

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 15, 2005

COUNTY FISCAL LETTER (CFL) NO. 04/05-50

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
BOARDS OF SUPERVISORS  
COUNTY CAPIT/CBCAP LIAISONS  
CHILD ABUSE PREVENTION COUNCILS

SUBJECT: FISCAL YEAR (FY) 2005/06 CHILD ABUSE PREVENTION,  
INTERVENTION AND TREATMENT (CAPIT) PROGRAM AND CITIZEN  
REVIEW PANEL PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the CAPIT Program and Citizen Review Panel activities.

It is anticipated that a total of \$12,356,000 in State General Fund (SGF) will be made available for the CAPIT Program upon approval of the FY 2005/06 Budget Act. Counties will be required to provide a ten-percent cash or in-kind match in order to access the 100 percent SGF CAPIT funding, as specified in the Welfare and Institutions Code Section 18961(s).

Individual county allocations were based on each county's three-year plan. The County Welfare Directors Association (CWDA) is currently in discussions to create a new funding plan for future CAPIT allocations. Please refer to the California Department of Social Services (CDSS) letter dated November 16, 2001, "County CAPIT Allocations and Guidelines for Applying for CAPIT and Community Based Family Resource and Support Programs Funding" to review the current funding distribution methodology.

An additional \$100,000 will be made available to participating counties for activities related to the operation of a Citizen Review Panel, as an augmentation to their CAPIT allocation. Only those Citizen Review Panel activities reviewed in advance by the CDSS, Office of Child Abuse Prevention shall be eligible for reimbursement under this allocation.

The expenditures associated with the State CAPIT Program and Citizen Review Panel activities will be claimed to Program Code 167 - CAPIT, on the County Expense Claim. Expenditures that exceed the State allocation will be transferred to county only share via State Use Only Program Code 696.

Questions concerning the CAPIT Program should be directed to your county consultant at the Office of Child Abuse Prevention. Any questions regarding this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

KATHY FARMER, Chief  
Financial Management and Contracts Branch

Attachment

C: CWDA

## FY 05/06 CAPIT Allocation

County	CAPIT Program Allocation	Citizen Review Panel	FY 05/06 CAPIT Allocation
Alameda	\$410,589	\$25,000	\$435,589
Alpine	\$60,000	\$0	\$60,000
Amador	\$60,000	\$0	\$60,000
Butte	\$75,000	\$0	\$75,000
Calaveras	\$60,000	\$0	\$60,000
Colusa	\$60,000	\$0	\$60,000
Contra Costa	\$294,484	\$0	\$294,484
Del Norte	\$60,000	\$0	\$60,000
El Dorado	\$75,000	\$0	\$75,000
Fresno	\$305,807	\$0	\$305,807
Glenn	\$60,000	\$0	\$60,000
Humboldt	\$75,000	\$0	\$75,000
Imperial	\$75,000	\$0	\$75,000
Inyo	\$60,000	\$0	\$60,000
Kern	\$254,369	\$25,000	\$279,369
Kings	\$75,000	\$0	\$75,000
Lake	\$70,000	\$0	\$70,000
Lassen	\$60,000	\$0	\$60,000
Los Angeles	\$3,111,602	\$0	\$3,111,602
Madera	\$75,000	\$0	\$75,000
Marin	\$75,000	\$0	\$75,000
Mariposa	\$60,000	\$0	\$60,000
Mendocino	\$70,000	\$0	\$70,000
Merced	\$87,168	\$0	\$87,168
Modoc	\$60,000	\$0	\$60,000
Mono	\$60,000	\$0	\$60,000
Monterey	\$132,208	\$0	\$132,208
Napa	\$75,000	\$25,000	\$100,000
Nevada	\$70,000	\$0	\$70,000
Orange	\$879,785	\$0	\$879,785
Placer	\$78,380	\$0	\$78,380
Plumas	\$60,000	\$0	\$60,000
Riverside	\$559,600	\$0	\$559,600
Sacramento	\$409,899	\$0	\$409,899
San Benito	\$70,000	\$0	\$70,000
San Bernardino	\$656,812	\$0	\$656,812
San Diego	\$868,404	\$0	\$868,404
San Francisco	\$131,709	\$0	\$131,709
San Joaquin	\$206,158	\$0	\$206,158
San Luis Obispo	\$75,000	\$0	\$75,000
San Mateo	\$185,306	\$25,000	\$210,306
Santa Barbara	\$117,995	\$0	\$117,995
Santa Clara	\$480,925	\$0	\$480,925
Santa Cruz	\$75,000	\$0	\$75,000
Shasta	\$75,000	\$0	\$75,000
Sierra	\$60,000	\$0	\$60,000
Siskiyou	\$60,000	\$0	\$60,000
Solano	\$130,656	\$0	\$130,656
Sonoma	\$128,915	\$0	\$128,915
Stanislaus	\$165,980	\$0	\$165,980
Sutter	\$70,000	\$0	\$70,000
Tehama	\$70,000	\$0	\$70,000
Trinity	\$60,000	\$0	\$60,000
Tulare	\$150,881	\$0	\$150,881
Tuolumne	\$70,000	\$0	\$70,000
Ventura	\$248,368	\$0	\$248,368
Yolo	\$75,000	\$0	\$75,000
Yuba	\$70,000	\$0	\$70,000
<b>Total</b>	<b>\$12,356,000</b>	<b>\$100,000</b>	<b>\$12,456,000</b>