

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 21, 2005

COUNTY FISCAL LETTER (CFL) NO. 04/05-53

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED FISCAL YEAR (FY) 2004/05 COMMUNITY CARE
LICENSING (CCL) FOSTER FAMILY HOMES (FFH) AND
FAMILY CHILD CARE HOMES (FCCH) ALLOCATIONS

REFERENCE: CFL No. 04/05-04, dated August 12, 2004

The purpose of their letter is to inform counties of an augmentation to their FY 2004/05 CCL FFH and FCCH allocations. The allocation has been augmented as a result of the recently completed May Revise budget process.

A total increase of \$73,000 in State General Fund (SGF) is being allocated for CCL FFH and \$55,000 SGF for CCL FCCH due increased caseload and an adjustment to the workload standard. Funds were distributed based on the same methodology used in the original allocation.

Any questions concerning this allocation can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachments

c: CWDA

COUNTY	FY 2004/05 FFH BASIC	FY 2004/05 FFH-AUGMENTATION	REVISED FFH ALLOCATION
Alameda	\$257,390	\$3,781	\$261,171
Alpine	\$0	\$0	\$0
Amador	\$0	\$0	\$0
Butte	\$25,157	\$372	\$25,529
Calaveras	\$0	\$0	\$0
Colusa	\$0	\$0	\$0
Contra Costa	\$287,598	\$4,227	\$291,825
Del Norte	\$15,040	\$219	\$15,259
El Dorado	\$32,289	\$475	\$32,764
Fresno	\$133,930	\$1,971	\$135,901
Glenn	\$4,397	\$66	\$4,463
Humboldt	\$0	\$0	\$0
Imperial	\$31,684	\$467	\$32,151
Inyo	\$6,970	\$102	\$7,072
Kern	\$196,827	\$2,891	\$199,718
Kings	\$19,970	\$292	\$20,262
Lake	\$0	\$0	\$0
Lassen	\$0	\$0	\$0
Los Angeles	\$0	\$0	\$0
Madera	\$0	\$0	\$0
Marin	\$45,201	\$664	\$45,865
Mariposa	\$9,470	\$139	\$9,609
Mendocino	\$67,639	\$993	\$68,632
Merced	\$33,287	\$489	\$33,776
Modoc	\$0	\$0	\$0
Mono	\$0	\$0	\$0
Monterey	\$65,695	\$964	\$66,659
Napa	\$36,672	\$540	\$37,212
Nevada	\$0	\$0	\$0
Orange	\$430,535	\$6,329	\$436,864
Placer	\$42,049	\$621	\$42,670
Plumas	\$0	\$0	\$0
Riverside	\$0	\$0	\$0
Sacramento	\$318,015	\$4,679	\$322,694
San Benito	\$2,069	\$29	\$2,098
San Bernardino	\$402,850	\$5,920	\$408,770
San Diego	\$888,716	\$13,061	\$901,777
San Francisco	\$128,886	\$1,898	\$130,784
San Joaquin	\$137,503	\$2,022	\$139,525
San Luis Obispo	\$55,008	\$810	\$55,818
San Mateo	\$119,743	\$1,759	\$121,502
Santa Barbara	\$87,148	\$1,285	\$88,433
Santa Clara	\$407,020	\$5,986	\$413,006
Santa Cruz	\$86,182	\$1,270	\$87,452
Shasta	\$74,210	\$1,088	\$75,298
Sierra	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0
Solano	\$84,439	\$1,241	\$85,680
Sonoma	\$89,393	\$1,314	\$90,707
Stanislaus	\$69,375	\$1,022	\$70,397
Sutter	\$18,721	\$277	\$18,998
Tehama	\$21,616	\$321	\$21,937
Trinity	\$10,477	\$153	\$10,630
Tulare	\$64,406	\$949	\$65,355
Tuolumne	\$13,187	\$197	\$13,384
Ventura	\$102,502	\$1,504	\$104,006
Yolo	\$28,661	\$423	\$29,084
Yuba	\$13,073	\$190	\$13,263
Total	\$4,965,000	\$73,000	\$5,038,000

REVISED FY 2004/05 CCL - FAMILY CHILD CARE HOMES ALLOCATION ATTACHMENT II

COUNTY	FY 2004/05 FCCH BASIC CFL 04/05-04	FY 2004/05 AUGMENTATION	REVISED FCCH ALLOCATION
Alameda	\$0	\$0	\$0
Alpine	\$0	\$0	\$0
Amador	\$0	\$0	\$0
Butte	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0
Colusa	\$0	\$0	\$0
Contra Costa	\$0	\$0	\$0
Del Norte	\$13,918	\$600	\$14,518
El Dorado	\$0	\$0	\$0
Fresno	\$0	\$0	\$0
Glenn	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0
Imperial	\$0	\$0	\$0
Inyo	\$16,650	\$718	\$17,368
Kern	\$0	\$0	\$0
Kings	\$0	\$0	\$0
Lake	\$0	\$0	\$0
Lassen	\$0	\$0	\$0
Los Angeles	\$0	\$0	\$0
Madera	\$0	\$0	\$0
Marin	\$91,855	\$3,962	\$95,817
Mariposa	\$0	\$0	\$0
Mendocino	\$63,540	\$2,741	\$66,281
Merced	\$0	\$0	\$0
Modoc	\$0	\$0	\$0
Mono	\$0	\$0	\$0
Monterey	\$0	\$0	\$0
Napa	\$0	\$0	\$0
Nevada	\$0	\$0	\$0
Orange	\$0	\$0	\$0
Placer	\$0	\$0	\$0
Plumas	\$0	\$0	\$0
Riverside	\$0	\$0	\$0
Sacramento	\$1,061,403	\$45,785	\$1,107,188
San Benito	\$0	\$0	\$0
San Bernardino	\$0	\$0	\$0
San Diego	\$0	\$0	\$0
San Francisco	\$0	\$0	\$0
San Joaquin	\$0	\$0	\$0
San Luis Obispo	\$0	\$0	\$0
San Mateo	\$0	\$0	\$0
Santa Barbara	\$0	\$0	\$0
Santa Clara	\$0	\$0	\$0
Santa Cruz	\$0	\$0	\$0
Shasta	\$0	\$0	\$0
Sierra	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0
Solano	\$0	\$0	\$0
Sonoma	\$0	\$0	\$0
Stanislaus	\$0	\$0	\$0
Sutter	\$0	\$0	\$0
Tehama	\$27,634	\$1,194	\$28,828
Trinity	\$0	\$0	\$0
Tulare	\$0	\$0	\$0
Tuolumne	\$0	\$0	\$0
Ventura	\$0	\$0	\$0
Yolo	\$0	\$0	\$0
Yuba	\$0	\$0	\$0
Total	\$1,275,000	\$55,000	\$1,330,000