

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



April 25, 2005

COUNTY FISCAL LETTER (CFL) No. 04/05-45

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICER
ALL FOOD STAMP EMPLOYMENT AND TRAINING COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET) PROGRAM
REVISED ALLOCATION FOR FEDERAL FISCAL YEAR (FFY) 2005
(DECEMBER 2004, MARCH 2005, JUNE 2005 & SEPTEMBER 2005
QUARTERS)

REFERENCE: FOOD STAMP COORDINATORS LETTER DATED
NOVEMBER 15, 2004

The United States Department of Agriculture (USDA), Food and Nutrition Service has approved the California Department of Social Services' FSET plan for a total of \$67,195,881 (\$9,135,877 in 100 percent Federal funds, \$48,415,814 in administrative overmatch funds and \$9,644,190 in participant reimbursement funds).

The enclosed attachment displays the final allocation of FFY 2005 FSET funds by county and funding category. The 100 percent Federal funds include the usual holdbacks for State Operations and Workers Compensation. The amounts for administrative overmatch and participant reimbursement were based on plans submitted by each participating county. These numbers will be adjusted at closeout, with actual expenditures split on a 50/50 basis between federal and county share.

For information on program criteria and expenditure reporting, please contact Lisa Lacy of the Food Stamp Branch at (916) 654-1435. Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
C: CWDA

**Food Stamp Employment Training
Federal Fiscal Year 2005
Final Allocation**

County	100 % Federal 1st Component Funds	Admin Overmatch (50/0/50)		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2005 Total FSET Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$258,792	\$1,251,532	\$1,251,532	\$191,637	\$191,637	\$1,701,961	\$1,443,169	\$3,145,130
CONTRA COSTA	\$126,349	\$145,736	\$145,736	\$21	\$21	\$272,106	\$145,757	\$417,863
FRESNO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMBOLDT	\$86,151	\$0	\$0	\$6,169	\$6,169	\$92,320	\$6,169	\$98,489
KERN	\$392,834	\$0	\$0	\$3,888	\$3,888	\$396,722	\$3,888	\$400,610
LOS ANGELES	\$4,560,131	\$13,587,078	\$13,587,078	\$1,275,718	\$1,275,718	\$19,422,927	\$14,862,796	\$34,285,723
MARIN	\$40,618	\$55,091	\$55,091	\$4,889	\$4,889	\$100,598	\$59,980	\$160,578
MENDOCINO	\$74,266	\$48,471	\$48,471	\$3,403	\$3,403	\$126,140	\$51,874	\$178,014
MONTEREY	\$123,782	\$0	\$0	\$233	\$233	\$124,015	\$233	\$124,248
ORANGE	\$411,434	\$0	\$0	\$33,949	\$33,949	\$445,383	\$33,949	\$479,332
RIVERSIDE	\$257,705	\$0	\$0	\$19,611	\$19,611	\$277,316	\$19,611	\$296,927
SACRAMENTO	\$500,491	\$1,508,568	\$1,508,568	\$0	\$0	\$2,009,059	\$1,508,568	\$3,517,627
SAN BERNARDINO	\$572,902	\$29,933	\$29,933	\$69,838	\$69,838	\$672,673	\$99,771	\$772,444
SAN DIEGO	\$357,670	\$0	\$0	\$0	\$0	\$357,670	\$0	\$357,670
SAN FRANCISCO	\$375,941	\$6,157,496	\$6,157,496	\$3,087,774	\$3,087,774	\$9,621,211	\$9,245,270	\$18,866,481
SAN JOAQUIN	\$184,115	\$114,193	\$114,193	\$12,548	\$12,548	\$310,856	\$126,741	\$437,597
SAN LUIS OBISPO	\$44,291	\$0	\$0	\$1,630	\$1,630	\$45,921	\$1,630	\$47,551
SAN MATEO	\$43,706	\$568,951	\$568,951	\$27,190	\$27,190	\$639,847	\$596,141	\$1,235,988
SANTA CLARA	\$293,792	\$615,526	\$615,526	\$74,643	\$74,643	\$983,961	\$690,169	\$1,674,130
SANTA CRUZ	\$69,826	\$0	\$0	\$0	\$0	\$69,826	\$0	\$69,826
SHASTA	\$90,838	\$38,879	\$38,879	\$2,794	\$2,794	\$132,511	\$41,673	\$174,184
SONOMA	\$77,883	\$44,512	\$44,512	\$2,444	\$2,444	\$124,839	\$46,956	\$171,795
TRINITY	\$8,738	\$0	\$0	\$0	\$0	\$8,738	\$0	\$8,738
VENTURA	\$138,856	\$0	\$0	\$3,104	\$3,104	\$141,960	\$3,104	\$145,064
YOLO	\$44,766	\$41,941	\$41,941	\$612	\$612	\$87,319	\$42,553	\$129,872
TOTAL	\$9,135,877	\$24,207,907	\$24,207,907	\$4,822,095	\$4,822,095	\$38,165,880	\$29,030,000	\$67,195,881