\$0	\$0	\$0	\$1,758	\$0	\$1,758	\$0
Contra Costa	\$3,162,887	\$1,422,990	\$1,265,464	\$474,433	\$98,173	\$0	\$98,173	\$0
Del Norte	\$0	\$0	\$0	\$0	\$9,168	\$0	\$9,168	\$0
El Dorado	\$0	\$0	\$0	\$0	\$11,623	\$0	\$11,623	\$0
Fresno	\$0	\$0	\$0	\$0	\$125,750	\$0	\$125,750	\$0
Glenn	\$0	\$0	\$0	\$0	\$5,016	\$0	\$5,016	\$0
Humboldt	\$328,144	\$147,633	\$131,289	\$49,222	\$22,856	\$0	\$22,856	\$0
Imperial	\$0	\$0	\$0	\$0	\$19,534	\$0	\$19,534	\$0
Inyo	\$5,193	\$2,336	\$2,078	\$779	\$1,000	\$0	\$1,000	\$0
Kern	\$344,447	\$154,968	\$137,812	\$51,667	\$157,666	\$0	\$157,666	\$0
Kings	\$899,401	\$404,642	\$359,848	\$134,911	\$18,738	\$0	\$18,738	\$0
Lake	\$0	\$0	\$0	\$0	\$8,456	\$0	\$8,456	\$0
Lassen	\$0	\$0	\$0	\$0	\$5,653	\$0	\$5,653	\$0
Los Angeles	\$51,843,241	\$23,324,694	\$20,741,970	\$7,776,577	\$2,297,640	\$0	\$2,297,640	\$0
Madera	\$70,010	\$31,498	\$28,011	\$10,501	\$9,585	\$0	\$9,585	\$0
Marin	\$0	\$0	\$0	\$0	\$7,699	\$0	\$7,699	\$0
Mariposa	\$0	\$0	\$0	\$0	\$3,160	\$0	\$3,160	\$0
Mendocino	\$2,657	\$1,195	\$1,063	\$399	\$18,186	\$0	\$18,186	\$0
Merced	\$0	\$0	\$0	\$0	\$30,558	\$0	\$30,558	\$0
Modoc	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Mono	\$21,175	\$9,527	\$8,472	\$3,176	\$1,000	\$0	\$1,000	\$0
Monterey	\$0	\$0	\$0	\$0	\$31,923	\$0	\$31,923	\$0
Napa	\$5,570	\$2,506	\$2,229	\$835	\$8,660	\$0	\$8,660	\$0
Nevada	\$0	\$0	\$0	\$0	\$8,078	\$0	\$8,078	\$0
Orange	\$9,408,715	\$4,233,002	\$3,764,406	\$1,411,307	\$123,015	\$0	\$123,015	\$0
Placer	\$0	\$0	\$0	\$0	\$13,540	\$0	\$13,540	\$0
Plumas	\$0	\$0	\$0	\$0	\$1,424	\$0	\$1,424	\$0
Riverside	\$4,317,285	\$1,942,357	\$1,727,335	\$647,593	\$203,159	\$0	\$203,159	\$0
Sacramento	\$0	\$0	\$0	\$0	\$168,880	\$0	\$168,880	\$0
San Benito	\$106,640	\$47,978	\$42,666	\$15,996	\$2,804	\$0	\$2,804	\$0
San Bernardino	\$0	\$0	\$0	\$0	\$237,317	\$0	\$237,317	\$0
San Diego	\$0	\$0	\$0	\$0	\$347,147	\$0	\$347,147	\$0
San Francisco	\$2,635,257	\$1,185,608	\$1,054,360	\$395,289	\$140,398	\$0	\$140,398	\$0
San Joaquin	\$0	\$0	\$0	\$0	\$67,171	\$0	\$67,171	\$0
San Luis Obispo	\$17,538	\$7,891	\$7,017	\$2,630	\$24,921	\$0	\$24,921	\$0
San Mateo	\$302,059	\$135,897	\$120,853	\$45,309	\$25,225	\$0	\$25,225	\$0
Santa Barbara	\$13,493	\$6,071	\$5,398	\$2,024	\$28,831	\$0	\$28,831	\$0
Santa Clara	\$4,018,342	\$1,807,861	\$1,607,729	\$602,752	\$124,459	\$0	\$124,459	\$0
Santa Cruz	\$126,259	\$56,804	\$50,516	\$18,939	\$22,239	\$0	\$22,239	\$0
Shasta	\$83,999	\$37,792	\$33,608	\$12,599	\$32,922	\$0	\$32,922	\$0
Sierra	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$5,819	\$0	\$5,819	\$0
Solano	\$0	\$0	\$0	\$0	\$29,392	\$0	\$29,392	\$0
Sonoma	\$0	\$0	\$0	\$0	\$21,633	\$0	\$21,633	\$0
Stanislaus	\$0	\$0	\$0	\$0	\$32,552	\$0	\$32,552	\$0
Sutter	\$32,303	\$14,534	\$12,924	\$4,845	\$8,441	\$0	\$8,441	\$0
Tehama	\$0	\$0	\$0	\$0	\$11,320	\$0	\$11,320	\$0
Trinity	\$0	\$0	\$0	\$0	\$2,357	\$0	\$2,357	\$0
Tulare	\$3,396,813	\$1,528,234	\$1,359,057	\$509,522	\$63,080	\$0	\$63,080	\$0
Tuolumne	\$43,994	\$19,793	\$17,602	\$6,599	\$9,115	\$0	\$9,115	\$0
Ventura	\$51,719	\$23,269	\$20,693	\$7,757	\$42,826	\$0	\$42,826	\$0
Yolo	\$60,923	\$27,409	\$24,375	\$9,139	\$14,653	\$0	\$14,653	\$0
Yuba	\$564,541	\$254,282	\$225,867	\$84,392	\$6,402	\$0	\$6,402	\$0
Total	\$83,908,000	\$37,751,000	\$33,571,000	\$12,586,000	\$4,918,000	\$0	\$4,918,000	\$0

County	FEDERAL BUDGET BILL - LOSS OF FFP				IMPROVING ADOPTIONS OUTCOMES SAVINGS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$0	(\$16,869)	\$11,790	\$5,079	(\$2,046)	(\$762)	(\$882)	(\$401)
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Butte	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colusa	\$0	(\$669)	\$468	\$202	\$0	\$0	\$0	\$0
Contra Costa	\$0	(\$12,049)	\$8,421	\$3,628	(\$1,792)	(\$668)	(\$773)	(\$351)
Del Norte	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
El Dorado	\$0	\$0	\$0	\$0	(\$189)	(\$70)	(\$82)	(\$37)
Fresno	\$0	(\$7,096)	\$4,959	\$2,136	(\$860)	(\$320)	(\$371)	(\$169)
Glenn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Imperial	\$0	\$0	\$0	\$0	(\$143)	(\$53)	(\$62)	(\$28)
Inyo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kern	\$0	(\$6,024)	\$4,211	\$1,814	(\$1,486)	(\$554)	(\$641)	(\$291)
Kings	\$0	(\$1,205)	\$842	\$363	\$0	\$0	\$0	\$0
Lake	\$0	(\$1,205)	\$842	\$363	\$0	\$0	\$0	\$0
Lassen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Los Angeles	\$0	(\$102,550)	\$71,675	\$30,875	(\$16,868)	(\$6,284)	(\$7,276)	(\$3,307)
Madera	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marin	\$0	(\$1,205)	\$842	\$363	(\$287)	(\$107)	(\$124)	(\$56)
Mariposa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mendocino	\$0	(\$2,410)	\$1,684	\$726	\$0	\$0	\$0	\$0
Merced	\$0	\$0	\$0	\$0	(\$328)	(\$122)	(\$141)	(\$64)
Modoc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monterey	\$0	\$0	\$0	\$0	(\$619)	(\$231)	(\$267)	(\$121)
Napa	\$0	(\$1,473)	\$1,029	\$443	\$0	\$0	\$0	\$0
Nevada	\$0	(\$402)	\$281	\$121	\$0	\$0	\$0	\$0
Orange	\$0	(\$9,639)	\$6,737	\$2,902	(\$3,621)	(\$1,349)	(\$1,562)	(\$710)
Placer	\$0	\$0	\$0	\$0	(\$221)	(\$82)	(\$95)	(\$43)
Plumas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riverside	\$0	(\$21,822)	\$15,252	\$6,570	(\$1,882)	(\$701)	(\$812)	(\$369)
Sacramento	\$0	(\$20,617)	\$14,410	\$6,207	(\$2,459)	(\$916)	(\$1,061)	(\$482)
San Benito	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$0	(\$33,871)	\$23,673	\$10,198	(\$2,925)	(\$1,090)	(\$1,262)	(\$574)
San Diego	\$0	(\$13,655)	\$9,544	\$4,111	(\$4,435)	(\$1,652)	(\$1,913)	(\$870)
San Francisco	\$0	(\$5,087)	\$3,556	\$1,532	(\$1,968)	(\$733)	(\$849)	(\$386)
San Joaquin	\$0	(\$803)	\$561	\$242	(\$1,601)	(\$596)	(\$691)	(\$314)
San Luis Obispo	\$0	\$0	\$0	\$0	(\$783)	(\$292)	(\$338)	(\$153)
San Mateo	\$0	(\$669)	\$468	\$202	(\$1,237)	(\$461)	(\$534)	(\$243)
Santa Barbara	\$0	(\$1,339)	\$936	\$403	(\$319)	(\$119)	(\$137)	(\$62)
Santa Clara	\$0	(\$2,811)	\$1,965	\$846	(\$2,339)	(\$871)	(\$1,009)	(\$459)
Santa Cruz	\$0	(\$803)	\$561	\$242	(\$447)	(\$166)	(\$193)	(\$88)
Shasta	\$0	(\$2,410)	\$1,684	\$726	(\$437)	(\$163)	(\$189)	(\$86)
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Solano	\$0	(\$1,205)	\$842	\$363	(\$387)	(\$144)	(\$167)	(\$76)
Sonoma	\$0	(\$1,874)	\$1,310	\$564	\$0	\$0	\$0	\$0
Stanislaus	\$0	(\$937)	\$655	\$282	(\$425)	(\$159)	(\$184)	(\$83)
Sutter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tehama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trinity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tulare	\$0	(\$3,883)	\$2,714	\$1,169	(\$496)	(\$185)	(\$214)	(\$97)
Tuolumne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ventura	\$0	(\$1,205)	\$842	\$363	(\$401)	(\$149)	(\$173)	(\$79)
Yolo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yuba	\$0	(\$3,213)	\$2,246	\$967	\$0	\$0	\$0	\$0
Total	\$0	(\$279,000)	\$195,000	\$84,000	(\$51,000)	(\$19,000)	(\$22,000)	(\$10,000)

County	CWS/CMS SYSTEM SUPPORT STAFF				MINOR PARENT INVESTIGATIONS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$562,989	\$281,473	\$197,061	\$84,455	\$21,937	\$10,969	\$7,680	\$3,288
Alpine	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Amador	\$0	\$0	\$0	\$0	\$1,994	\$997	\$698	\$299
Butte	\$0	\$0	\$0	\$0	\$35,898	\$17,949	\$12,568	\$5,381
Calaveras	\$0	\$0	\$0	\$0	\$1,197	\$599	\$419	\$179
Colusa	\$0	\$0	\$0	\$0	\$797	\$399	\$279	\$119
Contra Costa	\$423,534	\$211,751	\$148,248	\$63,535	\$37,093	\$18,547	\$12,986	\$5,560
Del Norte	\$57,444	\$28,720	\$20,107	\$8,617	\$9,174	\$4,587	\$3,212	\$1,375
El Dorado	\$61,104	\$30,550	\$21,388	\$9,166	\$5,984	\$2,992	\$2,095	\$897
Fresno	\$0	\$0	\$0	\$0	\$239,312	\$119,656	\$83,783	\$35,873
Glenn	\$0	\$0	\$0	\$0	\$6,382	\$3,191	\$2,234	\$957
Humboldt	\$0	\$0	\$0	\$0	\$15,954	\$7,977	\$5,585	\$2,392
Imperial	\$0	\$0	\$0	\$0	\$8,775	\$4,388	\$3,072	\$1,315
Inyo	\$6,346	\$3,173	\$2,221	\$952	\$658	\$329	\$230	\$99
Kern	\$78,832	\$39,413	\$27,593	\$11,826	\$186,664	\$93,332	\$65,351	\$27,981
Kings	\$37,859	\$18,928	\$13,252	\$5,679	\$26,324	\$13,162	\$9,216	\$3,946
Lake	\$25,449	\$12,723	\$8,908	\$3,818	\$7,578	\$3,789	\$2,653	\$1,136
Lassen	\$62,039	\$31,017	\$21,715	\$9,307	\$1,994	\$997	\$698	\$299
Los Angeles	\$4,931,478	\$2,465,557	\$1,726,149	\$739,772	\$1,031,045	\$515,520	\$360,965	\$154,560
Madera	\$57,456	\$28,726	\$20,111	\$8,619	\$25,128	\$12,564	\$8,797	\$3,767
Marin	\$82,225	\$41,109	\$28,781	\$12,335	\$3,590	\$1,795	\$1,257	\$538
Mariposa	\$0	\$0	\$0	\$0	\$797	\$399	\$279	\$119
Mendocino	\$0	\$0	\$0	\$0	\$10,769	\$5,385	\$3,770	\$1,614
Merced	\$69,133	\$34,564	\$24,198	\$10,371	\$33,903	\$16,952	\$11,869	\$5,082
Modoc	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Mono	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Monterey	\$159,774	\$79,881	\$55,925	\$23,968	\$33,903	\$16,952	\$11,869	\$5,082
Napa	\$15,937	\$7,968	\$5,578	\$2,391	\$1,596	\$798	\$559	\$239
Nevada	\$0	\$0	\$0	\$0	\$1,994	\$997	\$698	\$299
Orange	\$988,580	\$494,253	\$346,029	\$148,298	\$86,153	\$43,077	\$30,162	\$12,914
Placer	\$162,112	\$81,050	\$56,743	\$24,319	\$7,578	\$3,789	\$2,653	\$1,136
Plumas	\$0	\$0	\$0	\$0	\$797	\$399	\$279	\$119
Riverside	\$295,194	\$147,586	\$103,326	\$44,282	\$86,153	\$43,077	\$30,162	\$12,914
Sacramento	\$24,447	\$12,223	\$8,557	\$3,667	\$187,062	\$93,531	\$65,490	\$28,041
San Benito	\$0	\$0	\$0	\$0	\$4,786	\$2,393	\$1,676	\$717
San Bernardino	\$994,765	\$497,345	\$348,194	\$149,226	\$233,728	\$116,864	\$81,828	\$35,036
San Diego	\$502,178	\$251,070	\$175,776	\$75,332	\$112,078	\$56,039	\$39,239	\$16,800
San Francisco	\$167,442	\$83,715	\$58,609	\$25,118	\$25,925	\$12,963	\$9,076	\$3,886
San Joaquin	\$12,371	\$6,185	\$4,330	\$1,856	\$90,140	\$45,070	\$31,558	\$13,512
San Luis Obispo	\$6,466	\$3,233	\$2,263	\$970	\$7,978	\$3,989	\$2,793	\$1,196
San Mateo	\$196,939	\$98,462	\$68,934	\$29,543	\$8,376	\$4,188	\$2,932	\$1,256
Santa Barbara	\$0	\$0	\$0	\$0	\$28,318	\$14,159	\$9,914	\$4,245
Santa Clara	\$2,134,862	\$1,067,351	\$747,258	\$320,253	\$62,222	\$31,111	\$21,784	\$9,327
Santa Cruz	\$51,927	\$25,961	\$18,176	\$7,790	\$14,757	\$7,379	\$5,166	\$2,212
Shasta	\$147,843	\$73,916	\$51,749	\$22,178	\$30,314	\$15,157	\$10,613	\$4,544
Sierra	\$0	\$0	\$0	\$0	\$658	\$329	\$230	\$99
Siskiyou	\$0	\$0	\$0	\$0	\$8,775	\$4,388	\$3,072	\$1,315
Solano	\$0	\$0	\$0	\$0	\$25,128	\$12,564	\$8,797	\$3,767
Sonoma	\$216,176	\$108,080	\$75,667	\$32,429	\$18,746	\$9,373	\$6,563	\$2,810
Stanislaus	\$243,602	\$121,792	\$85,267	\$36,543	\$71,794	\$35,897	\$25,135	\$10,762
Sutter	\$0	\$0	\$0	\$0	\$10,370	\$5,185	\$3,631	\$1,554
Tehama	\$57,390	\$28,693	\$20,088	\$8,609	\$9,972	\$4,986	\$3,491	\$1,495
Trinity	\$0	\$0	\$0	\$0	\$1,197	\$599	\$419	\$179
Tulare	\$162,192	\$81,090	\$56,771	\$24,331	\$132,022	\$66,011	\$46,221	\$19,790
Tuolumne	\$13,011	\$6,505	\$4,554	\$1,952	\$2,792	\$1,396	\$977	\$419
Ventura	\$169,673	\$84,830	\$59,390	\$25,453	\$43,076	\$21,538	\$15,081	\$6,457
Yolo	\$140,603	\$70,296	\$49,215	\$21,092	\$16,353	\$8,177	\$5,725	\$2,451
Yuba	\$39,628	\$19,811	\$13,869	\$5,948	\$16,338	\$8,163	\$5,821	\$2,354
Total	\$13,359,000	\$6,679,000	\$4,676,000	\$2,004,000	\$3,096,000	\$1,548,000	\$1,084,000	\$464,000

County	MINOR PARENT SERVICES				FOSTER CARE INFANT RATE			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$28,208	\$14,107	\$9,870	\$4,231	\$1,227	\$452	\$550	\$226
Alpine	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Amador	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Butte	\$46,159	\$23,084	\$16,151	\$6,924	\$328	\$121	\$147	\$60
Calaveras	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Colusa	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Contra Costa	\$47,699	\$23,854	\$16,690	\$7,155	\$692	\$255	\$310	\$127
Del Norte	\$11,798	\$5,900	\$4,128	\$1,770	\$150	\$55	\$67	\$28
El Dorado	\$7,693	\$3,847	\$2,692	\$1,154	\$150	\$55	\$67	\$28
Fresno	\$307,728	\$153,895	\$107,674	\$46,159	\$1,120	\$412	\$501	\$206
Glenn	\$8,206	\$4,104	\$2,871	\$1,231	\$150	\$55	\$67	\$28
Humboldt	\$20,515	\$10,260	\$7,178	\$3,077	\$150	\$55	\$67	\$28
Imperial	\$11,284	\$5,643	\$3,948	\$1,693	\$150	\$55	\$67	\$28
Inyo	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Kern	\$240,029	\$120,039	\$83,986	\$36,004	\$1,141	\$420	\$511	\$210
Kings	\$33,851	\$16,929	\$11,844	\$5,078	\$150	\$55	\$67	\$28
Lake	\$9,744	\$4,873	\$3,409	\$1,462	\$150	\$55	\$67	\$28
Lassen	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Los Angeles	\$1,325,806	\$663,038	\$463,900	\$198,868	\$14,530	\$5,354	\$6,500	\$2,676
Madera	\$32,312	\$16,159	\$11,306	\$4,847	\$150	\$55	\$67	\$28
Marin	\$4,615	\$2,308	\$1,615	\$692	\$150	\$55	\$67	\$28
Mariposa	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Mendocino	\$13,847	\$6,925	\$4,845	\$2,077	\$150	\$55	\$67	\$28
Merced	\$43,595	\$21,802	\$15,254	\$6,539	\$254	\$93	\$113	\$47
Modoc	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Mono	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Monterey	\$43,595	\$21,802	\$15,254	\$6,539	\$241	\$89	\$108	\$44
Napa	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Nevada	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Orange	\$110,782	\$55,402	\$38,763	\$16,617	\$1,031	\$380	\$461	\$190
Placer	\$9,744	\$4,873	\$3,409	\$1,462	\$150	\$55	\$67	\$28
Plumas	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Riverside	\$110,782	\$55,402	\$38,763	\$16,617	\$1,785	\$657	\$798	\$329
Sacramento	\$240,542	\$120,295	\$84,166	\$36,081	\$1,794	\$661	\$802	\$330
San Benito	\$6,154	\$3,078	\$2,153	\$923	\$150	\$55	\$67	\$28
San Bernardino	\$300,549	\$150,305	\$105,162	\$45,082	\$1,938	\$714	\$867	\$357
San Diego	\$144,120	\$72,074	\$50,428	\$21,618	\$2,089	\$769	\$934	\$385
San Francisco	\$33,338	\$16,672	\$11,665	\$5,001	\$932	\$343	\$417	\$172
San Joaquin	\$115,911	\$57,967	\$40,557	\$17,387	\$712	\$262	\$318	\$131
San Luis Obispo	\$10,258	\$5,130	\$3,589	\$1,539	\$183	\$67	\$82	\$34
San Mateo	\$10,770	\$5,386	\$3,768	\$1,616	\$194	\$71	\$87	\$36
Santa Barbara	\$36,415	\$18,211	\$12,742	\$5,462	\$196	\$72	\$88	\$36
Santa Clara	\$80,010	\$40,013	\$27,995	\$12,002	\$896	\$330	\$401	\$165
Santa Cruz	\$18,977	\$9,490	\$6,640	\$2,847	\$150	\$55	\$67	\$28
Shasta	\$38,979	\$19,493	\$13,639	\$5,847	\$230	\$85	\$103	\$42
Sierra	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Siskiyou	\$11,284	\$5,643	\$3,948	\$1,693	\$150	\$55	\$67	\$28
Solano	\$32,312	\$16,159	\$11,306	\$4,847	\$241	\$89	\$108	\$44
Sonoma	\$24,105	\$12,055	\$8,434	\$3,616	\$202	\$75	\$91	\$37
Stanislaus	\$92,318	\$46,168	\$32,302	\$13,848	\$224	\$82	\$100	\$41
Sutter	\$13,335	\$6,669	\$4,666	\$2,000	\$150	\$55	\$67	\$28
Tehama	\$12,821	\$6,412	\$4,486	\$1,923	\$150	\$55	\$67	\$28
Trinity	\$2,858	\$1,429	\$1,000	\$429	\$150	\$55	\$67	\$28
Tulare	\$169,764	\$84,899	\$59,400	\$25,465	\$512	\$189	\$229	\$94
Tuolumne	\$3,590	\$1,795	\$1,256	\$539	\$150	\$55	\$67	\$28
Ventura	\$55,393	\$27,702	\$19,382	\$8,309	\$319	\$118	\$142	\$58
Yolo	\$21,028	\$10,516	\$7,358	\$3,154	\$192	\$71	\$86	\$35
Yuba	\$21,023	\$10,616	\$7,408	\$2,999	\$150	\$55	\$67	\$28
Total	\$4,001,000	\$2,001,000	\$1,400,000	\$600,000	\$38,000	\$14,000	\$17,000	\$7,000

County	CWS/CMS STAFF DEVELOPMENT				LIVESCAN / BACKGROUND CHECKS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$173,742	\$97,701	\$53,232	\$22,809	\$134,223	\$50,320	\$83,903	\$0
Alpine	\$1,266	\$712	\$388	\$166	\$2,000	\$750	\$1,250	\$0
Amador	\$4,430	\$2,491	\$1,357	\$582	\$2,000	\$750	\$1,250	\$0
Butte	\$0	\$0	\$0	\$0	\$27,839	\$10,437	\$17,402	\$0
Calaveras	\$9,494	\$5,339	\$2,909	\$1,246	\$6,712	\$2,516	\$4,196	\$0
Colusa	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Contra Costa	\$123,573	\$69,489	\$37,861	\$16,223	\$74,568	\$27,956	\$46,612	\$0
Del Norte	\$0	\$0	\$0	\$0	\$3,728	\$1,398	\$2,330	\$0
El Dorado	\$15,314	\$8,612	\$4,692	\$2,010	\$9,197	\$3,448	\$5,749	\$0
Fresno	\$148,393	\$83,447	\$45,465	\$19,481	\$88,736	\$33,267	\$55,469	\$0
Glenn	\$313,927	\$176,532	\$96,182	\$41,213	\$2,982	\$1,118	\$1,864	\$0
Humboldt	\$25,613	\$14,403	\$7,847	\$3,363	\$15,659	\$5,871	\$9,788	\$0
Imperial	\$16,108	\$9,058	\$4,935	\$2,115	\$10,937	\$4,100	\$6,837	\$0
Inyo	\$6,962	\$3,915	\$2,133	\$914	\$2,000	\$750	\$1,250	\$0
Kern	\$159,484	\$89,683	\$48,864	\$20,937	\$140,437	\$52,650	\$87,787	\$0
Kings	\$16,635	\$9,354	\$5,097	\$2,184	\$25,105	\$9,412	\$15,693	\$0
Lake	\$0	\$0	\$0	\$0	\$5,468	\$2,050	\$3,418	\$0
Lassen	\$0	\$0	\$0	\$0	\$2,237	\$839	\$1,398	\$0
Los Angeles	\$1,714,969	\$964,388	\$525,442	\$225,139	\$1,729,486	\$648,543	\$1,080,943	\$0
Madera	\$15,314	\$8,612	\$4,692	\$2,010	\$10,191	\$3,821	\$6,370	\$0
Marin	\$19,012	\$10,691	\$5,825	\$2,496	\$3,232	\$1,212	\$2,020	\$0
Mariposa	\$3,796	\$2,135	\$1,163	\$498	\$2,000	\$750	\$1,250	\$0
Mendocino	\$34,853	\$19,599	\$10,678	\$4,576	\$13,920	\$5,219	\$8,701	\$0
Merced	\$38,815	\$21,827	\$11,892	\$5,096	\$34,302	\$12,860	\$21,442	\$0
Modoc	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Mono	\$2,530	\$1,423	\$775	\$332	\$2,000	\$750	\$1,250	\$0
Monterey	\$43,567	\$24,499	\$13,348	\$5,720	\$28,336	\$10,623	\$17,713	\$0
Napa	\$8,979	\$5,049	\$2,751	\$1,179	\$2,734	\$1,025	\$1,709	\$0
Nevada	\$12,658	\$7,118	\$3,878	\$1,662	\$6,712	\$2,516	\$4,196	\$0
Orange	\$311,573	\$175,208	\$95,461	\$40,904	\$194,127	\$72,778	\$121,349	\$0
Placer	\$69,972	\$39,348	\$21,438	\$9,186	\$19,885	\$7,455	\$12,430	\$0
Plumas	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Riverside	\$252,163	\$141,800	\$77,259	\$33,104	\$307,221	\$115,177	\$192,044	\$0
Sacramento	\$263,781	\$148,333	\$80,819	\$34,629	\$185,177	\$69,423	\$115,754	\$0
San Benito	\$12,658	\$7,118	\$3,878	\$1,662	\$2,982	\$1,118	\$1,864	\$0
San Bernardino	\$263,781	\$148,333	\$80,819	\$34,629	\$229,421	\$86,010	\$143,411	\$0
San Diego	\$326,889	\$183,821	\$100,154	\$42,914	\$305,233	\$114,432	\$190,801	\$0
San Francisco	\$149,185	\$83,892	\$45,708	\$19,585	\$52,198	\$19,569	\$32,629	\$0
San Joaquin	\$67,332	\$37,863	\$20,630	\$8,839	\$57,169	\$21,433	\$35,736	\$0
San Luis Obispo	\$36,438	\$20,490	\$11,164	\$4,784	\$30,324	\$11,368	\$18,956	\$0
San Mateo	\$61,522	\$34,596	\$18,849	\$8,077	\$20,631	\$7,735	\$12,896	\$0
Santa Barbara	\$33,533	\$18,857	\$10,274	\$4,402	\$31,318	\$11,741	\$19,577	\$0
Santa Clara	\$226,817	\$127,547	\$69,493	\$29,777	\$120,304	\$45,102	\$75,202	\$0
Santa Cruz	\$28,253	\$15,888	\$8,656	\$3,709	\$19,637	\$7,362	\$12,275	\$0
Shasta	\$0	\$0	\$0	\$0	\$25,105	\$9,412	\$15,693	\$0
Sierra	\$1,899	\$1,068	\$582	\$249	\$2,000	\$750	\$1,250	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$7,208	\$2,702	\$4,506	\$0
Solano	\$34,062	\$19,154	\$10,436	\$4,472	\$21,128	\$7,921	\$13,207	\$0
Sonoma	\$34,853	\$19,599	\$10,678	\$4,576	\$21,873	\$8,200	\$13,673	\$0
Stanislaus	\$53,074	\$29,845	\$16,261	\$6,968	\$31,816	\$11,928	\$19,888	\$0
Sutter	\$12,674	\$7,127	\$3,883	\$1,664	\$8,948	\$3,355	\$5,593	\$0
Tehama	\$0	\$0	\$0	\$0	\$5,966	\$2,237	\$3,729	\$0
Trinity	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Tulare	\$56,770	\$31,924	\$17,393	\$7,453	\$52,695	\$19,755	\$32,940	\$0
Tuolumne	\$10,761	\$6,051	\$3,297	\$1,413	\$6,960	\$2,609	\$4,351	\$0
Ventura	\$58,882	\$33,111	\$18,041	\$7,730	\$29,579	\$11,089	\$18,490	\$0
Yolo	\$17,694	\$9,950	\$5,421	\$2,323	\$16,405	\$6,150	\$10,255	\$0
Yuba	\$0	\$0	\$0	\$0	\$8,950	\$3,238	\$5,711	\$0
Total	\$5,294,000	\$2,977,000	\$1,622,000	\$695,000	\$4,209,000	\$1,578,000	\$2,631,000	\$0

County	RELATIVE HOME APPROVALS				MULTIPLE RELATIVE HOME APPROVALS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$493,946	\$185,250	\$216,103	\$92,593	\$270,859	\$101,572	\$118,501	\$50,786
Alpine	\$1,000	\$375	\$438	\$187	\$1,000	\$375	\$438	\$187
Amador	\$1,829	\$686	\$800	\$343	\$1,130	\$424	\$494	\$212
Butte	\$102,448	\$38,422	\$44,821	\$19,204	\$57,112	\$21,417	\$24,987	\$10,708
Calaveras	\$24,698	\$9,263	\$10,805	\$4,630	\$10,744	\$4,029	\$4,701	\$2,014
Colusa	\$3,659	\$1,372	\$1,601	\$686	\$2,262	\$848	\$990	\$424
Contra Costa	\$274,414	\$102,916	\$120,057	\$51,440	\$150,980	\$56,618	\$66,054	\$28,308
Del Norte	\$13,721	\$5,146	\$6,003	\$2,572	\$7,352	\$2,757	\$3,217	\$1,378
El Dorado	\$33,844	\$12,693	\$14,807	\$6,344	\$17,529	\$6,573	\$7,669	\$3,287
Fresno	\$326,553	\$122,471	\$142,868	\$61,214	\$161,724	\$60,647	\$70,754	\$30,323
Glenn	\$10,977	\$4,117	\$4,802	\$2,058	\$6,220	\$2,333	\$2,721	\$1,166
Humboldt	\$57,627	\$21,612	\$25,212	\$10,802	\$23,184	\$8,694	\$10,143	\$4,347
Imperial	\$40,249	\$15,095	\$17,609	\$7,545	\$24,880	\$9,330	\$10,885	\$4,665
Inyo	\$3,659	\$1,372	\$1,601	\$686	\$2,262	\$848	\$990	\$424
Kern	\$516,816	\$193,827	\$226,109	\$96,880	\$265,204	\$99,452	\$116,027	\$49,725
Kings	\$92,386	\$34,648	\$40,419	\$17,318	\$56,546	\$21,205	\$24,739	\$10,602
Lake	\$20,124	\$7,547	\$8,804	\$3,772	\$12,440	\$4,665	\$5,443	\$2,332
Lassen	\$8,232	\$3,087	\$3,602	\$1,543	\$5,089	\$1,908	\$2,226	\$955
Los Angeles	\$6,364,601	\$2,386,983	\$2,784,539	\$1,193,079	\$3,425,603	\$1,284,229	\$1,498,762	\$642,612
Madera	\$37,503	\$14,065	\$16,408	\$7,030	\$20,357	\$7,634	\$8,906	\$3,817
Marin	\$11,891	\$4,460	\$5,202	\$2,229	\$4,524	\$1,697	\$1,979	\$848
Mariposa	\$7,318	\$2,745	\$3,202	\$1,372	\$2,262	\$848	\$990	\$424
Mendocino	\$51,225	\$19,211	\$22,411	\$9,602	\$29,970	\$11,239	\$13,112	\$5,619
Merced	\$126,230	\$47,341	\$55,226	\$23,663	\$76,338	\$28,627	\$33,398	\$14,313
Modoc	\$1,000	\$375	\$438	\$187	\$1,000	\$375	\$438	\$187
Mono	\$1,000	\$375	\$438	\$187	\$1,000	\$375	\$438	\$187
Monterey	\$104,278	\$39,108	\$45,622	\$19,547	\$63,332	\$23,750	\$27,708	\$11,874
Napa	\$10,062	\$3,774	\$4,402	\$1,886	\$5,089	\$1,908	\$2,226	\$955
Nevada	\$24,698	\$9,263	\$10,805	\$4,630	\$9,048	\$3,393	\$3,959	\$1,696
Orange	\$714,395	\$267,927	\$312,551	\$133,917	\$437,671	\$164,127	\$191,481	\$82,063
Placer	\$73,177	\$27,444	\$32,015	\$13,717	\$42,410	\$15,904	\$18,554	\$7,952
Plumas	\$6,403	\$2,401	\$2,801	\$1,200	\$3,958	\$1,484	\$1,732	\$742
Riverside	\$1,130,591	\$424,017	\$494,638	\$211,936	\$644,067	\$241,525	\$281,779	\$120,763
Sacramento	\$681,465	\$255,577	\$298,144	\$127,744	\$359,637	\$134,864	\$157,341	\$67,432
San Benito	\$10,977	\$4,117	\$4,802	\$2,058	\$6,786	\$2,545	\$2,969	\$1,272
San Bernardino	\$844,284	\$316,641	\$369,378	\$158,266	\$423,535	\$158,826	\$185,297	\$79,412
San Diego	\$1,123,273	\$421,273	\$491,436	\$210,564	\$659,900	\$247,463	\$288,706	\$123,731
San Francisco	\$192,091	\$72,042	\$84,041	\$36,009	\$113,659	\$42,622	\$49,726	\$21,311
San Joaquin	\$210,386	\$78,903	\$92,045	\$39,438	\$112,528	\$42,198	\$49,231	\$21,099
San Luis Obispo	\$111,595	\$41,853	\$48,823	\$20,919	\$68,986	\$25,870	\$30,181	\$12,935
San Mateo	\$75,921	\$28,473	\$33,216	\$14,232	\$42,975	\$16,116	\$18,802	\$8,057
Santa Barbara	\$115,254	\$43,225	\$50,424	\$21,605	\$70,118	\$26,294	\$30,677	\$13,147
Santa Clara	\$442,723	\$166,039	\$193,693	\$82,991	\$271,424	\$101,784	\$118,748	\$50,892
Santa Cruz	\$72,262	\$27,101	\$31,615	\$13,546	\$44,106	\$16,540	\$19,296	\$8,270
Shasta	\$92,386	\$34,648	\$40,419	\$17,318	\$44,672	\$16,752	\$19,544	\$8,376
Sierra	\$1,000	\$375	\$438	\$187	\$1,000	\$375	\$438	\$187
Siskiyou	\$26,527	\$9,949	\$11,606	\$4,973	\$13,006	\$4,877	\$5,690	\$2,439
Solano	\$77,752	\$29,160	\$34,017	\$14,575	\$36,190	\$13,571	\$15,833	\$6,786
Sonoma	\$80,495	\$30,189	\$35,217	\$15,089	\$46,369	\$17,388	\$20,286	\$8,695
Stanislaus	\$117,084	\$43,911	\$51,225	\$21,948	\$54,284	\$20,357	\$23,749	\$10,178
Sutter	\$32,930	\$12,350	\$14,407	\$6,173	\$15,268	\$5,726	\$6,680	\$2,862
Tehama	\$21,953	\$8,233	\$9,605	\$4,115	\$10,178	\$3,817	\$4,453	\$1,908
Trinity	\$6,403	\$2,401	\$2,801	\$1,200	\$3,958	\$1,484	\$1,732	\$742
Tulare	\$193,920	\$72,728	\$84,841	\$36,351	\$111,397	\$41,774	\$48,736	\$20,887
Tuolumne	\$25,612	\$9,606	\$11,205	\$4,801	\$13,572	\$5,090	\$5,938	\$2,544
Ventura	\$108,852	\$40,824	\$47,623	\$20,405	\$55,981	\$20,993	\$24,492	\$10,496
Yolo	\$60,371	\$22,642	\$26,413	\$11,317	\$34,494	\$12,935	\$15,091	\$6,468
Yuba	\$32,930	\$12,350	\$14,407	\$6,173	\$15,831	\$5,929	\$6,923	\$2,979
Total	\$15,449,000	\$5,794,000	\$6,759,000	\$2,896,000	\$8,473,000	\$3,177,000	\$3,707,000	\$1,589,000

County	GRIEVANCE REVIEW				COUNTY SELF-ASSESSMENT & SIP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$21,671	\$8,118	\$9,494	\$4,059	\$444,234	\$166,578	\$194,347	\$83,309
Alpine	\$100	\$37	\$44	\$19	\$94,003	\$35,249	\$41,125	\$17,629
Amador	\$100	\$37	\$44	\$19	\$55,238	\$20,713	\$24,166	\$10,359
Butte	\$4,569	\$1,712	\$2,002	\$855	\$246,543	\$92,448	\$107,860	\$46,235
Calaveras	\$859	\$322	\$376	\$161	\$70,637	\$26,487	\$30,903	\$13,247
Colusa	\$181	\$68	\$79	\$34	\$83,461	\$31,296	\$36,513	\$15,652
Contra Costa	\$12,080	\$4,525	\$5,292	\$2,263	\$413,514	\$155,059	\$180,908	\$77,547
Del Norte	\$589	\$221	\$258	\$110	\$66,276	\$24,852	\$28,995	\$12,429
El Dorado	\$1,402	\$525	\$614	\$263	\$163,324	\$61,243	\$71,452	\$30,629
Fresno	\$12,939	\$4,847	\$5,669	\$2,423	\$216,839	\$81,310	\$94,865	\$40,664
Glenn	\$498	\$187	\$218	\$93	\$70,899	\$26,586	\$31,018	\$13,295
Humboldt	\$1,855	\$695	\$813	\$347	\$144,248	\$54,090	\$63,107	\$27,051
Imperial	\$1,991	\$746	\$872	\$373	\$168,556	\$63,205	\$73,741	\$31,610
Inyo	\$181	\$68	\$79	\$34	\$62,825	\$23,558	\$27,485	\$11,782
Kern	\$21,218	\$7,948	\$9,296	\$3,974	\$268,642	\$100,735	\$117,528	\$50,379
Kings	\$4,524	\$1,695	\$1,982	\$847	\$112,837	\$42,311	\$49,365	\$21,161
Lake	\$995	\$373	\$436	\$186	\$63,472	\$23,801	\$27,768	\$11,903
Lassen	\$407	\$152	\$178	\$77	\$56,493	\$21,183	\$24,715	\$10,595
Los Angeles	\$274,083	\$102,700	\$120,059	\$51,324	\$705,844	\$264,676	\$308,799	\$132,369
Madera	\$1,629	\$610	\$714	\$305	\$116,697	\$43,759	\$51,053	\$21,885
Marin	\$362	\$136	\$159	\$67	\$160,401	\$60,147	\$70,174	\$30,080
Mariposa	\$181	\$68	\$79	\$34	\$70,860	\$26,571	\$31,001	\$13,288
Mendocino	\$2,398	\$898	\$1,051	\$449	\$218,644	\$81,986	\$95,654	\$41,004
Merced	\$6,107	\$2,288	\$2,675	\$1,144	\$261,806	\$98,171	\$114,537	\$49,098
Modoc	\$100	\$37	\$44	\$19	\$59,521	\$22,319	\$26,040	\$11,162
Mono	\$100	\$37	\$44	\$19	\$89,432	\$33,535	\$39,126	\$16,771
Monterey	\$5,067	\$1,898	\$2,220	\$949	\$367,342	\$137,745	\$160,708	\$68,889
Napa	\$407	\$152	\$178	\$77	\$148,951	\$55,853	\$65,165	\$27,933
Nevada	\$724	\$271	\$317	\$136	\$58,872	\$22,076	\$25,756	\$11,040
Orange	\$35,017	\$13,117	\$15,341	\$6,559	\$314,566	\$117,955	\$137,619	\$58,992
Placer	\$3,393	\$1,271	\$1,486	\$636	\$155,193	\$58,194	\$67,895	\$29,104
Plumas	\$317	\$119	\$139	\$59	\$92,230	\$34,584	\$40,349	\$17,297
Riverside	\$51,531	\$19,304	\$22,576	\$9,651	\$432,178	\$162,057	\$189,073	\$81,048
Sacramento	\$28,774	\$10,779	\$12,606	\$5,389	\$432,996	\$162,364	\$189,431	\$81,201
San Benito	\$543	\$203	\$238	\$102	\$66,181	\$24,816	\$28,953	\$12,412
San Bernardino	\$33,887	\$12,694	\$14,846	\$6,347	\$299,558	\$112,328	\$131,053	\$56,177
San Diego	\$52,797	\$19,778	\$23,130	\$9,889	\$307,872	\$115,445	\$134,690	\$57,737
San Francisco	\$9,094	\$3,407	\$3,984	\$1,703	\$394,313	\$147,859	\$172,508	\$73,946
San Joaquin	\$9,004	\$3,373	\$3,945	\$1,686	\$311,737	\$116,894	\$136,381	\$58,462
San Luis Obispo	\$5,520	\$2,068	\$2,418	\$1,034	\$167,877	\$62,950	\$73,444	\$31,483
San Mateo	\$3,438	\$1,288	\$1,506	\$644	\$233,562	\$87,580	\$102,181	\$43,801
Santa Barbara	\$5,610	\$2,102	\$2,458	\$1,050	\$176,856	\$66,317	\$77,372	\$33,167
Santa Clara	\$21,716	\$8,135	\$9,514	\$4,067	\$470,387	\$176,384	\$205,789	\$88,214
Santa Cruz	\$3,529	\$1,322	\$1,546	\$661	\$162,371	\$60,886	\$71,036	\$30,449
Shasta	\$3,574	\$1,339	\$1,566	\$669	\$118,255	\$44,343	\$51,735	\$22,177
Sierra	\$100	\$37	\$44	\$19	\$72,056	\$27,019	\$31,524	\$13,513
Siskiyou	\$1,040	\$390	\$456	\$194	\$61,207	\$22,951	\$26,777	\$11,479
Solano	\$2,895	\$1,084	\$1,268	\$543	\$265,629	\$99,605	\$116,210	\$49,814
Sonoma	\$3,710	\$1,390	\$1,625	\$695	\$165,952	\$62,228	\$72,602	\$31,122
Stanislaus	\$4,343	\$1,627	\$1,903	\$813	\$321,641	\$120,608	\$140,714	\$60,319
Sutter	\$1,221	\$457	\$535	\$229	\$135,140	\$50,674	\$59,122	\$25,344
Tehama	\$815	\$305	\$357	\$153	\$60,324	\$22,620	\$26,391	\$11,313
Trinity	\$317	\$119	\$139	\$59	\$57,167	\$21,437	\$25,010	\$10,720
Tulare	\$8,913	\$3,339	\$3,905	\$1,669	\$239,652	\$89,864	\$104,845	\$44,943
Tuolumne	\$1,085	\$406	\$475	\$204	\$48,379	\$18,141	\$21,165	\$9,073
Ventura	\$4,478	\$1,677	\$1,962	\$839	\$330,433	\$123,905	\$144,561	\$61,967
Yolo	\$2,758	\$1,033	\$1,208	\$517	\$140,994	\$52,870	\$61,683	\$26,441
Yuba	\$1,264	\$466	\$538	\$260	\$134,883	\$50,580	\$59,013	\$25,290
Total	\$678,000	\$254,000	\$297,000	\$127,000	\$11,230,000	\$4,211,000	\$4,913,000	\$2,106,000

County	DATA REQUIREMENTS FOR NEW ACTIVITIES				PEER QUALITY CASE REVIEW			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$33,088	\$12,418	\$14,473	\$6,197	\$0	\$0	\$0	\$0
Alpine	\$79	\$30	\$35	\$14	\$107,312	\$40,315	\$46,915	\$20,082
Amador	\$485	\$182	\$212	\$91	\$66,356	\$24,929	\$29,010	\$12,417
Butte	\$7,704	\$2,891	\$3,370	\$1,443	\$73,117	\$27,469	\$31,966	\$13,682
Calaveras	\$709	\$266	\$310	\$133	\$82,626	\$31,041	\$36,123	\$15,462
Colusa	\$1,099	\$412	\$481	\$206	\$96,177	\$36,132	\$42,047	\$17,998
Contra Costa	\$28,359	\$10,643	\$12,404	\$5,312	\$0	\$0	\$0	\$0
Del Norte	\$1,553	\$583	\$679	\$291	\$78,019	\$29,310	\$34,109	\$14,600
El Dorado	\$4,695	\$1,762	\$2,054	\$879	\$0	\$0	\$0	\$0
Fresno	\$19,807	\$7,434	\$8,664	\$3,709	\$0	\$0	\$0	\$0
Glenn	\$984	\$369	\$430	\$185	\$0	\$0	\$0	\$0
Humboldt	\$3,583	\$1,345	\$1,567	\$671	\$0	\$0	\$0	\$0
Imperial	\$3,961	\$1,487	\$1,733	\$741	\$0	\$0	\$0	\$0
Inyo	\$122	\$46	\$53	\$23	\$0	\$0	\$0	\$0
Kern	\$27,828	\$10,444	\$12,172	\$5,212	\$29,108	\$10,939	\$12,715	\$5,454
Kings	\$1,728	\$649	\$756	\$323	\$0	\$0	\$0	\$0
Lake	\$2,479	\$930	\$1,084	\$465	\$75,054	\$28,196	\$32,813	\$14,045
Lassen	\$905	\$340	\$396	\$169	\$0	\$0	\$0	\$0
Los Angeles	\$398,579	\$149,665	\$174,405	\$74,509	\$101,214	\$38,025	\$44,249	\$18,940
Madera	\$3,375	\$1,267	\$1,476	\$632	\$0	\$0	\$0	\$0
Marin	\$1,377	\$517	\$602	\$258	\$0	\$0	\$0	\$0
Mariposa	\$789	\$296	\$345	\$148	\$0	\$0	\$0	\$0
Mendocino	\$6,731	\$2,526	\$2,944	\$1,261	\$123,498	\$46,396	\$53,991	\$23,111
Merced	\$6,645	\$2,494	\$2,907	\$1,244	\$77,150	\$28,984	\$33,729	\$14,437
Modoc	\$196	\$74	\$86	\$36	\$0	\$0	\$0	\$0
Mono	\$253	\$95	\$111	\$47	\$0	\$0	\$0	\$0
Monterey	\$8,844	\$3,319	\$3,868	\$1,657	\$105,022	\$39,455	\$45,914	\$19,653
Napa	\$1,580	\$593	\$691	\$296	\$0	\$0	\$0	\$0
Nevada	\$1,003	\$376	\$439	\$188	\$0	\$0	\$0	\$0
Orange	\$38,128	\$14,309	\$16,677	\$7,142	\$0	\$0	\$0	\$0
Placer	\$3,275	\$1,229	\$1,432	\$614	\$0	\$0	\$0	\$0
Plumas	\$202	\$76	\$88	\$38	\$105,438	\$39,611	\$46,096	\$19,731
Riverside	\$105,616	\$39,638	\$46,196	\$19,782	\$45,001	\$16,912	\$19,657	\$8,432
Sacramento	\$80,211	\$30,103	\$35,084	\$15,024	\$0	\$0	\$0	\$0
San Benito	\$1,050	\$394	\$459	\$197	\$77,917	\$29,272	\$34,064	\$14,581
San Bernardino	\$62,016	\$23,275	\$27,126	\$11,615	\$32,112	\$12,068	\$14,027	\$6,017
San Diego	\$73,691	\$27,656	\$32,232	\$13,803	\$0	\$0	\$0	\$0
San Francisco	\$28,487	\$10,691	\$12,460	\$5,336	\$0	\$0	\$0	\$0
San Joaquin	\$19,798	\$7,430	\$8,660	\$3,708	\$90,334	\$33,937	\$39,493	\$16,904
San Luis Obispo	\$6,158	\$2,311	\$2,694	\$1,153	\$35,630	\$13,390	\$15,564	\$6,676
San Mateo	\$8,605	\$3,229	\$3,764	\$1,612	\$0	\$0	\$0	\$0
Santa Barbara	\$7,010	\$2,631	\$3,066	\$1,313	\$0	\$0	\$0	\$0
Santa Clara	\$36,839	\$13,826	\$16,113	\$6,900	\$48,714	\$18,308	\$21,279	\$9,127
Santa Cruz	\$6,417	\$2,408	\$2,807	\$1,202	\$93,770	\$35,228	\$40,995	\$17,547
Shasta	\$4,711	\$1,768	\$2,061	\$882	\$70,467	\$26,473	\$30,807	\$13,187
Sierra	\$115	\$43	\$50	\$22	\$84,125	\$31,605	\$36,778	\$15,742
Siskiyou	\$1,653	\$620	\$723	\$310	\$72,664	\$27,298	\$31,768	\$13,598
Solano	\$6,843	\$2,568	\$2,993	\$1,282	\$0	\$0	\$0	\$0
Sonoma	\$7,180	\$2,695	\$3,141	\$1,344	\$0	\$0	\$0	\$0
Stanislaus	\$9,978	\$3,745	\$4,364	\$1,869	\$92,949	\$34,919	\$40,636	\$17,394
Sutter	\$2,157	\$810	\$943	\$404	\$79,386	\$29,824	\$34,706	\$14,856
Tehama	\$2,175	\$816	\$951	\$408	\$0	\$0	\$0	\$0
Trinity	\$279	\$105	\$122	\$52	\$0	\$0	\$0	\$0
Tulare	\$12,084	\$4,535	\$5,286	\$2,263	\$0	\$0	\$0	\$0
Tuolumne	\$991	\$372	\$433	\$186	\$59,111	\$22,206	\$25,843	\$11,062
Ventura	\$9,305	\$3,492	\$4,070	\$1,743	\$0	\$0	\$0	\$0
Yolo	\$5,458	\$2,048	\$2,387	\$1,023	\$82,479	\$30,986	\$36,058	\$15,435
Yuba	\$2,028	\$724	\$871	\$433	\$79,250	\$29,772	\$34,648	\$14,830
Total	\$1,111,000	\$417,000	\$486,000	\$208,000	\$2,164,000	\$813,000	\$946,000	\$405,000

County	STATEWIDE STANDARDIZED TRAINING				AB 408 - CHILD RELATIONSHIPS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$701,087	\$394,384	\$214,696	\$92,007	\$1,742,714	\$653,518	\$762,437	\$326,759
Alpine	\$7,859	\$4,421	\$2,407	\$1,031	\$5,000	\$1,875	\$2,188	\$937
Amador	\$9,025	\$5,077	\$2,764	\$1,184	\$9,597	\$3,599	\$4,199	\$1,799
Butte	\$141,312	\$79,493	\$43,274	\$18,545	\$125,536	\$47,076	\$54,922	\$23,538
Calaveras	\$24,829	\$13,967	\$7,603	\$3,258	\$23,344	\$8,754	\$10,213	\$4,377
Colusa	\$11,475	\$6,455	\$3,514	\$1,506	\$6,484	\$2,432	\$2,837	\$1,215
Contra Costa	\$439,155	\$247,039	\$134,484	\$57,633	\$498,511	\$186,942	\$218,099	\$93,470
Del Norte	\$27,956	\$15,726	\$8,561	\$3,669	\$20,749	\$7,781	\$9,078	\$3,890
El Dorado	\$75,589	\$42,521	\$23,148	\$9,920	\$24,641	\$9,240	\$10,780	\$4,621
Fresno	\$434,054	\$244,169	\$132,922	\$56,963	\$525,745	\$197,154	\$230,013	\$98,578
Glenn	\$22,118	\$12,442	\$6,773	\$2,903	\$12,969	\$4,863	\$5,674	\$2,432
Humboldt	\$73,613	\$41,410	\$22,543	\$9,661	\$33,459	\$12,547	\$14,638	\$6,274
Imperial	\$92,711	\$52,153	\$28,391	\$12,167	\$269,487	\$101,058	\$117,901	\$50,528
Inyo	\$11,475	\$6,455	\$3,514	\$1,506	\$20,491	\$7,684	\$8,965	\$3,842
Kern	\$532,161	\$299,358	\$162,965	\$69,838	\$668,140	\$250,553	\$292,311	\$125,276
Kings	\$57,980	\$32,616	\$17,755	\$7,609	\$33,200	\$12,450	\$14,525	\$6,225
Lake	\$30,089	\$16,926	\$9,214	\$3,949	\$52,133	\$19,550	\$22,808	\$9,775
Lassen	\$18,499	\$10,406	\$5,665	\$2,428	\$43,315	\$16,243	\$18,950	\$8,122
Los Angeles	\$6,653,814	\$3,742,985	\$2,037,615	\$873,215	\$9,733,675	\$3,650,252	\$4,258,293	\$1,825,130
Madera	\$65,716	\$36,967	\$20,124	\$8,624	\$36,053	\$13,520	\$15,773	\$6,760
Marin	\$55,588	\$31,270	\$17,023	\$7,295	\$32,421	\$12,158	\$14,184	\$6,079
Mariposa	\$12,597	\$7,086	\$3,858	\$1,653	\$19,712	\$7,392	\$8,624	\$3,696
Mendocino	\$127,533	\$71,741	\$39,055	\$16,737	\$95,449	\$35,793	\$41,759	\$17,897
Merced	\$137,182	\$77,169	\$42,010	\$18,003	\$77,552	\$29,082	\$33,929	\$14,541
Modoc	\$4,986	\$2,805	\$1,527	\$654	\$7,003	\$2,626	\$3,064	\$1,313
Mono	\$4,980	\$2,801	\$1,525	\$654	\$5,000	\$1,875	\$2,188	\$937
Monterey	\$124,100	\$69,811	\$38,004	\$16,286	\$160,810	\$60,304	\$70,354	\$30,152
Napa	\$24,216	\$13,622	\$7,416	\$3,178	\$47,206	\$17,702	\$20,653	\$8,851
Nevada	\$22,112	\$12,439	\$6,771	\$2,902	\$22,306	\$8,365	\$9,759	\$4,182
Orange	\$863,813	\$485,922	\$264,528	\$113,363	\$737,392	\$276,522	\$322,609	\$138,261
Placer	\$125,436	\$70,562	\$38,413	\$16,462	\$92,855	\$34,821	\$40,624	\$17,410
Plumas	\$15,323	\$8,620	\$4,693	\$2,011	\$5,187	\$1,945	\$2,269	\$973
Riverside	\$1,481,612	\$833,454	\$453,718	\$194,440	\$1,169,504	\$438,564	\$511,658	\$219,282
Sacramento	\$1,235,255	\$694,870	\$378,275	\$162,109	\$955,523	\$358,321	\$418,041	\$179,161
San Benito	\$20,068	\$11,289	\$6,146	\$2,634	\$33,459	\$12,547	\$14,638	\$6,274
San Bernardino	\$992,110	\$558,094	\$303,816	\$130,200	\$977,310	\$366,491	\$427,573	\$183,246
San Diego	\$1,446,541	\$813,726	\$442,978	\$189,837	\$1,491,903	\$559,464	\$652,708	\$279,731
San Francisco	\$333,019	\$187,334	\$101,981	\$43,704	\$559,982	\$209,993	\$244,992	\$104,997
San Joaquin	\$306,415	\$172,368	\$93,834	\$40,212	\$441,190	\$165,446	\$193,021	\$82,723
San Luis Obispo	\$145,796	\$82,015	\$44,648	\$19,134	\$87,927	\$32,973	\$38,468	\$16,486
San Mateo	\$214,520	\$120,675	\$65,693	\$28,153	\$179,744	\$67,404	\$78,638	\$33,702
Santa Barbara	\$120,207	\$67,621	\$36,811	\$15,775	\$139,022	\$52,133	\$60,822	\$26,067
Santa Clara	\$782,705	\$440,297	\$239,690	\$102,719	\$508,367	\$190,638	\$222,411	\$95,318
Santa Cruz	\$88,919	\$50,020	\$27,230	\$11,669	\$56,802	\$21,301	\$24,851	\$10,650
Shasta	\$87,733	\$49,352	\$26,867	\$11,514	\$53,949	\$20,231	\$23,603	\$10,115
Sierra	\$4,012	\$2,257	\$1,229	\$526	\$5,000	\$1,875	\$2,188	\$937
Siskiyou	\$23,973	\$13,486	\$7,341	\$3,146	\$47,983	\$17,994	\$20,993	\$8,996
Solano	\$94,972	\$53,425	\$29,084	\$12,464	\$106,342	\$39,878	\$46,525	\$19,939
Sonoma	\$175,339	\$98,634	\$53,694	\$23,011	\$268,449	\$100,668	\$117,446	\$50,335
Stanislaus	\$225,593	\$126,903	\$69,084	\$29,606	\$62,768	\$23,538	\$27,461	\$11,769
Sutter	\$50,600	\$28,464	\$15,496	\$6,641	\$29,568	\$11,088	\$12,936	\$5,544
Tehama	\$34,888	\$19,626	\$10,684	\$4,579	\$20,491	\$7,684	\$8,965	\$3,842
Trinity	\$12,117	\$6,816	\$3,711	\$1,590	\$6,225	\$2,334	\$2,723	\$1,168
Tulare	\$217,591	\$122,402	\$66,633	\$28,556	\$263,780	\$98,918	\$115,404	\$49,458
Tuolumne	\$24,131	\$13,574	\$7,390	\$3,167	\$5,000	\$1,875	\$2,188	\$937
Ventura	\$245,582	\$138,148	\$75,205	\$32,229	\$182,078	\$68,279	\$79,659	\$34,140
Yolo	\$70,223	\$39,503	\$21,505	\$9,216	\$89,742	\$33,653	\$39,262	\$16,827
Yuba	\$63,696	\$35,831	\$19,506	\$8,359	\$34,756	\$13,034	\$15,206	\$6,516
Total	\$19,446,000	\$10,939,000	\$5,955,000	\$2,552,000	\$22,965,000	\$8,612,000	\$10,047,000	\$4,306,000

ATTACHMENT II

FY 2006/07 CWS BASIC & EA ALLOCATION - For Display Only

County	TOTAL BASIC & EA Funds	Budgeted FTEs	Unit Cost	Directs	System Support Staff Shift	County Oper. ESC	EA-ESC Over 30 Days
Alameda	\$41,414,878	226.7	\$167,093	\$3,318,884	\$230,673	\$0	\$0
Alpine	\$326,986	2.0	\$141,430	\$37,428	\$6,696	\$0	\$0
Amador	\$579,410	5.9	\$83,108	\$85,891	\$5,842	\$0	\$0
Butte	\$8,911,792	82.3	\$92,734	\$1,205,367	\$75,417	\$0	\$0
Calaveras	\$1,533,448	12.6	\$106,276	\$184,801	\$6,848	\$0	\$26
Colusa	\$701,252	4.9	\$125,572	\$72,282	\$8,863	\$0	\$0
Contra Costa	\$26,073,270	152.6	\$155,538	\$2,233,373	\$122,078	\$0	\$0
Del Norte	\$1,752,537	15.2	\$99,716	\$221,763	\$20,016	\$0	\$0
El Dorado	\$4,624,763	33.2	\$122,864	\$486,646	\$57,811	\$0	\$0
Fresno	\$27,955,805	287.6	\$81,561	\$4,209,605	\$314,242	\$0	\$0
Glenn	\$1,363,161	11.2	\$106,672	\$164,017	\$3,836	\$0	\$0
Humboldt	\$5,295,988	36.7	\$108,513	\$536,601	\$30,495	\$526,116	\$227,767
Imperial	\$6,086,400	39.5	\$126,800	\$578,352	\$44,911	\$388,705	\$67,794
Inyo	\$719,072	6.6	\$94,525	\$96,028	\$2,910	\$0	\$0
Kern	\$35,860,463	284.6	\$101,046	\$4,165,850	\$282,875	\$2,282,146	\$392,588
Kings	\$3,677,494	36.9	\$84,883	\$540,310	\$5,265	\$0	\$0
Lake	\$1,892,474	17.0	\$95,495	\$249,226	\$17,271	\$0	\$0
Lassen	\$1,183,562	11.8	\$84,996	\$172,153	\$11,749	\$0	\$0
Los Angeles	\$370,387,220	2,708.7	\$132,747	\$8,488,186	\$2,553,655	\$0	\$0
Madera	\$4,190,054	40.5	\$87,788	\$592,124	\$50,650	\$0	\$0
Marin	\$3,376,342	24.9	\$120,666	\$365,404	\$8,223	\$0	\$0
Mariposa	\$782,114	6.4	\$106,611	\$93,464	\$7,900	\$0	\$0
Mendocino	\$7,558,788	41.9	\$164,480	\$613,319	\$58,358	\$0	\$0
Merced	\$8,583,075	75.3	\$98,475	\$1,101,919	\$73,856	\$0	\$0
Modoc	\$323,087	3.0	\$89,553	\$50,000	\$3,665	\$0	\$0
Mono	\$322,411	2.0	\$134,557	\$50,000	\$3,297	\$0	\$0
Monterey	\$7,504,802	48.5	\$138,171	\$710,456	\$95,085	\$0	\$0
Napa	\$1,485,948	11.7	\$112,051	\$170,954	\$7,074	\$0	\$0
Nevada	\$1,402,143	13.5	\$88,577	\$197,460	\$9,755	\$0	\$0
Orange	\$71,365,702	394.5	\$118,320	\$5,774,852	\$252,093	\$12,285,895	\$6,408,026
Placer	\$9,903,281	58.1	\$116,747	\$849,876	\$55,084	\$2,031,245	\$194,028
Plumas	\$920,571	6.0	\$138,763	\$87,349	\$5,137	\$0	\$0
Riverside	\$88,508,665	492.5	\$162,558	\$7,209,499	\$1,042,183	\$0	\$270,607
Sacramento	\$73,535,413	409.9	\$162,866	\$5,999,724	\$780,697	\$0	\$55,746
San Benito	\$1,256,809	10.9	\$99,570	\$159,427	\$12,879	\$0	\$0
San Bernardino	\$61,211,649	475.8	\$112,675	\$6,964,839	\$684,908	\$0	\$0
San Diego	\$100,345,035	675.0	\$115,802	\$9,880,835	\$846,858	\$9,451,275	\$2,068,250
San Francisco	\$19,881,023	121.3	\$148,316	\$1,776,072	\$120,273	\$0	\$0
San Joaquin	\$23,568,205	141.2	\$117,256	\$2,067,064	\$243,481	\$4,343,885	\$376,274
San Luis Obispo	\$8,865,782	62.4	\$126,289	\$913,194	\$50,220	\$0	\$28,534
San Mateo	\$14,271,539	66.0	\$175,701	\$965,772	\$57,670	\$1,142,027	\$521,121
Santa Barbara	\$7,277,687	48.8	\$133,044	\$714,680	\$73,502	\$0	\$0
Santa Clara	\$54,584,406	239.1	\$176,930	\$3,499,261	\$376,536	\$7,210,185	\$1,234,871
Santa Cruz	\$5,410,692	39.3	\$122,147	\$575,829	\$33,251	\$0	\$0
Shasta	\$5,646,664	53.3	\$88,959	\$869,094	\$40,056	\$0	\$0
Sierra	\$270,616	2.0	\$108,412	\$50,000	\$3,792	\$0	\$0
Siskiyou	\$1,514,917	14.1	\$92,088	\$205,923	\$13,460	\$0	\$0
Solano	\$5,941,871	51.4	\$99,913	\$751,891	\$63,124	\$0	\$0
Sonoma	\$14,371,475	75.9	\$124,842	\$1,110,951	\$78,147	\$2,351,402	\$1,362,968
Stanislaus	\$13,789,821	100.8	\$120,981	\$1,474,992	\$133,152	\$0	\$1,400
Sutter	\$3,148,575	26.9	\$101,662	\$393,716	\$22,027	\$0	\$0
Tehama	\$2,208,390	20.8	\$90,760	\$304,056	\$19,000	\$0	\$0
Trinity	\$771,732	7.6	\$86,010	\$111,439	\$5,464	\$0	\$0
Tulare	\$13,758,237	130.4	\$90,142	\$1,909,379	\$99,883	\$0	\$0
Tuolumne	\$1,576,080	17.9	\$72,788	\$262,238	\$9,789	\$0	\$0
Ventura	\$14,941,408	106.8	\$124,288	\$1,562,958	\$116,822	\$0	\$0
Yolo	\$4,355,283	35.8	\$106,065	\$523,706	\$39,920	\$0	\$0
Yuba	\$3,949,739	33.9	\$101,468	\$497,550	\$11,277	\$0	\$0
Total	\$1,203,020,000	8,162.1	\$128,778	\$88,458,033	\$9,410,000	\$42,012,881	\$13,210,000

FY 2006/07 CWS BASIC AND EA ALLOCATION - FEDERAL FUNDS - For Display Only

County	Total Federal Funds	Title IV-B Funds	Title XIX Funds	Title XX Funds	Title IV-E Funds	TANF Funds	EA Title IV-E Funds <i>(Minus Title XX Funds)</i>
Alameda	\$19,584,561	\$851,241	\$1,385,742	\$2,071,606	\$9,959,360	\$4,625,404	\$691,207
Alpine	\$180,222	\$17,028	\$0	\$3,237	\$147,271	\$12,686	\$0
Amador	\$255,235	\$14,821	\$106	\$17,758	\$221,714	\$836	\$0
Butte	\$4,626,672	\$213,755	\$368,768	\$450,612	\$3,287,278	\$283,848	\$22,412
Calaveras	\$696,939	\$29,299	\$63,541	\$78,741	\$378,268	\$93,684	\$53,405
Colusa	\$329,941	\$24,859	\$90	\$16,094	\$255,332	\$33,566	\$0
Contra Costa	\$12,534,762	\$624,919	\$353,732	\$1,336,359	\$6,219,933	\$2,813,736	\$1,186,083
Del Norte	\$863,051	\$55,037	\$147,576	\$60,027	\$477,010	\$123,400	\$0
El Dorado	\$1,999,792	\$164,130	\$438,583	\$136,379	\$890,628	\$370,071	\$0
Fresno	\$14,095,485	\$916,439	\$162,017	\$1,576,896	\$8,110,424	\$3,329,710	\$0
Glenn	\$658,680	\$22,077	\$103,602	\$57,068	\$247,534	\$228,400	\$0
Humboldt	\$2,670,808	\$132,780	\$654,444	\$157,860	\$823,953	\$778,716	\$123,054
Imperial	\$2,457,730	\$127,650	\$74,247	\$211,205	\$1,687,388	\$357,241	\$0
Inyo	\$253,008	\$10,235	\$12,911	\$6,170	\$185,060	\$36,684	\$1,947
Kern	\$18,369,508	\$818,617	\$7,705,515	\$1,878,600	\$6,057,135	\$1,780,473	\$129,168
Kings	\$1,764,145	\$68,638	\$78,682	\$210,683	\$722,874	\$345,993	\$337,275
Lake	\$872,617	\$55,887	\$578	\$148,080	\$501,391	\$166,682	\$0
Lassen	\$566,105	\$35,192	\$9,524	\$56,929	\$389,531	\$74,930	\$0
Los Angeles	\$191,853,285	\$8,987,479	\$7,220,052	\$19,216,736	\$112,540,610	\$24,447,940	\$19,441,468
Madera	\$1,944,451	\$148,761	\$167,052	\$202,714	\$1,140,401	\$259,269	\$26,254
Marin	\$1,319,639	\$58,369	\$277,739	\$53,090	\$313,745	\$616,696	\$0
Mariposa	\$397,878	\$20,048	\$14,570	\$29,366	\$239,681	\$94,213	\$0
Mendocino	\$3,634,794	\$186,696	\$348,072	\$194,201	\$2,149,263	\$755,566	\$996
Merced	\$4,051,813	\$228,277	\$324,465	\$357,944	\$2,325,077	\$816,049	\$0
Modoc	\$109,079	\$10,534	\$0	\$1,295	\$79,928	\$17,321	\$0
Mono	\$129,044	\$11,457	\$0	\$3,020	\$69,531	\$37,095	\$7,941
Monterey	\$3,741,202	\$266,289	\$590,806	\$334,682	\$1,658,275	\$891,151	\$0
Napa	\$661,161	\$30,193	\$13,637	\$75,336	\$221,916	\$317,990	\$2,089
Nevada	\$538,189	\$33,498	\$74,901	\$51,611	\$226,787	\$151,393	\$0
Orange	\$31,459,738	\$1,633,790	\$970,821	\$2,371,902	\$10,189,741	\$12,765,217	\$3,528,268
Placer	\$3,647,654	\$207,647	\$258,814	\$189,285	\$1,673,165	\$1,318,744	\$0
Plumas	\$390,765	\$13,100	\$22,415	\$26,083	\$327,537	\$1,630	\$0
Riverside	\$43,807,130	\$3,078,447	\$8,860,276	\$3,632,276	\$21,114,607	\$5,502,542	\$1,618,982
Sacramento	\$40,154,521	\$2,056,823	\$1,269,702	\$2,129,351	\$23,067,607	\$11,631,039	\$0
San Benito	\$682,363	\$44,661	\$72,030	\$67,322	\$294,533	\$163,827	\$39,990
San Bernardino	\$31,502,491	\$1,991,047	\$1,050,357	\$3,181,124	\$21,076,943	\$4,203,020	\$0
San Diego	\$45,696,225	\$2,845,991	\$3,628,504	\$3,467,803	\$23,713,645	\$12,040,281	\$0
San Francisco	\$9,751,294	\$471,374	\$1,345,742	\$1,496,946	\$4,255,656	\$1,193,355	\$988,221
San Joaquin	\$11,043,242	\$817,750	\$281,807	\$1,042,246	\$5,971,560	\$2,929,880	\$0
San Luis Obispo	\$3,187,486	\$183,461	\$136,050	\$212,473	\$1,571,380	\$1,077,545	\$6,577
San Mateo	\$6,074,797	\$339,506	\$475,795	\$266,896	\$2,110,527	\$2,768,801	\$113,272
Santa Barbara	\$3,622,216	\$258,885	\$91,483	\$230,345	\$1,879,744	\$1,156,699	\$5,060
Santa Clara	\$24,779,427	\$1,355,189	\$777,876	\$1,420,367	\$14,404,642	\$5,314,475	\$1,506,878
Santa Cruz	\$3,002,765	\$166,228	\$469,124	\$167,942	\$1,054,542	\$1,097,583	\$47,347
Shasta	\$3,120,600	\$145,076	\$534,439	\$394,758	\$1,265,032	\$749,795	\$31,500
Sierra	\$115,093	\$9,580	\$6,108	\$12,995	\$80,537	\$5,874	\$0
Siskiyou	\$670,790	\$45,029	\$64,541	\$54,755	\$356,479	\$149,986	\$0
Solano	\$3,107,334	\$211,261	\$389,106	\$402,155	\$951,196	\$1,153,615	\$0
Sonoma	\$5,850,622	\$294,679	\$185,441	\$289,084	\$2,730,589	\$2,350,829	\$0
Stanislaus	\$6,195,884	\$413,067	\$806,827	\$364,650	\$3,506,763	\$1,104,578	\$0
Sutter	\$1,443,133	\$64,359	\$24,198	\$120,995	\$1,119,601	\$101,866	\$12,114
Tehama	\$939,654	\$65,970	\$154,475	\$104,423	\$337,476	\$277,310	\$0
Trinity	\$340,259	\$14,271	\$8,509	\$21,181	\$282,887	\$13,411	\$0
Tulare	\$6,960,776	\$406,348	\$432,139	\$945,668	\$3,222,219	\$680,597	\$1,273,805
Tuolumne	\$825,176	\$36,362	\$6,419	\$94,400	\$525,391	\$146,107	\$16,498
Ventura	\$7,097,479	\$376,335	\$1,672,245	\$429,661	\$3,246,037	\$1,353,805	\$19,395
Yolo	\$2,435,064	\$129,833	\$9,347	\$279,634	\$1,458,820	\$534,583	\$22,846
Yuba	\$1,960,226	\$59,724	\$306,460	\$119,981	\$1,016,849	\$245,264	\$211,948
Total	\$591,024,000	\$31,900,000	\$44,902,001	\$52,531,000	\$314,333,000	\$115,893,000	\$31,466,000

FY 2006/07 CWSOIP AUGMENTATION ALLOCATION

ATTACHMENT IV

County	Total Funds	Federal Funds	State Share	County Share
Alameda	\$2,717,589	\$1,019,096	\$1,698,493	\$0
Alpine	\$100,000	\$37,500	\$62,500	\$0
Amador	\$100,000	\$37,500	\$62,500	\$0
Butte	\$987,021	\$370,133	\$616,888	\$0
Calaveras	\$151,355	\$56,758	\$94,597	\$0
Colusa	\$100,000	\$37,500	\$62,500	\$0
Contra Costa	\$1,828,814	\$685,805	\$1,143,009	\$0
Del Norte	\$181,607	\$68,103	\$113,504	\$0
El Dorado	\$398,524	\$149,447	\$249,077	\$0
Fresno	\$3,446,936	\$1,292,601	\$2,154,335	\$0
Glenn	\$134,333	\$50,375	\$83,958	\$0
Humboldt	\$439,378	\$164,767	\$274,611	\$0
Imperial	\$473,618	\$177,607	\$296,011	\$0
Inyo	\$100,000	\$37,500	\$62,500	\$0
Kern	\$3,411,140	\$1,279,178	\$2,131,962	\$0
Kings	\$442,394	\$165,898	\$276,496	\$0
Lake	\$204,077	\$76,529	\$127,548	\$0
Lassen	\$140,947	\$52,855	\$88,092	\$0
Los Angeles	\$32,465,207	\$12,174,450	\$20,290,757	\$0
Madera	\$484,902	\$181,838	\$303,064	\$0
Marin	\$298,431	\$111,912	\$186,519	\$0
Mariposa	\$100,000	\$37,500	\$62,500	\$0
Mendocino	\$502,216	\$188,331	\$313,885	\$0
Merced	\$902,296	\$338,361	\$563,935	\$0
Modoc	\$100,000	\$37,500	\$62,500	\$0
Mono	\$100,000	\$37,500	\$62,500	\$0
Monterey	\$581,785	\$218,169	\$363,616	\$0
Napa	\$139,975	\$52,491	\$87,484	\$0
Nevada	\$161,666	\$60,625	\$101,041	\$0
Orange	\$4,728,691	\$1,773,259	\$2,955,432	\$0
Placer	\$695,885	\$260,957	\$434,928	\$0
Plumas	\$100,000	\$37,500	\$62,500	\$0
Riverside	\$5,903,447	\$2,213,793	\$3,689,654	\$0
Sacramento	\$4,912,535	\$1,842,201	\$3,070,334	\$0
San Benito	\$130,539	\$48,952	\$81,587	\$0
San Bernardino	\$5,703,066	\$2,138,650	\$3,564,416	\$0
San Diego	\$8,090,806	\$3,034,052	\$5,056,754	\$0
San Francisco	\$1,454,316	\$545,369	\$908,947	\$0
San Joaquin	\$1,692,633	\$634,737	\$1,057,896	\$0
San Luis Obispo	\$747,731	\$280,399	\$467,332	\$0
San Mateo	\$790,823	\$296,559	\$494,264	\$0
Santa Barbara	\$585,189	\$219,446	\$365,743	\$0
Santa Clara	\$2,865,346	\$1,074,505	\$1,790,841	\$0
Santa Cruz	\$471,478	\$176,804	\$294,674	\$0
Shasta	\$638,786	\$239,545	\$399,241	\$0
Sierra	\$100,000	\$37,500	\$62,500	\$0
Siskiyou	\$168,573	\$63,215	\$105,358	\$0
Solano	\$615,635	\$230,863	\$384,772	\$0
Sonoma	\$909,689	\$341,133	\$568,556	\$0
Stanislaus	\$1,207,731	\$452,899	\$754,832	\$0
Sutter	\$322,360	\$120,885	\$201,475	\$0
Tehama	\$249,017	\$93,381	\$155,636	\$0
Trinity	\$100,000	\$37,500	\$62,500	\$0
Tulare	\$1,563,455	\$586,296	\$977,159	\$0
Tuolumne	\$214,777	\$80,541	\$134,236	\$0
Ventura	\$1,279,810	\$479,929	\$799,881	\$0
Yolo	\$428,873	\$160,827	\$268,046	\$0
Yuba	\$406,598	\$152,474	\$254,124	\$0
Total	\$98,272,000	\$36,852,000	\$61,420,000	\$0

FY 2006/07 CWS PLANNING AUGMENTATION

County	Total Funds	Federal Funds	State Share	County Share	Title XX Funds
Alameda	\$2,526,717	\$949,117	\$1,356,541	\$0	\$221,059
Alpine	\$100,000	\$37,563	\$53,688	\$0	\$8,749
Amador	\$100,000	\$37,563	\$53,688	\$0	\$8,749
Butte	\$917,696	\$344,716	\$492,692	\$0	\$80,288
Calaveras	\$140,725	\$52,861	\$75,552	\$0	\$12,312
Colusa	\$100,000	\$37,563	\$53,688	\$0	\$8,749
Contra Costa	\$1,700,365	\$638,712	\$912,890	\$0	\$148,763
Del Norte	\$168,852	\$63,426	\$90,653	\$0	\$14,773
El Dorado	\$370,533	\$139,185	\$198,931	\$0	\$32,417
Fresno	\$3,204,928	\$1,203,875	\$1,720,658	\$0	\$280,395
Glenn	\$124,898	\$46,916	\$67,055	\$0	\$10,927
Humboldt	\$408,518	\$153,452	\$219,325	\$0	\$35,741
Imperial	\$440,353	\$165,411	\$236,416	\$0	\$38,526
Inyo	\$100,000	\$37,563	\$53,688	\$0	\$8,749
Kern	\$3,171,555	\$1,191,339	\$1,702,741	\$0	\$277,475
Kings	\$411,322	\$154,506	\$220,830	\$0	\$35,986
Lake	\$189,743	\$71,274	\$101,869	\$0	\$16,600
Lassen	\$131,048	\$49,226	\$70,357	\$0	\$11,465
Los Angeles	\$30,184,879	\$11,338,586	\$16,205,422	\$0	\$2,640,871
Madera	\$450,844	\$169,351	\$242,049	\$0	\$39,444
Marin	\$277,470	\$104,227	\$148,968	\$0	\$24,275
Mariposa	\$100,000	\$37,563	\$53,688	\$0	\$8,749
Mendocino	\$466,943	\$175,399	\$250,692	\$0	\$40,852
Merced	\$838,923	\$315,127	\$450,400	\$0	\$73,396
Modoc	\$100,000	\$37,563	\$53,688	\$0	\$8,749
Mono	\$100,000	\$37,563	\$53,688	\$0	\$8,749
Monterey	\$540,923	\$203,188	\$290,410	\$0	\$47,325
Napa	\$130,143	\$48,886	\$69,871	\$0	\$11,386
Nevada	\$150,312	\$56,462	\$80,699	\$0	\$13,151
Orange	\$4,396,567	\$1,651,493	\$2,360,424	\$0	\$384,650
Placer	\$647,009	\$243,038	\$347,365	\$0	\$56,606
Plumas	\$100,000	\$37,563	\$53,688	\$0	\$8,749
Riverside	\$5,488,813	\$2,061,777	\$2,946,827	\$0	\$480,209
Sacramento	\$4,567,499	\$1,715,702	\$2,452,193	\$0	\$399,604
San Benito	\$121,371	\$45,591	\$65,162	\$0	\$10,618
San Bernardino	\$5,302,506	\$1,991,794	\$2,846,803	\$0	\$463,909
San Diego	\$7,522,541	\$2,825,711	\$4,038,693	\$0	\$658,137
San Francisco	\$1,352,171	\$507,919	\$725,952	\$0	\$118,300
San Joaquin	\$1,573,749	\$591,152	\$844,912	\$0	\$137,685
San Luis Obispo	\$695,213	\$261,145	\$373,245	\$0	\$60,823
San Mateo	\$735,278	\$276,194	\$394,755	\$0	\$64,329
Santa Barbara	\$544,088	\$204,377	\$292,109	\$0	\$47,602
Santa Clara	\$2,664,096	\$1,000,721	\$1,430,297	\$0	\$233,078
Santa Cruz	\$438,363	\$164,663	\$235,348	\$0	\$38,352
Shasta	\$593,921	\$223,096	\$318,864	\$0	\$51,961
Sierra	\$100,000	\$37,563	\$53,688	\$0	\$8,749
Siskiyou	\$156,733	\$58,874	\$84,147	\$0	\$13,712
Solano	\$572,396	\$215,011	\$307,307	\$0	\$50,078
Sonoma	\$845,796	\$317,708	\$454,090	\$0	\$73,998
Stanislaus	\$1,122,905	\$421,800	\$602,864	\$0	\$98,241
Sutter	\$299,719	\$112,584	\$160,913	\$0	\$26,222
Tehama	\$231,527	\$86,969	\$124,302	\$0	\$20,256
Trinity	\$100,000	\$37,563	\$53,688	\$0	\$8,749
Tulare	\$1,453,645	\$546,037	\$780,431	\$0	\$127,177
Tuolumne	\$199,692	\$75,011	\$107,210	\$0	\$17,471
Ventura	\$1,189,921	\$446,973	\$638,843	\$0	\$104,105
Yolo	\$398,751	\$149,784	\$214,081	\$0	\$34,886
Yuba	\$378,040	\$142,004	\$202,962	\$0	\$33,074
Total	\$91,440,000	\$34,348,000	\$49,092,000	\$0	\$8,000,000

CWS PROGRAM CODES

Program codes charged against the CWS Allocation:

004 Probation - Peer Quality Case Review
 007 Relative/Non-Relative Home Approvals
 088 Peer Quality Case Review
 100 Special Care Incen & Assist Prog
 106 EA-CO OP-ESC (1 - 30 days)
 107 EA-CO OP-ESC (over 30)
 126 Shasta's Children's Program Consortia
 134 EA-Contracted-ESC (1-30 days)
 136 EA-Contracted-ESC (over 30)
 138 CWS-SPMP
 143 CWS-Eligibility Determin.
 144 CWS-Health Related
 145 CWS-Training
 147 CWS-Court Related Activities
 148 CWS - Case Management
 359 CWS Live Scan / Background Checks
 513 EA-ER
 520 EA-Crisis Resolution
 536 SACWIS-M & O
 544 CWS - MPI (AB 908)
 556 CWS - MPS (AB 908)
 557 CWS/CMS Staff Development
 558 CWS/CMS Staff Development-NF
 575 CWS-Training Admin
 695 EA-Case Management Title IV-E

STATE USE ONLY:

008 Relative/Non-Relative Home Approvals (Shift to PC 146 Nonfed Discount Ratio)
 024 Shasta's Children's Program Consortia
 051 Group Home Monthly Visits (CWS)
 164 CWS-IV-B-146-75/17.5/7.5
 166 CWS-Augmentation
 171 CWS Title XX To Ledgers
 196 EA / IV-E Cost Shift (Pull Costs)
 197 EA / IV-E Cost Shift (Funding)
 198 EA (CWS) Non-Federal Basic
 358 CWS/Background Checks (Non-fed)
 596 CWS IV-B (Non-Fed)
 694 EA Case Management Fed/Non-fed
 808 CWS Aug Basic Overmatch Shift 0/-70/-30
 809 CWS Aug Title XX Funds