

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

July 6, 2005

COUNTY FISCAL LETTER (CFL) NO. 05/06-04

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: STATE FISCAL YEAR (SFY) 2005/06 PROMOTING SAFE AND STABLE
FAMILIES (PSSF) AND SMALL COUNTY INITIATIVE (SCI) II & III
PROGRAM PLANNING ALLOCATIONS

Contingent upon approval of the State Budget, the amount identified on the enclosed attachment is your planning allocation for the PSSF and Small County Initiative II & III Programs. It is anticipated that a total of \$37,915,000 in Federal grant funds will be made available specific to the PSSF Basic Program. As in prior years, 15 percent of the base grant amount was set aside for PSSF related contracts and State Operations.

Consistent with current policy, counties can utilize all funds provided in this allocation without a match at the local level. The California Department of Social Services (CDSS) will continue to meet the required 25 percent federal match by utilizing State and local expenditures in the State Family Preservation Program.

Fifty percent of the funds were allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age, using the most current estimates from the US Census Bureau for calendar year (CY) 2003. The remaining 50 percent was based on the county's proportional share of the total number of children in poverty, using the most current US Census Bureau estimates for CY 2002. The minimum PSSF Program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

The PSSF Program costs are claimed to Program Codes 515 (Family Preservation Services), 516 (Family Support Services), 675 (Adoption Promotion and Support), and 676 (Time-Limited Family Reunification). Based on Federal requirements, counties must spend at least 20 percent of funds to each of these categories. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

Small County Initiative(SCI) II

An additional \$1,180,000 in PSSF funds is also available to those counties continuing participation in the SCI-II program as an augment to their SFY 2005/06 PSSF allocation. Only SCI-II activities that have been approved in advance by CDSS' Office of Child Abuse Prevention (OCAP) shall be eligible for SCI-II reimbursement.

Small County Initiative III

A one-time allocation of \$450,000 in PSSF funds is provided to counties participating in the SCI-III program as an augment to their SFY 2005/06 PSSF allocation. This allocation of \$50,000 per county is to be used for capacity building or readiness activities related to preserving and strengthening families, including the development of new intake structures such as differential response; strengthening interagency partnerships at the State and local levels; and achieving better outcomes through accountability.

Participating counties will be expected to submit a plan for SCI-III by September 1, 2005. The SCI-III plan should be integrated as part of the new Child Abuse Prevention, Intervention and Treatment/ Community Based Child Abuse Prevention/PSSF Three-Year County Plan. As this may be a one-time-only allocation, the final report should be submitted with the annual update for the Three-Year County Plan in the fall of 2006.

Expenditures for both the SCI-II and SCI-III programs should be charged to the four established PSSF Program Codes.

For further information and technical assistance regarding your plan development, please contact your OCAP Consultant.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management & Contracts Branch

Attachment

c: CWDA

FY 2005/06 PSSF ALLOCATION

ATTACHMENT

County	PSSF ALLOCATION	SMALL COUNTY INITIATIVE II	SMALL COUNTY INITIATIVE III	TOTAL PSSF ALLOCATION
Alameda	\$1,208,253	\$0	\$0	\$1,208,253
Alpine	\$10,000	\$110,000	\$0	\$120,000
Amador	\$21,809	\$110,000	\$0	\$131,809
Butte	\$201,553	\$0	\$0	\$201,553
Calaveras	\$30,298	\$110,000	\$0	\$140,298
Colusa	\$23,288	\$0	\$50,000	\$73,288
Contra Costa	\$761,018	\$0	\$0	\$761,018
Del Norte	\$27,873	\$110,000	\$0	\$137,873
El Dorado	\$117,062	\$0	\$0	\$117,062
Fresno	\$1,350,081	\$0	\$0	\$1,350,081
Glenn	\$33,293	\$100,000	\$0	\$133,293
Humboldt	\$115,186	\$0	\$0	\$115,186
Imperial	\$245,247	\$0	\$0	\$245,247
Inyo	\$14,060	\$0	\$50,000	\$64,060
Kern	\$1,010,168	\$0	\$0	\$1,010,168
Kings	\$169,549	\$0	\$0	\$169,549
Lake	\$61,089	\$0	\$50,000	\$111,089
Lassen	\$23,969	\$0	\$50,000	\$73,969
Los Angeles	\$12,575,762	\$0	\$0	\$12,575,762
Madera	\$185,579	\$0	\$0	\$185,579
Marin	\$134,874	\$0	\$0	\$134,874
Mariposa	\$12,733	\$0	\$50,000	\$62,733
Mendocino	\$89,189	\$0	\$0	\$89,189
Merced	\$358,577	\$0	\$0	\$358,577
Modoc	\$10,000	\$0	\$50,000	\$60,000
Mono	\$10,000	\$0	\$50,000	\$60,000
Monterey	\$463,019	\$0	\$0	\$463,019
Napa	\$89,966	\$0	\$0	\$89,966
Nevada	\$61,733	\$0	\$0	\$61,733
Orange	\$2,737,052	\$0	\$0	\$2,737,052
Placer	\$188,326	\$0	\$0	\$188,326
Plumas	\$14,533	\$110,000	\$0	\$124,533
Riverside	\$1,969,744	\$0	\$0	\$1,969,744
Sacramento	\$1,432,485	\$0	\$0	\$1,432,485
San Benito	\$56,275	\$0	\$50,000	\$106,275
San Bernardino	\$2,447,676	\$0	\$0	\$2,447,676
San Diego	\$2,699,649	\$0	\$0	\$2,699,649
San Francisco	\$404,582	\$0	\$0	\$404,582
San Joaquin	\$758,820	\$0	\$0	\$758,820
San Luis Obispo	\$172,069	\$0	\$0	\$172,069
San Mateo	\$439,959	\$0	\$0	\$439,959
Santa Barbara	\$373,659	\$0	\$0	\$373,659
Santa Clara	\$1,273,643	\$0	\$0	\$1,273,643
Santa Cruz	\$204,451	\$0	\$0	\$204,451
Shasta	\$166,858	\$0	\$0	\$166,858
Sierra	\$10,000	\$0	\$50,000	\$60,000
Siskiyou	\$41,970	\$110,000	\$0	\$151,970
Solano	\$348,685	\$0	\$0	\$348,685
Sonoma	\$331,461	\$0	\$0	\$331,461
Stanislaus	\$584,232	\$0	\$0	\$584,232
Sutter	\$90,250	\$0	\$0	\$90,250
Tehama	\$64,347	\$100,000	\$0	\$164,347
Trinity	\$11,331	\$100,000	\$0	\$111,331
Tulare	\$681,075	\$0	\$0	\$681,075
Tuolumne	\$39,280	\$110,000	\$0	\$149,280
Ventura	\$716,357	\$0	\$0	\$716,357
Yolo	\$152,647	\$0	\$0	\$152,647
Yuba	\$88,356	\$110,000	\$0	\$198,356
Total	\$37,915,000	\$1,180,000	\$450,000	\$39,545,000