

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 4, 2005

COUNTY FISCAL LETTER (CFL) NO. 04/05-36

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2004/05 FOSTER CARE (FC)
ADMINISTRATION PLANNING ALLOCATION

REFERENCE: CFL 04/05-05, DATED AUGUST 16, 2004

Contingent upon Legislative approval of the appropriate FY 2004/05 budget documents, the amount identified on the enclosed attachment is your revised FC Administration Planning allocation for FY 2004/05. A total increase of \$891,000 in State General Funds (SGF) is being allocated for the Rosales v. Thompson case.

The funds were distributed based upon a percent to statewide total of each county's average monthly Zero-Parent caseload for calendar year 2003 as reported on the CA 237, (Part B, Line 8) with a minimum floor of \$500 per county.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

**FY 2004/05
REVISED FOSTER CARE ALLOCATION
STATE FUNDS**

County	Foster Care Administrative Allocation	Rosales vs Thompson	REVISED FOSTER CARE ALLOCATION
	CFL 04/05-05		SGF
Alameda	\$1,757,880	\$19,166	\$1,777,046
Alpine	\$8,117	\$500	\$8,617
Amador	\$11,991	\$500	\$12,491
Butte	\$176,476	\$6,598	\$183,074
Calaveras	\$12,688	\$633	\$13,321
Colusa	\$10,856	\$500	\$11,356
Contra Costa	\$816,652	\$15,861	\$832,513
Del Norte	\$24,717	\$1,251	\$25,968
El Dorado	\$95,724	\$1,680	\$97,404
Fresno	\$816,814	\$36,220	\$853,034
Glenn	\$27,023	\$843	\$27,866
Humboldt	\$92,405	\$3,610	\$96,015
Imperial	\$78,707	\$4,646	\$83,353
Inyo	\$27,862	\$500	\$28,362
Kern	\$528,944	\$32,599	\$561,543
Kings	\$51,587	\$4,827	\$56,414
Lake	\$26,924	\$2,298	\$29,222
Lassen	\$16,708	\$662	\$17,370
Los Angeles	\$13,047,115	\$340,411	\$13,387,526
Madera	\$42,344	\$6,836	\$49,180
Marin	\$97,721	\$1,726	\$99,447
Mariposa	\$8,307	\$500	\$8,807
Mendocino	\$101,384	\$2,417	\$103,801
Merced	\$140,278	\$13,269	\$153,547
Modoc	\$5,827	\$500	\$6,327
Mono	\$10,477	\$500	\$10,977
Monterey	\$299,125	\$10,525	\$309,650
Napa	\$81,477	\$1,041	\$82,518
Nevada	\$32,343	\$1,126	\$33,469
Orange	\$1,268,421	\$41,047	\$1,309,468
Placer	\$167,590	\$2,059	\$169,649
Plumas	\$21,383	\$500	\$21,883
Riverside	\$1,699,474	\$38,065	\$1,737,539
Sacramento	\$2,129,186	\$35,955	\$2,165,141
San Benito	\$17,056	\$1,018	\$18,074
San Bernardino	\$1,549,903	\$57,616	\$1,607,519
San Diego	\$1,765,867	\$53,184	\$1,819,051
San Francisco	\$1,318,189	\$7,837	\$1,326,026
San Joaquin	\$293,899	\$22,448	\$316,347
San Luis Obispo	\$182,029	\$2,897	\$184,926
San Mateo	\$551,493	\$6,004	\$557,497
Santa Barbara	\$264,286	\$7,979	\$272,265
Santa Clara	\$1,281,758	\$23,132	\$1,304,890
Santa Cruz	\$252,022	\$3,090	\$255,112
Shasta	\$86,004	\$4,951	\$90,955
Sierra	\$10,012	\$500	\$10,512
Siskiyou	\$32,677	\$1,120	\$33,797
Solano	\$252,352	\$7,090	\$259,442
Sonoma	\$141,447	\$5,540	\$146,987
Stanislaus	\$270,882	\$14,785	\$285,667
Sutter	\$31,887	\$2,178	\$34,065
Tehama	\$42,885	\$2,133	\$45,018
Trinity	\$6,653	\$500	\$7,153
Tulare	\$360,571	\$20,150	\$380,721
Tuolumne	\$34,574	\$1,035	\$35,609
Ventura	\$399,140	\$11,363	\$410,503
Yolo	\$139,389	\$2,326	\$141,715
Yuba	\$74,501	\$2,753	\$77,254
TOTAL	\$33,094,000	\$891,000	\$33,985,000