

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 23, 2006

COUNTY FISCAL LETTER (CFL) NO. 05/06-53

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
BOARDS OF SUPERVISORS  
COUNTY CAPIT/CBCAP LIAISONS  
CHILD ABUSE PREVENTION COUNCILS

SUBJECT: FISCAL YEAR (FY) 2006/07 CHILD ABUSE PREVENTION,  
INTERVENTION, AND TREATMENT (CAPIT) PROGRAM AND  
CITIZEN REVIEW PANEL PLANNING ALLOCATIONS

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are the planning allocations for the CAPIT Program and Citizen Review Panel activities.

It is anticipated that a total of \$12,356,000 in State General Fund (SGF) will be made available for the CAPIT Program upon approval of the FY 2006/07 Budget Act. Pursuant to Welfare and Institutions Code Section 18961(a)(5), counties are required to provide a ten-percent cash or in-kind match in order to access the 100 percent SGF CAPIT funding.

Individual county allocations were based on the final year of each county's three-year plan. The County Welfare Directors Association (CWDA) will soon enter into discussions with the California Department of Social Services (CDSS) to create a new funding plan for future CAPIT allocations. Please refer to the CDSS letter dated November 16, 2001, "County CAPIT Allocations and Guidelines for Applying for CAPIT and Community Based Family Resource and Support Programs Funding" for information on the current funding distribution methodology.

An additional \$77,500 will be made available to participating counties for activities related to the operation of a Citizen Review Panel, as an augmentation to their CAPIT allocation. Only those Citizen Review Panel activities reviewed in advance by the CDSS Office of Child Abuse Prevention (OCAP) shall be eligible for reimbursement under this allocation.

The expenditures associated with the CAPIT Program and Citizen Review Panel activities will be claimed to Program Code 167 - CAPIT on the County Expense Claim. Expenditures that exceed the allocation will be transferred to county only share via State Use Only Code 696.

Questions regarding the CAPIT Program should be directed to your county consultant at the OCAP. Any questions regarding this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

c: CWDA

## FY 06/07 CAPIT Allocation

| County          | CAPIT Program Allocation | Citizen Review Panel | FY 06/07 CAPIT Allocation |
|-----------------|--------------------------|----------------------|---------------------------|
| Alameda         | \$410,589                | \$6,250              | \$416,839                 |
| Alpine          | \$60,000                 | \$0                  | \$60,000                  |
| Amador          | \$60,000                 | \$0                  | \$60,000                  |
| Butte           | \$75,000                 | \$0                  | \$75,000                  |
| Calaveras       | \$60,000                 | \$27,500             | \$87,500                  |
| Colusa          | \$60,000                 | \$0                  | \$60,000                  |
| Contra Costa    | \$294,484                | \$0                  | \$294,484                 |
| Del Norte       | \$60,000                 | \$0                  | \$60,000                  |
| El Dorado       | \$75,000                 | \$0                  | \$75,000                  |
| Fresno          | \$305,807                | \$0                  | \$305,807                 |
| Glenn           | \$60,000                 | \$0                  | \$60,000                  |
| Humboldt        | \$75,000                 | \$0                  | \$75,000                  |
| Imperial        | \$75,000                 | \$0                  | \$75,000                  |
| Inyo            | \$60,000                 | \$0                  | \$60,000                  |
| Kern            | \$254,369                | \$6,250              | \$260,619                 |
| Kings           | \$75,000                 | \$0                  | \$75,000                  |
| Lake            | \$70,000                 | \$0                  | \$70,000                  |
| Lassen          | \$60,000                 | \$0                  | \$60,000                  |
| Los Angeles     | \$3,111,602              | \$0                  | \$3,111,602               |
| Madera          | \$75,000                 | \$0                  | \$75,000                  |
| Marin           | \$75,000                 | \$0                  | \$75,000                  |
| Mariposa        | \$60,000                 | \$0                  | \$60,000                  |
| Mendocino       | \$70,000                 | \$0                  | \$70,000                  |
| Merced          | \$87,168                 | \$0                  | \$87,168                  |
| Modoc           | \$60,000                 | \$0                  | \$60,000                  |
| Mono            | \$60,000                 | \$0                  | \$60,000                  |
| Monterey        | \$132,208                | \$0                  | \$132,208                 |
| Napa            | \$75,000                 | \$6,250              | \$81,250                  |
| Nevada          | \$70,000                 | \$0                  | \$70,000                  |
| Orange          | \$879,785                | \$0                  | \$879,785                 |
| Placer          | \$78,380                 | \$0                  | \$78,380                  |
| Plumas          | \$60,000                 | \$0                  | \$60,000                  |
| Riverside       | \$559,600                | \$0                  | \$559,600                 |
| Sacramento      | \$409,899                | \$0                  | \$409,899                 |
| San Benito      | \$70,000                 | \$0                  | \$70,000                  |
| San Bernardino  | \$656,812                | \$0                  | \$656,812                 |
| San Diego       | \$868,404                | \$0                  | \$868,404                 |
| San Francisco   | \$131,709                | \$0                  | \$131,709                 |
| San Joaquin     | \$206,158                | \$0                  | \$206,158                 |
| San Luis Obispo | \$75,000                 | \$0                  | \$75,000                  |
| San Mateo       | \$185,306                | \$31,250             | \$216,556                 |
| Santa Barbara   | \$117,995                | \$0                  | \$117,995                 |
| Santa Clara     | \$480,925                | \$0                  | \$480,925                 |
| Santa Cruz      | \$75,000                 | \$0                  | \$75,000                  |
| Shasta          | \$75,000                 | \$0                  | \$75,000                  |
| Sierra          | \$60,000                 | \$0                  | \$60,000                  |
| Siskiyou        | \$60,000                 | \$0                  | \$60,000                  |
| Solano          | \$130,656                | \$0                  | \$130,656                 |
| Sonoma          | \$128,915                | \$0                  | \$128,915                 |
| Stanislaus      | \$165,980                | \$0                  | \$165,980                 |
| Sutter          | \$70,000                 | \$0                  | \$70,000                  |
| Tehama          | \$70,000                 | \$0                  | \$70,000                  |
| Trinity         | \$60,000                 | \$0                  | \$60,000                  |
| Tulare          | \$150,881                | \$0                  | \$150,881                 |
| Tuolumne        | \$70,000                 | \$0                  | \$70,000                  |
| Ventura         | \$248,368                | \$0                  | \$248,368                 |
| Yolo            | \$75,000                 | \$0                  | \$75,000                  |
| Yuba            | \$70,000                 | \$0                  | \$70,000                  |
| <b>Total</b>    | <b>\$12,356,000</b>      | <b>\$77,500</b>      | <b>\$12,433,500</b>       |