

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



March 8, 2006

## COUNTY FISCAL LETTER (CFL) NO. 05/06-38

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2005/06 ALLOCATION FOR THE  
ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP (NAFS)  
PROGRAM

The purpose of this letter is to inform counties of an augmentation to the FY 2005/06 administrative allocation for the NAFS Program. The allocation has been augmented as a result of the recently completed Governor's Budget process.

Premises have been adjusted for both increases and decreases in funding, resulting in an overall increase of \$1,742,000 in State General Fund (SGF). The allocation was adjusted to hold counties harmless if the changes would have resulted in a net decrease to their allocation. Funding for Hurricane Katrina was added to the allocation after the hold harmless adjustment. Attachment I displays the revised allocation.

The following premises have been adjusted:

- **NAFS Administrative Costs Basic:** This premise has been updated to reflect a reduction in caseload and costs for transitional benefits and the inclusion of the Vehicle Exclusion premise (AB 231) into NAFS Basic, resulting in a decrease of \$741,000. The funds were adjusted according to the same methodology used in the original allocation.
- **Caseload Adjustment:** This premise has been revised to reflect an increase in the projected NAFS caseload. A total of \$4,654,000 was first distributed based on a percent to total of each county's average monthly caseload for calendar year 2004, as reported on the Food Stamp Program Monthly Caseload Movement Statistical Report (DFA 296). As a final step, the distribution was adjusted to hold counties harmless if the sum of the changes to the allocation would have resulted in a net decrease to their allocation.
- **Staff Development:** This premise has been revised based on updated expenditure data, resulting in a decrease in funding of \$191,000. The funds were adjusted according to the same methodology used in the original allocation.
- **Hmong NAFS Cases:** This premise has been updated based on the number of cases expected to establish NAFS eligibility in the current year. A total of \$13,000 in additional funds were distributed according to the same methodology used in the original allocation.

- Prospective Budgeting: Savings for this premise increased by \$1,158,000 as a result of an increase in the projected caseload. The increased savings have been distributed according to the same county-specific formula used in the original allocation.
- Electronic Benefit Transfer (EBT) Administrative Impact: Savings for this premise increased by \$542,000 as a result of an increase in the projected caseload. The increased savings have been distributed according to the same county-specific formula used in the original allocation.
- Transitional Benefits: Funding for Transitional Benefits decreased by \$16,000 reflecting a decrease in the number of cases requiring manual workarounds. The funds were adjusted based on the caseload-based methodology originally used.
- Drug Felon (Assembly Bill (AB) 1796): This premise has been updated based on an increase in the projected caseload. A total of \$2,000 in additional funds were distributed according to the same methodology used in the original allocation.
- Income exclusion for Deployed Military: As a result of an update in the data source used for this premise, funding has been decreased by \$1,000. The funds were adjusted according to the same methodology used in the original allocation.
- California Food Assistance Program (CFAP): Funding for this premise decreased by \$340,000 due to the elimination of costs associated with the Mexican Consulate Outreach Program. Funds were adjusted according to the same methodology used in the original allocation.
- Hurricane Katrina: Funding in the amount of \$62,000 has been included for administrative costs associated with cases established as a result of Hurricanes Katrina and Rita. These funds have been distributed based on each county's percent to total of identified evacuee cases.

Attachment II displays the adjustments to these premises.

Questions concerning the information in this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

ERIC FUJII  
Deputy Director  
Administration Division

Attachments

c: CWDA

**FY 2005/06 NAFS REVISED ALLOCATION  
STATE FUNDS**

<b>COUNTY</b>	<b>ORIGINAL NAFS STATE FUNDS ALLOCATION</b>	<b>NAFS STATE FUNDS AUGMENTATION</b>	<b>REVISED NAFS STATE FUNDS ALLOCATION</b>
CFL 05/06-17			
Alameda	\$8,803,073	\$4,902	\$8,807,975
Alpine	\$34,895	\$0	\$34,895
Amador	\$179,963	\$405	\$180,368
Butte	\$1,309,962	\$17,217	\$1,327,179
Calaveras	\$232,960	\$3,049	\$236,009
Colusa	\$174,767	\$1,101	\$175,868
Contra Costa	\$5,177,510	\$56,144	\$5,233,654
Del Norte	\$239,163	\$9,682	\$248,845
El Dorado	\$723,614	\$173	\$723,787
Fresno	\$6,344,754	\$195,256	\$6,540,010
Glenn	\$298,874	\$2,773	\$301,647
Humboldt	\$1,287,545	\$12,775	\$1,300,320
Imperial	\$857,851	\$7,590	\$865,441
Inyo	\$164,532	\$1,411	\$165,943
Kern	\$3,572,789	\$117,144	\$3,689,933
Kings	\$629,424	\$7,013	\$636,437
Lake	\$545,777	\$1,161	\$546,938
Lassen	\$194,863	\$2,349	\$197,212
Los Angeles	\$69,740,435	\$491,220	\$70,231,655
Madera	\$550,658	\$11,476	\$562,134
Marin	\$817,556	\$13,423	\$830,979
Mariposa	\$124,736	\$45	\$124,781
Mendocino	\$1,152,072	\$41,461	\$1,193,533
Merced	\$1,987,970	\$196	\$1,988,166
Modoc	\$102,247	\$12	\$102,259
Mono	\$107,705	\$0	\$107,705
Monterey	\$2,909,487	\$21,388	\$2,930,875
Napa	\$644,958	\$3,496	\$648,454
Nevada	\$690,556	\$7,071	\$697,627
Orange	\$10,027,041	\$121,011	\$10,148,052
Placer	\$1,065,440	\$13,800	\$1,079,240
Plumas	\$171,981	\$1,792	\$173,773
Riverside	\$9,342,376	\$7,461	\$9,349,837
Sacramento	\$12,605,471	\$79,967	\$12,685,438
San Benito	\$241,659	\$7,362	\$249,021
San Bernardino	\$9,178,870	\$6,137	\$9,185,007
San Diego	\$10,334,331	\$74,576	\$10,408,907
San Francisco	\$7,424,308	\$11,761	\$7,436,069
San Joaquin	\$2,897,662	\$49,598	\$2,947,260
San Luis Obispo	\$1,350,764	\$16,724	\$1,367,488
San Mateo	\$1,952,987	\$25,160	\$1,978,147
Santa Barbara	\$2,067,608	\$8,774	\$2,076,382
Santa Clara	\$8,810,407	\$68,701	\$8,879,108
Santa Cruz	\$1,080,543	\$2,761	\$1,083,304
Shasta	\$1,078,450	\$1,832	\$1,080,282
Sierra	\$83,824	\$131	\$83,955
Siskiyou	\$631,700	\$3,157	\$634,857
Solano	\$2,908,807	\$28,826	\$2,937,633
Sonoma	\$1,693,491	\$33,419	\$1,726,910
Stanislaus	\$3,401,314	\$12,024	\$3,413,338
Sutter	\$473,938	\$7,825	\$481,763
Tehama	\$521,157	\$3,347	\$524,504
Trinity	\$154,925	\$0	\$154,925
Tulare	\$2,876,656	\$103,063	\$2,979,719
Tuolumne	\$399,783	\$2,556	\$402,339
Ventura	\$4,085,542	\$10,721	\$4,096,263
Yolo	\$1,115,352	\$3,992	\$1,119,344
Yuba	\$899,818	\$5,589	\$905,407
<b>TOTAL</b>	<b>\$208,476,900</b>	<b>\$1,742,000</b>	<b>\$210,218,900</b>

FY 2005/06 REVISED ALLOCATION FOR ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP PROGRAM  
STATE FUNDS

COUNTY	NAFS ADMIN BASIC	CASELOAD ADJUSTMENT	STAFF DEVELOPMENT	HMONG NAFS CASES	LEGACY SYSTEM SAVINGS	PA to NA FUND SHIFT	PROSPECTIVE BUDGETING SAVINGS	EBT ADMIN NET IMPACT	TRANSITIONAL BENEFITS	DRUG FELON	INCOME EXCL FOR DEPLOYED MILITARY	CALIF. FOOD ASSISTANCE PROGRAM (CFAP)	Hurricane Katrina	NAFS STATE FUNDS AUGMENTATION
Alameda	(\$1,287)	\$91,043	(\$8,521)	\$0	\$0	\$0	(\$27,400)	(\$28,650)	(\$1,628)	\$42	\$0	(\$7,599)	\$4,902	\$4,902
Alpine	(\$37)	\$58	(\$4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$17)	\$0	\$0
Amador	(\$517)	\$1,180	(\$10)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$248)	\$0	\$405
Butte	(\$7,988)	\$48,895	(\$1,273)	\$671	\$0	\$0	(\$11,426)	(\$8,124)	\$0	\$23	\$0	(\$3,723)	\$162	\$17,217
Calaveras	(\$790)	\$4,247	(\$38)	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	(\$372)	\$0	\$3,049
Colusa	(\$531)	\$1,834	(\$13)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$258)	\$69	\$1,101
Contra Costa	(\$9,355)	\$92,578	(\$4,907)	\$0	\$0	\$0	(\$10,879)	(\$10,097)	(\$248)	\$25	\$0	(\$4,272)	\$3,299	\$56,144
Del Norte	(\$1,611)	\$12,085	(\$103)	\$27	\$0	\$0	\$0	\$0	\$0	\$4	\$0	(\$732)	\$12	\$9,682
El Dorado	(\$1,938)	\$6,157	(\$124)	\$0	\$0	\$0	(\$3,133)	(\$17)	\$0	\$5	\$0	(\$950)	\$173	\$173
Fresno	(\$33,342)	\$300,027	(\$7,233)	\$5,078	\$0	\$0	(\$40,673)	(\$12,443)	(\$4,104)	\$89	\$0	(\$14,254)	\$2,111	\$195,256
Glenn	(\$935)	\$4,184	(\$40)	\$14	\$0	\$0	\$0	\$0	\$0	\$2	\$0	(\$452)	\$0	\$2,773
Humboldt	(\$5,462)	\$33,267	(\$32)	\$49	\$0	\$0	(\$9,357)	(\$3,231)	\$0	\$16	\$0	(\$2,625)	\$150	\$12,775
Imperial	(\$7,694)	\$32,941	(\$1,789)	\$0	\$0	\$0	(\$11,245)	(\$1,215)	\$0	\$21	(\$13)	(\$3,554)	\$138	\$7,590
Inyo	(\$541)	\$2,327	(\$113)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$262)	\$0	\$1,411
Kern	(\$28,266)	\$240,213	(\$12,382)	\$0	\$0	\$0	(\$49,088)	(\$20,995)	\$0	\$78	(\$60)	(\$12,864)	\$508	\$117,144
Kings	(\$5,427)	\$26,889	(\$1,447)	\$11	\$0	\$0	(\$9,086)	(\$1,572)	\$0	\$15	(\$11)	(\$2,532)	\$173	\$7,013
Lake	(\$2,066)	\$4,206	(\$41)	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	(\$956)	\$12	\$1,161
Lassen	(\$755)	\$3,536	(\$89)	\$0	\$0	\$0	\$0	\$0	\$0	\$2	(\$1)	(\$344)	\$0	\$2,349
Los Angeles	(\$294,158)	\$1,710,130	(\$69,158)	\$39	\$0	\$0	(\$485,538)	(\$246,701)	\$0	\$818	(\$590)	(\$136,342)	\$12,720	\$491,220
Madera	(\$5,846)	\$32,016	(\$31)	\$0	\$0	\$0	(\$10,580)	(\$1,450)	\$0	\$16	\$0	(\$2,672)	\$23	\$11,476
Marin	(\$2,653)	\$21,084	(\$19)	\$0	\$0	\$0	(\$4,418)	\$0	\$0	\$9	\$0	(\$1,284)	\$704	\$13,423
Mariposa	(\$381)	\$622	(\$31)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$177)	\$12	\$45
Mendocino	(\$5,459)	\$58,703	(\$82)	\$0	\$0	\$0	(\$6,562)	(\$1,952)	\$0	\$16	\$0	(\$2,601)	\$138	\$41,461
Merced	(\$8,168)	\$27,959	(\$1,418)	\$1,657	\$0	\$0	(\$13,788)	(\$2,800)	\$0	\$21	\$0	(\$3,463)	\$196	\$196
Modoc	(\$306)	\$482	(\$41)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$135)	\$12	\$12
Mono	(\$176)	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$90)	\$0	\$0
Monterey	(\$8,037)	\$50,977	(\$109)	\$0	\$0	\$0	(\$12,428)	(\$5,355)	\$0	\$22	(\$15)	(\$3,805)	\$138	\$21,388
Napa	(\$1,191)	\$7,996	(\$18)	\$0	\$0	\$0	(\$2,125)	(\$641)	\$0	\$3	\$0	(\$597)	\$69	\$3,496
Nevada	(\$1,040)	\$8,600	(\$135)	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	(\$484)	\$127	\$7,071
Orange	(\$28,318)	\$223,897	(\$6,038)	\$27	\$0	\$0	(\$50,934)	(\$4,462)	(\$2,085)	\$77	(\$62)	(\$13,087)	\$1,996	\$121,011
Placer	(\$2,092)	\$22,158	(\$17)	\$14	\$0	\$0	(\$3,477)	(\$2,005)	\$0	\$6	\$0	(\$1,029)	\$242	\$13,800
Plumas	(\$295)	\$2,250	(\$21)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$142)	\$0	\$1,792
Riverside	(\$17,841)	\$85,974	(\$7,878)	\$151	\$0	\$0	(\$26,757)	(\$22,641)	\$0	\$43	(\$33)	(\$7,560)	\$4,003	\$7,461
Sacramento	(\$34,119)	\$205,424	(\$5,171)	\$3,653	\$0	\$0	(\$39,258)	(\$37,630)	\$0	\$89	\$0	(\$15,593)	\$2,572	\$79,967
San Benito	(\$1,145)	\$9,014	(\$71)	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	(\$531)	\$92	\$6,362
San Bernardino	(\$35,983)	\$150,857	(\$9,911)	\$19	\$0	\$0	(\$66,622)	(\$21,289)	\$0	\$90	(\$80)	(\$17,081)	\$6,137	\$6,137
San Diego	(\$25,785)	\$165,786	(\$6,089)	\$95	\$0	\$0	(\$40,844)	(\$13,111)	(\$4,198)	\$65	(\$50)	(\$11,063)	\$9,770	\$74,576
San Francisco	(\$21,691)	\$95,651	(\$7,908)	\$0	\$0	\$0	(\$37,608)	(\$7,966)	(\$448)	\$64	\$0	(\$10,813)	\$2,480	\$11,761
San Joaquin	(\$17,206)	\$114,242	(\$3,400)	\$960	\$0	\$0	(\$28,611)	(\$11,728)	\$0	\$45	\$0	(\$7,530)	\$2,826	\$49,598
San Luis Obispo	(\$3,126)	\$27,127	(\$72)	\$0	\$0	\$0	(\$4,495)	(\$1,141)	(\$275)	\$9	\$0	(\$1,465)	\$162	\$16,724
San Mateo	(\$3,511)	\$43,247	(\$6,436)	\$0	\$0	\$0	(\$5,782)	(\$1,153)	(\$149)	\$9	\$0	(\$1,573)	\$508	\$25,160
Santa Barbara	(\$5,887)	\$38,122	(\$6,670)	\$84	\$0	\$0	(\$10,025)	(\$3,751)	(\$536)	\$16	(\$13)	(\$2,751)	\$185	\$8,774
Santa Clara	(\$19,356)	\$150,674	(\$9,488)	\$0	\$0	\$0	(\$32,358)	(\$13,167)	\$0	\$51	(\$39)	(\$9,173)	\$1,557	\$68,701
Santa Cruz	(\$4,170)	\$19,888	(\$1,857)	\$0	\$0	\$0	(\$7,293)	(\$1,807)	\$0	\$12	\$0	(\$2,058)	\$46	\$2,761
Shasta	(\$5,939)	\$28,422	(\$2,523)	\$0	\$0	\$0	(\$9,270)	(\$6,300)	\$0	\$16	\$0	(\$2,712)	\$138	\$1,832
Sierra	(\$52)	\$215	(\$8)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$24)	\$0	\$131
Siskiyou	(\$1,875)	\$5,952	(\$62)	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	(\$876)	\$12	\$3,157
Solano	(\$5,411)	\$56,306	(\$39)	\$27	\$0	\$0	(\$7,228)	(\$13,658)	(\$65)	\$14	(\$9)	(\$2,368)	\$1,257	\$28,826
Sonoma	(\$5,804)	\$55,126	(\$65)	\$0	\$0	\$0	(\$10,037)	(\$3,344)	(\$124)	\$16	\$0	(\$2,637)	\$288	\$33,419
Stanislaus	(\$11,017)	\$61,940	(\$46)	\$65	\$0	\$0	(\$17,855)	(\$16,402)	\$0	\$28	\$0	(\$4,897)	\$208	\$12,024
Sutter	(\$2,228)	\$15,199	(\$23)	\$0	\$0	\$0	(\$3,488)	(\$809)	\$0	\$6	\$0	(\$1,040)	\$208	\$7,825
Tehama	(\$2,131)	\$6,496	(\$43)	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	(\$981)	\$0	\$3,347
Trinity	(\$477)	\$732	(\$29)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$226)	\$0	\$0
Tulare	(\$17,681)	\$163,444	(\$2,794)	\$89	\$0	\$0	(\$24,142)	(\$7,001)	(\$1,310)	\$47	\$0	(\$7,935)	\$346	\$103,063
Tuolumne	(\$1,083)	\$4,182	(\$43)	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	(\$503)	\$0	\$2,556
Ventura	(\$9,079)	\$49,029	(\$4,084)	\$0	\$0	\$0	(\$15,737)	(\$5,425)	(\$830)	\$25	(\$19)	(\$4,151)	\$992	\$10,721
Yolo	(\$3,042)	\$12,484	(\$196)	\$27	\$0	\$0	(\$4,041)	\$0	\$0	\$9	\$0	(\$1,318)	\$69	\$3,922
Yuba	(\$2,699)	\$15,660	(\$77)	\$243	\$0	\$0	(\$4,412)	(\$1,967)	\$0	\$7	(\$5)	(\$1,219)	\$58	\$5,589
<b>TOTAL</b>	<b>(\$741,000)</b>	<b>\$4,654,000</b>	<b>(\$191,000)</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,158,000)</b>	<b>(\$542,000)</b>	<b>(\$16,000)</b>	<b>\$2,000</b>	<b>(\$1,000)</b>	<b>(\$340,000)</b>	<b>\$62,000</b>	<b>\$1,742,000</b>