

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 20, 2006

COUNTY FISCAL LETTER (CFL) NO. 06/07-05

TO: ALL COUNTY FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2006/07 SUBSTANCE ABUSE (SA)/HUMAN  
IMMUNODEFICIENCY VIRUS (HIV) INFANT PROGRAM STATE  
GENERAL FUND (SGF) ALLOCATION

The purpose of this letter is to provide counties with the allocations for the SA/HIV Infant Program. A total of \$2.4 million SGF has been made available upon approval of the FY 2006/07 Budget Act.

The enclosed attachment displays each county's total allocation as well as a breakdown of the federal, SGF and county shares based on the individual budgets submitted to the California Department of Social Services' Foster Care Support Services Bureau.

The SA/HIV Infant Program consists of three components: Recruitment, Training, and Respite Care. The SGF amounts for these three components are combined for control purposes and charged against the county's allocation.

Costs reported on the County Expense Claim are charged to the allocation as follows: Program Code (PC) 137 – SA/HIV Infant Foster Parent Training, PC 172 – SA/HIV Infant Foster Parent Respite Care, and PC 523 – SA/HIV Infant Foster Parent Recruitment. State Use Only (SUO) Codes 195 and 561 will be used to apply the nonfederal discount rate and fund the nonfederal expenditures charged to PCs 137 and 523. SUO Code 552 will shift costs claimed to codes 137, 172 and 523 in excess of the SGF allocation to county only costs.

If you have any questions regarding the annual budget or the use of these funds, please contact Julia Takeuchi, SA/HIV Infant Program Consultant, at (916) 651-7465.

Questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

c: County Welfare Directors Association

ATTACHMENT

SA/HIV INFANT PROGRAM  
FY 2006/07 ALLOCATION

COUNTY	FEDERAL SHARE	SGF SHARE	COUNTY SHARE	TOTAL ALLOCATION
Alameda	\$121,265	\$353,925	\$151,683	\$626,873
Butte/Glenn	\$119,004	\$113,781	\$48,763	\$281,548
Contra Costa	\$185,344	\$368,310	\$157,847	\$711,501
Monterey	\$408,337	\$391,673	\$167,860	\$967,870
San Diego	\$184,147	\$535,210	\$229,376	\$948,733
San Francisco	\$284,063	\$280,656	\$120,281	\$685,000
San Luis Obispo	\$47,063	\$56,656	\$24,282	\$128,001
Santa Cruz	\$70,960	\$92,640	\$39,703	\$203,303
Shasta	\$188,280	\$167,627	\$71,840	\$427,747
<b>TOTAL</b>	<b>\$1,608,463</b>	<b>\$2,360,478</b>	<b>\$1,011,635</b>	<b>\$4,980,576</b>