

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 26, 2006

COUNTY FISCAL LETTER NO. 05/06-66

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2006/07 PLANNING ALLOCATION FOR THE
SUPPORTIVE AND THERAPEUTIC OPTIONS PROGRAM (STOP)

Contingent upon approval of the State Budget, the amount identified on the enclosed attachment is the planning allocation for the STOP. It is anticipated that a total of \$9,954,000 State General Fund (SGF) will be made available for this program.

The purpose of the STOP is to enable counties to expand treatment and support options for families with children returning from out-of-home placement or at risk of such placements. This program helps to minimize the trauma of change and loss of services by developing aftercare strategies to continue supportive and therapeutic relationships with these children.

Counties may use STOP funds to contract with other county agencies such as Mental Health or Probation to provide treatment such as group therapy and drug and alcohol programs. Counties may also use these funds for a wide variety of interventions such as recreation activities, including after school programs, respite care, independent living services, music therapy, and crisis intervention. Funding for this program is shared at 70 percent SGF and 30 percent matching county share.

In consultation with the County Welfare Directors Association (CWDA), it was agreed that individual county allocations would be based on FY 2005/06 levels. However, funds were adjusted to include funding for one additional county and to ensure a minimum allocation of \$5,404 SGF for participating counties. This amount is based on the projected FY 2006/07 annual cost per child for mental health services. The California Department of Social Services will soon enter into discussions with the CWDA to establish a new allocation methodology for the STOP.

STOP related costs reported on the County Expense Claim will be charged to Program Code 588 – Supportive and Therapeutic Options Program Services. Expenditures exceeding the total SGF allocation will be transferred to county share using State Use Only Code 549.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

FY 2006/07 STOP ALLOCATION

COUNTY	SGF ALLOCATION
Alameda	\$338,137
Alpine	\$0
Amador	\$7,053
Butte	\$60,734
Calaveras	\$0
Colusa	\$0
Contra Costa	\$218,164
Del Norte	\$8,883
El Dorado	\$34,884
Fresno	\$345,998
Glenn	\$10,262
Humboldt	\$34,924
Imperial	\$0
Inyo	\$0
Kern	\$265,234
Kings	\$47,118
Lake	\$17,250
Lassen	\$8,084
Los Angeles	\$3,187,557
Madera	\$47,741
Marin	\$39,300
Mariposa	\$0
Mendocino	\$26,308
Merced	\$96,534
Modoc	\$5,404
Mono	\$0
Monterey	\$122,631
Napa	\$26,845
Nevada	\$19,261
Orange	\$722,209
Placer	\$53,309
Plumas	\$5,404
Riverside	\$495,275
Sacramento	\$384,044
San Benito	\$0
San Bernardino	\$623,060
San Diego	\$748,075
San Francisco	\$114,501
San Joaquin	\$204,959
San Luis Obispo	\$51,589
San Mateo	\$125,629
Santa Barbara	\$105,930
Santa Clara	\$359,149
Santa Cruz	\$60,271
Shasta	\$49,804
Sierra	\$0
Siskiyou	\$13,471
Solano	\$104,587
Sonoma	\$95,185
Stanislaus	\$159,723
Sutter	\$25,814
Tehama	\$19,145
Trinity	\$5,404
Tulare	\$175,759
Tuolumne	\$12,405
Ventura	\$201,694
Yolo	\$44,542
Yuba	\$24,760
Total	\$9,954,000