

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 1, 2005

COUNTY FISCAL LETTER (CFL) NO. 05/06-18

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
CHIEF PROBATION OFFICERS

SUBJECT: COUNTY YOUTH AUTHORITY (CYA) COUNTY CAMPS YEAR-END
ALLOCATION REDISTRIBUTION FOR FISCAL YEAR (FY) 2004/05

On September 30, 2004, the California Department of Social Services (CDSS) sent CFL No. 04/05-28 which provided counties with their initial Probation allocation for FY 2004/05.

Consistent with agreements reached between the Chief Probation Officers of California (CPOC) and the CDSS, the entire \$32.7 million CYA Camps portion of the Probation allocation is now being redistributed. This year-end allocation redistribution is based on a percent to total of each quarter's occupied bed count, which is applied to each quarter's portion of the annual appropriation (\$8,175,000 per quarter). The quarterly allocations are summed for the FY 2004/05 year-end redistribution. The actual quarterly occupied bed count data for FY 2004/05 was provided by the CPOC.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

**FY 2004/05
CYA County Camps Final Allocation**

ATTACHMENT

County	FY 04-05 Final Allocation Redistribution
ALAMEDA	\$654,481
ALPINE	\$0
AMADOR	\$0
BUTTE	\$0
CALAVERAS	\$0
COLUSA	\$521,226
CONTRA COSTA	\$693,265
DEL NORTE	\$183,792
EL DORADO	\$0
FRESNO	\$1,360,965
GLENN	\$0
HUMBOLDT	\$0
IMPERIAL	\$0
INYO	\$0
KERN	\$1,890,678
KINGS	\$424,522
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$15,269,473
MADERA	\$296,313
MARIN	\$0
MARIPOSA	\$0
MENDOCINO	\$0
MERCED	\$0
MODOC	\$0
MONO	\$0
MONTEREY	\$386,660
NAPA	\$0
NEVADA	\$0
ORANGE	\$2,236,084
PLACER	\$0
PLUMAS	\$0
RIVERSIDE	\$764,974
SACRAMENTO	\$1,204,036
SAN BENITO	\$0
SAN BERNARDINO	\$484,824
SAN DIEGO	\$1,786,189
SAN FRANCISCO	\$161,623
SAN JOAQUIN	\$340,831
SAN LUIS OBISPO	\$0
SAN MATEO	\$427,567
SANTA BARBARA	\$442,814
SANTA CLARA	\$779,631
SANTA CRUZ	\$0
SHASTA	\$330,990
SIERRA	\$0
SISKIYOU	\$0
SOLANO	\$179,295
SONOMA	\$303,179
STANSLAUS	\$0
SUTTER	\$0
TEHAMA	\$0
TRINITY	\$1,300
TULARE	\$527,952
TUOLUMNE	\$0
VENTURA	\$892,686
YOLO	\$0
YUBA	\$154,650
TOTAL	\$32,700,000