

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 13, 2005

COUNTY FISCAL LETTER (CFL) No. 04/05-51

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL ADOPTIONS SUPERVISORS

SUBJECT: REVISED FISCAL YEAR (FY) 2004/05 ADOPTIONS
BASIC COSTS ALLOCATION

REFERENCE: CFL No. 03/04-59, dated June 2, 2004 & CFL No. 04/05-03.
Dated August 10, 2004

The purpose of this letter is to inform counties of an augmentation to the FY 2004/05 Adoptions Basic Costs allocation. The allocation has been augmented as a result of the recently completed May Revise budget process.

A total of \$46,000 in State General Fund is being allocated due to updated expenditure data. Funds were distributed based on a percent to statewide total for those counties which had a growth in expenditures.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
c: CWDA

**REVISED FY 2004/05
ADOPTIONS BASIC ALLOCATION**

ATTACHMENT

COUNTY	FY 2004/05 SGF ALLOCATION	FY 2004/05 AUGMENTATION	REVISED FY 2004/05 ALLOCATION
	CFL 03/04-59		
Alameda	\$1,577,236	\$7,305	\$1,584,541
Alpine	\$0	\$0	\$0
Amador	\$0	\$0	\$0
Butte	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0
Colusa	\$0	\$0	\$0
Contra Costa	\$1,416,417	\$1,491	\$1,417,908
Del Norte	\$0	\$0	\$0
El Dorado	\$145,839	\$469	\$146,308
Fresno	\$692,204	\$0	\$692,204
Glenn	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0
Imperial	\$113,550	\$0	\$113,550
Inyo	\$0	\$0	\$0
Kern	\$1,137,368	\$3,214	\$1,140,582
Kings	\$0	\$0	\$0
Lake	\$0	\$0	\$0
Lassen	\$0	\$0	\$0
Los Angeles	\$13,477,693	\$0	\$13,477,693
Madera	\$0	\$0	\$0
Marin	\$226,567	\$5,148	\$231,715
Mariposa	\$0	\$0	\$0
Mendocino	\$0	\$0	\$0
Merced	\$260,088	\$24	\$260,112
Modoc	\$0	\$0	\$0
Mono	\$0	\$0	\$0
Monterey	\$496,054	\$0	\$496,054
Napa	\$0	\$0	\$0
Nevada	\$0	\$0	\$0
Orange	\$2,901,616	\$0	\$2,901,616
Placer	\$168,285	\$1,790	\$170,075
Plumas	\$0	\$0	\$0
Riverside	\$1,542,903	\$0	\$1,542,903
Sacramento	\$1,917,859	\$5,432	\$1,923,291
San Benito	\$0	\$0	\$0
San Bernardino	\$2,351,838	\$6,143	\$2,357,981
San Diego	\$3,668,716	\$0	\$3,668,716
San Francisco	\$1,611,119	\$0	\$1,611,119
San Joaquin	\$1,253,588	\$647	\$1,254,235
San Luis Obispo	\$621,841	\$431	\$622,272
San Mateo	\$990,880	\$1,170	\$992,050
Santa Barbara	\$250,693	\$156	\$250,849
Santa Clara	\$1,845,137	\$3,691	\$1,848,828
Santa Cruz	\$351,356	\$0	\$351,356
Shasta	\$332,908	\$1,818	\$334,726
Sierra	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0
Solano	\$308,528	\$465	\$308,993
Sonoma	\$0	\$0	\$0
Stanislaus	\$329,396	\$2,163	\$331,559
Sutter	\$0	\$0	\$0
Tehama	\$0	\$0	\$0
Trinity	\$0	\$0	\$0
Tulare	\$367,084	\$4,443	\$371,527
Tuolumne	\$0	\$0	\$0
Ventura	\$325,237	\$0	\$325,237
Yolo	\$0	\$0	\$0
Yuba	\$0	\$0	\$0
Total	\$40,682,000	\$46,000	\$40,728,000