

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 27, 2005

COUNTY FISCAL LETTER (CFL) NO. 05/06-10

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2005/06 IN-HOME SUPPORTIVE SERVICES (IHSS)
PROGRAM ADMINISTRATIVE ALLOCATION

The purpose of this letter is to provide counties with their FY 2005/06 IHSS allocations for the administrative costs associated with IHSS activities, nurses, and denials of assistance. A total of \$110 million in State General Fund (SGF) has been made available with the approval of the FY 2005/06 Budget Act.

The individual components within the IHSS Administrative Allocation and their allocation methodologies are as follows:

IHSS Basic

In consultation with the County Welfare Directors Association, it was agreed that small counties would received the greater of either their calculated FY 2005/06 IHSS Basic allocation or their FY 04/05 IHSS Basic allocation.

The IHSS Basic allocation methodology uses the following factors:

- Each county's actual average monthly paid cases for the period of March 2004 through February 2005.
- Each county's FY 2001/02 actual IHSS unit cost.
- Each county's actual Title XIX usage rate based on expenditures for June 2004 through March 2005.
- Each county is guaranteed a minimum allocation of 100 percent of their prior four quarters of expenditures (June 2004 through March 2005).

The caseload information used in this allocation was obtained from the IHSS Case Management Information and Payrolling System (CMIPS) Management Statistics Summary Report. The allocation methodology assumes that each IHSS/Personal Care Services Program (PCSP) case takes 11.5 hours to process. The cases were multiplied by the 11.5 hour standard and then divided by 1,778 hours available per worker to arrive at the Full Time Equivalents for each county. An adjustment was made to provide all counties with a minimum of one-half social worker.

Also displayed with the IHSS Basic allocation is the IHSS Health-Related (HR) usage rate that is applied to the total program level to identify potential Title XIX Federal funds for those activities in both PCSP/Waiver and the Residual Program. The SGF share was calculated at 70 percent of the non-federal share of the program.

The State share of administrative costs for IHSS activities claimed to Program Codes (PC) 102 - IHSS-Skilled Professional Medical Personnel; PC 103 - IHSS-PCSP/Waiver; PC 104 - IHSS-Non HR/ Non PCSP/Non Waiver; and PC 330 - IHSS Fraud, on the County Expense Claim (CEC) will be charged against this allocation. Expenditures that exceed the State allocation will be transferred to county-only through PC 193 - State Use Only IHSS.

Attachment II displays the Supportive Individual Providers (SIP) allocation. Counties that operate with SIPs were allocated additional funds based on a percent to total of the SIP amount included in the FY 2004/05 allocation. These additional funds were added to the initial base allocation.

Quality Assurance

This premise reflects the cost of hiring County Quality Assurance (QA) staff that will conduct legally required county IHSS/PCSP quality assurance and program integrity functions and work with State staff on the following tasks: development of statewide assessment guidelines; social worker training on the IHSS/PCSP assessment process and other related projects with the goals of improving and streamlining the service needs assessment process and reducing the cost of the IHSS program. The \$11.6 million SGF share was distributed as follows: \$4.6 million in SGF was distributed based on each county's proposed number of QA Social Workers multiplied by their FY 01/02 Unit Cost. The remaining \$7 million was distributed based on each county's paid IHSS cases. PC 003 captures costs associated with QA activities and is tracked against the total IHSS allocation.

IHSS Advisory Committee

This premise reflects the \$3 million in Federal and State funds that are available for continued operation of the county Advisory Committee. The \$1.6 million SGF share has been distributed equally to the participating counties and has been included in your total allocation. PC 023 captures costs associated with the IHSS Advisory Committees and is tracked against the total IHSS allocation. Please refer to CFL 00/01-48 dated December 22, 2000, for additional information related to IHSS Advisory Committee costs.

IHSS County Employer of Record

This premise reflects the cost of administrative activities necessary for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code Section 12302.25. The estimated funding need for each of the participating counties was determined based on data received from the counties by the Department of Social Services Disability and Adult Programs Branch in conjunction with the Estimates Branch. This funding has been included in the total allocation for appropriate counties.

Any questions concerning this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

GLORIA MERK
Deputy Director
Administration Division

Attachment
c: CWDA

County	NET IHSS ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
Alameda	\$13,179,936	\$6,446,981	\$4,720,073	\$2,012,882	48.36%
Alpine	\$490,756	\$189,491	\$219,282	\$81,983	2.17%
Amador	\$371,549	\$184,728	\$139,170	\$47,651	49.74%
Butte	\$2,427,985	\$1,158,164	\$897,049	\$372,773	46.91%
Calaveras	\$441,228	\$213,259	\$167,966	\$60,003	47.45%
Colusa	\$482,164	\$236,785	\$180,148	\$65,232	48.64%
Contra Costra	\$6,895,660	\$3,479,618	\$2,398,954	\$1,017,089	50.07%
Del Norte	\$356,434	\$172,015	\$137,490	\$46,930	47.33%
El Dorado	\$836,530	\$409,391	\$307,360	\$119,780	48.07%
Fresno	\$8,968,918	\$3,797,198	\$3,627,544	\$1,544,177	41.03%
Glenn	\$697,644	\$349,813	\$251,843	\$95,989	49.99%
Humboldt	\$2,182,215	\$939,323	\$878,196	\$364,696	41.50%
Imperial	\$2,717,621	\$1,075,447	\$1,157,615	\$484,560	37.25%
Inyo	\$355,877	\$173,050	\$136,376	\$46,452	47.82%
Kern	\$4,208,180	\$1,989,099	\$1,561,333	\$657,748	46.43%
Kings	\$1,020,232	\$488,192	\$380,758	\$151,282	46.91%
Lake	\$1,043,522	\$503,202	\$386,547	\$153,774	47.59%
Lassen	\$535,274	\$251,862	\$206,776	\$76,637	44.73%
Los Angeles	\$106,569,534	\$52,378,275	\$37,930,725	\$16,260,534	48.66%
Madera	\$949,046	\$472,262	\$342,092	\$134,692	49.54%
Marin	\$2,258,290	\$1,007,950	\$883,416	\$366,924	43.14%
Mariposa	\$1,057,736	\$489,436	\$406,179	\$162,121	41.51%
Mendocino	\$2,482,785	\$1,251,152	\$870,323	\$361,311	50.01%
Merced	\$1,895,481	\$941,128	\$676,290	\$278,064	49.27%
Modoc	\$316,907	\$148,866	\$126,028	\$42,013	45.00%
Mono	\$326,716	\$158,754	\$125,979	\$41,984	47.14%
Monterey	\$3,051,992	\$1,465,496	\$1,118,657	\$467,840	47.26%
Napa	\$1,035,027	\$489,850	\$389,956	\$155,222	45.90%
Nevada	\$940,281	\$456,267	\$347,144	\$136,871	47.85%
Orange	\$8,961,195	\$4,071,405	\$3,430,257	\$1,459,534	44.49%
Placer	\$1,387,111	\$701,934	\$487,926	\$197,252	50.48%
Plumas	\$423,215	\$201,370	\$163,684	\$58,162	45.85%
Riverside	\$9,557,349	\$4,610,567	\$3,470,142	\$1,476,640	47.62%
Sacramento	\$18,632,164	\$9,318,953	\$6,525,681	\$2,787,530	49.54%
San Benito	\$469,547	\$233,447	\$173,656	\$62,444	49.60%
San Bernardino	\$15,040,368	\$7,575,487	\$5,232,254	\$2,232,628	49.95%
San Diego	\$15,564,589	\$7,614,005	\$5,572,153	\$2,378,432	48.40%
San Francisco	\$15,743,293	\$8,007,672	\$5,421,721	\$2,313,900	50.48%
San Joaquin	\$4,928,081	\$2,421,067	\$1,762,834	\$744,181	48.59%
San Luis Obispo	\$2,382,976	\$1,172,911	\$855,236	\$354,830	48.63%
San Mateo	\$3,352,379	\$1,528,448	\$1,284,803	\$539,129	44.52%
Santa Barbara	\$2,252,787	\$1,087,292	\$824,048	\$341,447	47.51%
Santa Clara	\$11,033,895	\$5,381,596	\$3,963,848	\$1,688,451	48.19%
Santa Cruz	\$2,661,828	\$1,365,132	\$915,854	\$380,843	51.05%
Shasta	\$1,965,317	\$889,043	\$761,608	\$314,667	43.80%
Sierra	\$273,640	\$133,577	\$106,452	\$33,611	47.94%
Siskiyou	\$502,552	\$245,629	\$188,228	\$68,696	48.36%
Solano	\$3,557,878	\$1,793,626	\$1,243,054	\$521,198	50.04%
Sonoma	\$4,128,111	\$2,031,092	\$1,475,907	\$621,112	48.66%
Stanislaus	\$4,495,476	\$2,280,622	\$1,558,367	\$656,488	50.40%
Sutter	\$585,555	\$262,948	\$234,203	\$88,404	40.74%
Tehama	\$749,048	\$327,920	\$303,135	\$117,993	41.62%
Trinity	\$376,883	\$167,375	\$155,047	\$54,461	40.45%
Tulare	\$2,019,975	\$1,000,409	\$721,935	\$297,632	49.08%
Tuolumne	\$883,352	\$410,151	\$339,591	\$133,610	44.57%
Ventura	\$2,884,314	\$1,482,117	\$989,684	\$412,513	51.20%
Yolo	\$1,386,741	\$693,058	\$493,877	\$199,807	49.66%
Yuba	\$1,045,860	\$524,119	\$373,548	\$148,193	49.86%
Total	\$305,341,000	\$148,850,000	\$110,000,000	\$46,491,000	48.23%

County	IHSS BASIC			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$11,920,768	\$5,834,219	\$4,259,183	\$1,827,366
Alpine	\$108,713	\$2,388	\$74,403	\$31,922
Amador	\$223,075	\$112,293	\$77,522	\$33,260
Butte	\$2,008,634	\$953,582	\$738,293	\$316,759
Calaveras	\$275,610	\$132,350	\$100,249	\$43,011
Colusa	\$320,132	\$157,585	\$113,745	\$48,802
Contra Costra	\$6,065,552	\$3,073,549	\$2,093,713	\$898,290
Del Norte	\$200,707	\$96,138	\$73,174	\$31,395
El Dorado	\$489,687	\$238,224	\$175,966	\$75,497
Fresno	\$7,924,974	\$3,290,725	\$3,242,907	\$1,391,342
Glenn	\$521,806	\$263,988	\$180,413	\$77,405
Humboldt	\$1,850,099	\$777,025	\$750,905	\$322,169
Imperial	\$2,250,528	\$848,405	\$981,163	\$420,960
Inyo	\$199,357	\$96,480	\$71,990	\$30,887
Kern	\$3,593,476	\$1,688,518	\$1,333,032	\$571,926
Kings	\$740,251	\$351,428	\$272,087	\$116,736
Lake	\$812,113	\$391,133	\$294,589	\$126,391
Lassen	\$261,290	\$118,281	\$100,073	\$42,936
Los Angeles	\$97,661,399	\$48,093,604	\$34,686,048	\$14,881,747
Madera	\$662,603	\$332,202	\$231,205	\$99,196
Marin	\$1,861,816	\$812,847	\$734,037	\$314,932
Mariposa	\$384,819	\$161,659	\$156,161	\$66,999
Mendocino	\$2,109,647	\$1,067,724	\$729,106	\$312,817
Merced	\$1,515,739	\$755,787	\$531,791	\$228,161
Modoc	\$176,091	\$80,194	\$67,106	\$28,791
Mono	\$129,864	\$61,954	\$47,521	\$20,389
Monterey	\$2,568,099	\$1,228,282	\$937,563	\$402,254
Napa	\$716,047	\$332,619	\$268,311	\$115,117
Nevada	\$729,690	\$353,356	\$263,347	\$112,987
Orange	\$7,931,459	\$3,571,147	\$3,051,214	\$1,309,098
Placer	\$1,044,143	\$533,422	\$357,387	\$153,334
Plumas	\$230,538	\$106,974	\$86,466	\$37,098
Riverside	\$8,493,149	\$4,093,082	\$3,079,034	\$1,321,033
Sacramento	\$17,143,636	\$8,595,105	\$5,982,003	\$2,566,528
San Benito	\$305,335	\$153,268	\$106,412	\$45,655
San Bernardino	\$13,741,686	\$6,946,527	\$4,755,046	\$2,040,113
San Diego	\$14,077,291	\$6,895,355	\$5,025,701	\$2,156,235
San Francisco	\$14,350,887	\$7,331,458	\$4,911,984	\$2,107,445
San Joaquin	\$4,187,954	\$2,059,402	\$1,489,496	\$639,056
San Luis Obispo	\$1,960,379	\$964,798	\$696,677	\$298,904
San Mateo	\$2,897,078	\$1,305,291	\$1,113,884	\$477,903
Santa Barbara	\$1,814,638	\$872,504	\$659,277	\$282,857
Santa Clara	\$9,917,522	\$4,836,735	\$3,555,381	\$1,525,406
Santa Cruz	\$2,266,552	\$1,170,991	\$766,640	\$328,921
Shasta	\$1,571,869	\$696,759	\$612,375	\$262,735
Sierra	\$108,917	\$52,843	\$39,239	\$16,835
Siskiyou	\$332,814	\$162,885	\$118,911	\$51,018
Solano	\$2,991,968	\$1,515,188	\$1,033,406	\$443,374
Sonoma	\$3,617,089	\$1,781,245	\$1,284,668	\$551,176
Stanislaus	\$3,960,317	\$2,020,007	\$1,357,770	\$582,540
Sutter	\$314,830	\$129,805	\$129,475	\$55,550
Tehama	\$555,046	\$233,788	\$224,807	\$96,451
Trinity	\$212,975	\$87,185	\$88,024	\$37,766
Tulare	\$1,545,639	\$767,724	\$544,361	\$233,554
Tuolumne	\$558,049	\$251,713	\$214,365	\$91,971
Ventura	\$2,455,792	\$1,272,489	\$828,040	\$355,263
Yolo	\$1,053,852	\$529,638	\$366,829	\$157,385
Yuba	\$789,013	\$398,133	\$273,525	\$117,354
Total	\$268,713,000	\$131,042,000	\$96,338,000	\$41,333,000

County	QUALITY ASSURANCE				ADVISORY COMMITTEE			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$1,206,202	\$587,865	\$432,821	\$185,516	\$52,966	\$24,897	\$28,069	\$0
Alpine	\$159,077	\$79,523	\$55,688	\$23,866	\$52,966	\$24,897	\$28,069	\$0
Amador	\$95,508	\$47,538	\$33,579	\$14,391	\$52,966	\$24,897	\$28,069	\$0
Butte	\$366,386	\$179,685	\$130,687	\$56,014	\$52,966	\$24,897	\$28,069	\$0
Calaveras	\$112,652	\$56,012	\$39,648	\$16,992	\$52,966	\$24,897	\$28,069	\$0
Colusa	\$109,067	\$54,303	\$38,334	\$16,430	\$52,966	\$24,897	\$28,069	\$0
Contra Costra	\$777,143	\$381,172	\$277,172	\$118,799	\$52,966	\$24,897	\$28,069	\$0
Del Norte	\$102,762	\$50,980	\$36,247	\$15,535	\$52,966	\$24,897	\$28,069	\$0
El Dorado	\$293,878	\$146,270	\$103,325	\$44,283	\$52,966	\$24,897	\$28,069	\$0
Fresno	\$990,979	\$481,576	\$356,568	\$152,835	\$52,966	\$24,897	\$28,069	\$0
Glenn	\$122,873	\$60,928	\$43,361	\$18,584	\$52,966	\$24,897	\$28,069	\$0
Humboldt	\$279,150	\$137,401	\$99,222	\$42,527	\$52,966	\$24,897	\$28,069	\$0
Imperial	\$414,128	\$202,145	\$148,383	\$63,600	\$52,966	\$24,897	\$28,069	\$0
Inyo	\$103,555	\$51,673	\$36,317	\$15,565	\$52,966	\$24,897	\$28,069	\$0
Kern	\$561,738	\$275,684	\$200,232	\$85,822	\$52,966	\$24,897	\$28,069	\$0
Kings	\$227,015	\$111,867	\$80,602	\$34,546	\$52,966	\$24,897	\$28,069	\$0
Lake	\$178,444	\$87,172	\$63,889	\$27,383	\$52,966	\$24,897	\$28,069	\$0
Lassen	\$107,969	\$53,700	\$37,988	\$16,281	\$52,966	\$24,897	\$28,069	\$0
Los Angeles	\$8,855,169	\$4,259,774	\$3,216,608	\$1,378,787	\$52,966	\$24,897	\$28,069	\$0
Madera	\$233,477	\$115,163	\$82,818	\$35,496	\$52,966	\$24,897	\$28,069	\$0
Marin	\$343,508	\$170,206	\$121,310	\$51,992	\$52,966	\$24,897	\$28,069	\$0
Mariposa	\$119,001	\$59,230	\$41,839	\$17,932	\$52,966	\$24,897	\$28,069	\$0
Mendocino	\$320,173	\$158,531	\$113,148	\$48,494	\$52,966	\$24,897	\$28,069	\$0
Merced	\$326,777	\$160,444	\$116,430	\$49,903	\$52,966	\$24,897	\$28,069	\$0
Modoc	\$87,850	\$43,775	\$30,853	\$13,222	\$52,966	\$24,897	\$28,069	\$0
Mono	\$143,887	\$71,903	\$50,389	\$21,595	\$52,966	\$24,897	\$28,069	\$0
Monterey	\$430,928	\$212,317	\$153,025	\$65,586	\$52,966	\$24,897	\$28,069	\$0
Napa	\$266,015	\$132,334	\$93,576	\$40,105	\$52,966	\$24,897	\$28,069	\$0
Nevada	\$157,626	\$78,014	\$55,728	\$23,884	\$52,966	\$24,897	\$28,069	\$0
Orange	\$976,771	\$475,361	\$350,974	\$150,436	\$52,966	\$24,897	\$28,069	\$0
Placer	\$290,003	\$143,615	\$102,470	\$43,918	\$52,966	\$24,897	\$28,069	\$0
Plumas	\$139,712	\$69,499	\$49,149	\$21,064	\$52,966	\$24,897	\$28,069	\$0
Riverside	\$1,011,234	\$492,588	\$363,039	\$155,607	\$52,966	\$24,897	\$28,069	\$0
Sacramento	\$1,435,562	\$698,951	\$515,609	\$221,002	\$52,966	\$24,897	\$28,069	\$0
San Benito	\$111,246	\$55,282	\$39,175	\$16,789	\$52,966	\$24,897	\$28,069	\$0
San Bernardino	\$1,245,717	\$604,063	\$449,139	\$192,515	\$52,966	\$24,897	\$28,069	\$0
San Diego	\$1,434,333	\$693,753	\$518,383	\$222,197	\$52,966	\$24,897	\$28,069	\$0
San Francisco	\$1,339,440	\$651,317	\$481,668	\$206,455	\$52,966	\$24,897	\$28,069	\$0
San Joaquin	\$687,162	\$336,768	\$245,269	\$105,125	\$52,966	\$24,897	\$28,069	\$0
San Luis Obispo	\$369,632	\$183,216	\$130,490	\$55,926	\$52,966	\$24,897	\$28,069	\$0
San Mateo	\$402,336	\$198,260	\$142,850	\$61,226	\$52,966	\$24,897	\$28,069	\$0
Santa Barbara	\$385,183	\$189,891	\$136,702	\$58,590	\$52,966	\$24,897	\$28,069	\$0
Santa Clara	\$1,063,407	\$519,964	\$380,398	\$163,045	\$52,966	\$24,897	\$28,069	\$0
Santa Cruz	\$342,311	\$169,244	\$121,145	\$51,922	\$52,966	\$24,897	\$28,069	\$0
Shasta	\$340,483	\$167,387	\$121,164	\$51,932	\$52,966	\$24,897	\$28,069	\$0
Sierra	\$111,757	\$55,837	\$39,144	\$16,776	\$52,966	\$24,897	\$28,069	\$0
Siskiyou	\$116,773	\$57,847	\$41,248	\$17,678	\$52,966	\$24,897	\$28,069	\$0
Solano	\$512,944	\$253,541	\$181,579	\$77,824	\$52,966	\$24,897	\$28,069	\$0
Sonoma	\$458,056	\$224,950	\$163,170	\$69,936	\$52,966	\$24,897	\$28,069	\$0
Stanislaus	\$482,194	\$235,718	\$172,528	\$73,948	\$52,966	\$24,897	\$28,069	\$0
Sutter	\$217,759	\$108,246	\$76,659	\$32,854	\$52,966	\$24,897	\$28,069	\$0
Tehama	\$141,036	\$69,235	\$50,259	\$21,542	\$52,966	\$24,897	\$28,069	\$0
Trinity	\$110,942	\$55,293	\$38,954	\$16,695	\$52,966	\$24,897	\$28,069	\$0
Tulare	\$421,371	\$207,788	\$149,505	\$64,078	\$52,966	\$24,897	\$28,069	\$0
Tuolumne	\$102,337	\$50,858	\$36,035	\$15,444	\$52,966	\$24,897	\$28,069	\$0
Ventura	\$375,556	\$184,731	\$133,575	\$57,250	\$52,966	\$24,897	\$28,069	\$0
Yolo	\$279,924	\$138,523	\$98,979	\$42,422	\$52,966	\$24,897	\$28,069	\$0
Yuba	\$203,882	\$101,089	\$71,954	\$30,839	\$52,966	\$24,897	\$28,069	\$0
Total	\$32,602,000	\$15,900,000	\$11,691,000	\$5,011,000	\$3,072,000	\$1,444,000	\$1,628,000	\$0

County	EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$0	\$0	\$0	\$0
Alpine	\$170,000	\$82,683	\$61,122	\$26,195
Amador	\$0	\$0	\$0	\$0
Butte	\$0	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0	\$0
Colusa	\$0	\$0	\$0	\$0
Contra Costra	\$0	\$0	\$0	\$0
Del Norte	\$0	\$0	\$0	\$0
El Dorado	\$0	\$0	\$0	\$0
Fresno	\$0	\$0	\$0	\$0
Glenn	\$0	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0	\$0
Imperial	\$0	\$0	\$0	\$0
Inyo	\$0	\$0	\$0	\$0
Kern	\$0	\$0	\$0	\$0
Kings	\$0	\$0	\$0	\$0
Lake	\$0	\$0	\$0	\$0
Lassen	\$113,050	\$54,984	\$40,646	\$17,420
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$0	\$0	\$0	\$0
Marin	\$0	\$0	\$0	\$0
Mariposa	\$500,950	\$243,650	\$180,110	\$77,190
Mendocino	\$0	\$0	\$0	\$0
Merced	\$0	\$0	\$0	\$0
Modoc	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0
Monterey	\$0	\$0	\$0	\$0
Napa	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0
Orange	\$0	\$0	\$0	\$0
Placer	\$0	\$0	\$0	\$0
Plumas	\$0	\$0	\$0	\$0
Riverside	\$0	\$0	\$0	\$0
Sacramento	\$0	\$0	\$0	\$0
San Benito	\$0	\$0	\$0	\$0
San Bernardino	\$0	\$0	\$0	\$0
San Diego	\$0	\$0	\$0	\$0
San Francisco	\$0	\$0	\$0	\$0
San Joaquin	\$0	\$0	\$0	\$0
San Luis Obispo	\$0	\$0	\$0	\$0
San Mateo	\$0	\$0	\$0	\$0
Santa Barbara	\$0	\$0	\$0	\$0
Santa Clara	\$0	\$0	\$0	\$0
Santa Cruz	\$0	\$0	\$0	\$0
Shasta	\$0	\$0	\$0	\$0
Sierra	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0
Solano	\$0	\$0	\$0	\$0
Sonoma	\$0	\$0	\$0	\$0
Stanislaus	\$0	\$0	\$0	\$0
Sutter	\$0	\$0	\$0	\$0
Tehama	\$0	\$0	\$0	\$0
Trinity	\$0	\$0	\$0	\$0
Tulare	\$0	\$0	\$0	\$0
Tuolumne	\$170,000	\$82,683	\$61,122	\$26,195
Ventura	\$0	\$0	\$0	\$0
Yolo	\$0	\$0	\$0	\$0
Yuba	\$0	\$0	\$0	\$0
Total	\$954,000	\$464,000	\$343,000	\$147,000

For Display Only

	FY 05/06
	SIP
	ALLOCATION
County	Fed / State / Co
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$65,431
Contra Costra	\$0
Del Norte	\$0
El Dorado	\$0
Fresno	\$66,219
Glenn	\$61,914
Humboldt	\$380,370
Imperial	\$311,444
Inyo	\$0
Kern	\$1,108,373
Kings	\$41,894
Lake	\$0
Lassen	\$0
Los Angeles	\$0
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$320,870
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$256,440
Napa	\$69,063
Nevada	\$0
Orange	\$0
Placer	\$0
Plumas	\$0
Riverside	\$0
Sacramento	\$963,665
San Benito	\$0
San Bernardino	\$2,502,206
San Diego	\$0
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$136,253
San Mateo	\$53,912
Santa Barbara	\$0
Santa Clara	\$0
Santa Cruz	\$0
Shasta	\$58,983
Sierra	\$0
Siskiyou	\$0
Solano	\$281,461
Sonoma	\$268,849
Stanislaus	\$265,685
Sutter	\$50,419
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$90,273
Ventura	\$159,118
Yolo	\$204,239
Yuba	\$97,385
Total	\$7,814,466