

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



October 18, 2004

## COUNTY FISCAL LETTER (CFL) NO. 04/05-30

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: SECOND REVISION OF COUNTIES' FINAL FISCAL YEAR (FY)  
2004-05 CHILD WELFARE SERVICES (CWS) ALLOCATIONS  
AND REVISION OF COUNTIES' FY 2004-05 CWS  
AUGMENTATION PLANNING ALLOCATION

REFERENCES: CFL No. 04/05-13, dated August 30, 2004 and CFL No. 04/05-24,  
dated September 17, 2004

The purpose of this letter is to inform counties of a second revision to the final FY 2004-05 CWS allocation as well as a revision to the FY 2004/05 CWS Augmentation planning allocation. The CWS allocation is being revised to adjust counties' Emergency Assistance (EA) allocations due to a discrepancy that was discovered in the expenditure data used to distribute EA funds. Also, the CWS Augmentation planning allocation is being revised in response to passage of Senate Bill (SB) 1612 (Chapter 845, Statutes of 2004) which reappropriated additional funding to cover the county share of the CWS Augmentation.

EA

As noted in CFL No. 04/05-13, the distribution of EA funds was based on a percent to total of each county's FY 2002-03 actual expenditures. In compiling the FY 2002-03 expenditure data, one Program Code (PC) was inadvertently omitted; costs reported to PC 134 (EA-Contracted Emergency Shelter Costs [1-30 days]) were not captured. Because of this omission, the figures used to distribute funds did not accurately reflect counties' EA expenditures and, as a result, counties' EA allocations were affected.

The FY 2002-03 expenditure data has been recalculated to ensure that all relevant EA expenditures have been captured. The revised allocations are based on this corrected expenditure data. Please note that because CWS Basic and EA funds are budgeted together and EA funds are deducted from the Basic allocation, the amount of counties' total allocations will remain the same. The only change will be the distribution of funds between the Basic and EA components.

Attachment I displays counties' revised FY 2004-05 Basic and EA allocations.  
Attachment II displays the revised FY 2004-05 Basic and EA allocations along with information on Justified Full-Time Equivalents (FTEs), Unit Cost, Direct Costs, County

Operated Emergency Shelter Costs (ESC) and EA-ESC Over 30 days. Attachment III displays the total federal funds included in the Basic and EA allocations.

### CWS Augmentation

In CFL No. 04/05-13, the CWS Augmentation reflected a county share of \$17.1 million. However, as a result of the passage of SB 1612, \$17.1 million in State General Fund (SGF) have been reappropriated to cover the county share. As noted in the original allocation letter, CWS Augmentation funds have been distributed based on a percent to total of each county's Justified FTEs. Allocations have been adjusted to ensure that each county receives a minimum allocation of \$100,000. Please note that counties' total allocations remain the same as in the original allocation letter; the only revision is the shift of \$17.1 million from county share to State share. Attachment IV displays counties' revised FY 2004-05 CWS Augmentation planning allocation.

As a reminder, CWS Augmentation funds are expressly targeted for services provided through the Emergency Response, Family Maintenance, Family Reunification, and Permanent Placement components of CWS, and shall be used to supplement, not supplant, existing CWS funds. Funds will be available to counties contingent upon individual counties meeting the following conditions:

- 1) Matching their total CWS Basic SGF allocation and the Title XX funds that offset the SGF allocation; and,
- 2) Certifying full utilization of the Child Welfare Services/Case Management System (CWS/CMS).

A separate All County Letter will be issued with instructions on the CWS/CMS Full Utilization Certification process. A separate CFL will be issued to transmit the final FY 2004-05 CWS Augmentation allocation once the certification process has been completed.

### PC for Minor Parent Investigations (MPI)

The PC listed in CFL No. 04/05-13 for MPI was incorrect. The correct PC to which costs related to MPI activities should be reported is 544, CWS – MPI.

Questions concerning this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

***Original document signed by  
Gloria Merk on 10/18/2004***

GLORIA MERK  
Deputy Director  
Administration Division

Attachments

c: CWDA

**REVISION II**  
**FY 2004/05 CWS ALLOCATION**

County	<b>REVISED NET CWS FINAL ALLOCATION</b>			
	<b>TOTAL Funds</b>	<b>Federal Funds</b>	<b>State Share</b>	<b>County Share</b>
Alameda	\$44,560,506	\$22,553,238	\$15,201,629	\$6,805,639
Alpine	\$422,825	\$201,190	\$155,626	\$66,009
Amador	\$663,849	\$277,479	\$267,328	\$119,043
Butte	\$9,663,453	\$4,800,969	\$3,311,678	\$1,550,805
Calaveras	\$1,694,000	\$883,703	\$545,255	\$265,041
Colusa	\$740,139	\$353,296	\$267,130	\$119,712
Contra Costra	\$28,279,358	\$14,495,000	\$9,822,737	\$3,961,621
Del Norte	\$1,897,191	\$891,822	\$686,566	\$318,803
El Dorado	\$3,549,173	\$1,643,067	\$1,315,346	\$590,761
Fresno	\$30,290,951	\$14,741,377	\$10,483,170	\$5,066,404
Glenn	\$1,834,633	\$1,007,884	\$562,807	\$263,941
Humboldt	\$5,479,322	\$3,174,348	\$1,557,626	\$747,348
Imperial	\$6,773,692	\$2,741,872	\$2,664,172	\$1,367,649
Inyo	\$833,429	\$334,778	\$343,672	\$154,979
Kern	\$37,840,012	\$20,570,287	\$11,663,330	\$5,606,395
Kings	\$4,164,388	\$2,175,020	\$1,440,863	\$548,506
Lake	\$2,070,925	\$1,190,026	\$585,367	\$295,532
Lassen	\$1,133,635	\$530,487	\$411,333	\$191,816
Los Angeles	\$405,407,887	\$203,629,613	\$144,506,002	\$57,272,272
Madera	\$3,915,416	\$1,882,532	\$1,391,284	\$641,600
Marin	\$3,743,411	\$1,800,344	\$1,346,918	\$596,149
Mariposa	\$910,850	\$367,852	\$373,421	\$169,577
Mendocino	\$8,104,760	\$3,801,204	\$2,967,764	\$1,335,791
Merced	\$9,294,218	\$4,689,543	\$3,124,529	\$1,480,146
Modoc	\$402,792	\$176,621	\$156,557	\$69,614
Mono	\$425,436	\$207,079	\$152,624	\$65,732
Monterey	\$7,741,678	\$3,603,944	\$2,846,290	\$1,291,444
Napa	\$1,768,199	\$806,735	\$666,820	\$294,644
Nevada	\$1,550,865	\$650,158	\$619,289	\$281,418
Orange	\$77,433,488	\$40,628,995	\$25,095,357	\$11,709,136
Placer	\$10,239,609	\$4,789,733	\$3,747,018	\$1,702,857
Plumas	\$1,050,533	\$475,319	\$395,237	\$179,977
Riverside	\$91,946,146	\$46,820,032	\$31,569,323	\$13,556,791
Sacramento	\$76,950,739	\$37,465,462	\$27,044,940	\$12,440,338
San Benito	\$1,277,072	\$599,314	\$456,813	\$220,946
San Bernardino	\$65,029,243	\$35,013,835	\$20,242,966	\$9,772,442
San Diego	\$103,437,733	\$52,735,379	\$34,460,066	\$16,242,288
San Francisco	\$22,148,717	\$11,118,852	\$7,438,910	\$3,590,955
San Joaquin	\$24,206,529	\$12,423,785	\$7,676,127	\$4,106,617
San Luis Obispo	\$9,558,925	\$4,357,897	\$3,621,896	\$1,579,132
San Mateo	\$14,928,289	\$8,055,242	\$4,769,515	\$2,103,532
Santa Barbara	\$7,579,886	\$3,846,184	\$2,584,331	\$1,149,371
Santa Clara	\$60,105,723	\$28,797,731	\$21,353,493	\$9,954,498
Santa Cruz	\$5,851,136	\$3,318,671	\$1,789,319	\$743,145
Shasta	\$6,226,100	\$3,605,417	\$1,760,935	\$859,748
Sierra	\$363,008	\$137,305	\$155,218	\$70,485
Siskiyou	\$1,661,521	\$894,431	\$517,352	\$249,737
Solano	\$6,424,870	\$3,354,320	\$2,070,452	\$1,000,098
Sonoma	\$13,237,793	\$6,415,337	\$4,428,436	\$2,394,021
Stanislaus	\$14,708,787	\$7,035,471	\$5,286,834	\$2,386,483
Sutter	\$3,422,683	\$1,491,197	\$1,367,739	\$563,747
Tehama	\$2,371,714	\$1,150,712	\$831,217	\$389,785
Trinity	\$860,752	\$335,714	\$363,727	\$161,312
Tulare	\$15,084,078	\$7,030,415	\$5,859,765	\$2,193,899
Tuolumne	\$1,746,414	\$938,104	\$551,032	\$257,278
Ventura	\$15,176,382	\$7,900,855	\$5,022,812	\$2,252,715
Yolo	\$4,729,445	\$2,689,988	\$1,366,091	\$673,367
Yuba	\$4,293,323	\$1,902,564	\$1,711,852	\$678,907
<b>Total</b>	<b>\$1,287,207,630</b>	<b>\$649,509,728</b>	<b>\$442,975,908</b>	<b>\$194,721,995</b>

**REVISION II  
FY 2004/05 CWS ALLOCATION**

County	REVISED BASIC & EA				REVISED SCIAP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$41,523,670	\$21,370,561	\$13,806,753	\$6,346,356	\$227,997	\$0	\$227,997	\$0
Alpine	\$316,193	\$160,419	\$108,852	\$46,922	\$1,000	\$0	\$1,000	\$0
Amador	\$582,281	\$245,549	\$231,912	\$104,821	\$1,000	\$0	\$1,000	\$0
Butte	\$8,959,736	\$4,525,995	\$2,995,974	\$1,437,766	\$34,298	\$0	\$34,298	\$0
Calaveras	\$1,545,321	\$824,943	\$479,995	\$240,382	\$5,121	\$0	\$5,121	\$0
Colusa	\$632,605	\$311,881	\$220,175	\$100,548	\$1,000	\$0	\$1,000	\$0
Contra Costra	\$26,179,814	\$13,647,418	\$8,891,817	\$3,640,579	\$126,541	\$0	\$126,541	\$0
Del Norte	\$1,755,018	\$838,985	\$619,786	\$296,247	\$11,367	\$0	\$11,367	\$0
El Dorado	\$3,264,563	\$1,531,730	\$1,189,574	\$543,260	\$11,262	\$0	\$11,262	\$0
Fresno	\$28,071,826	\$13,839,807	\$9,489,501	\$4,742,518	\$180,800	\$0	\$180,800	\$0
Glenn	\$1,375,964	\$774,257	\$403,364	\$198,342	\$4,405	\$0	\$4,405	\$0
Humboldt	\$5,101,211	\$3,024,355	\$1,388,486	\$688,370	\$24,470	\$0	\$24,470	\$0
Imperial	\$6,323,773	\$2,571,613	\$2,456,998	\$1,295,163	\$26,310	\$0	\$26,310	\$0
Inyo	\$725,903	\$291,308	\$298,036	\$136,559	\$1,434	\$0	\$1,434	\$0
Kern	\$35,259,825	\$19,559,325	\$10,477,197	\$5,223,303	\$190,937	\$0	\$190,937	\$0
Kings	\$3,726,351	\$2,003,061	\$1,242,425	\$480,866	\$27,645	\$0	\$27,645	\$0
Lake	\$1,900,485	\$1,123,799	\$508,940	\$267,746	\$8,192	\$0	\$8,192	\$0
Lassen	\$1,011,181	\$484,753	\$355,118	\$171,311	\$5,121	\$0	\$5,121	\$0
Los Angeles	\$379,508,572	\$193,143,823	\$132,788,793	\$53,575,956	\$2,325,814	\$0	\$2,325,814	\$0
Madera	\$3,626,928	\$1,761,860	\$1,270,164	\$594,904	\$9,420	\$0	\$9,420	\$0
Marin	\$3,404,785	\$1,662,885	\$1,201,977	\$539,923	\$9,624	\$0	\$9,624	\$0
Mariposa	\$783,696	\$316,836	\$318,863	\$147,997	\$2,971	\$0	\$2,971	\$0
Mendocino	\$7,563,476	\$3,582,802	\$2,731,991	\$1,248,682	\$23,957	\$0	\$23,957	\$0
Merced	\$8,621,704	\$4,420,337	\$2,828,999	\$1,372,368	\$30,202	\$0	\$30,202	\$0
Modoc	\$319,422	\$143,887	\$120,431	\$55,104	\$1,026	\$0	\$1,026	\$0
Mono	\$319,114	\$166,385	\$106,014	\$46,714	\$1,000	\$0	\$1,000	\$0
Monterey	\$6,902,101	\$3,267,109	\$2,480,846	\$1,154,146	\$32,964	\$0	\$32,964	\$0
Napa	\$1,496,117	\$701,667	\$545,841	\$248,609	\$9,420	\$0	\$9,420	\$0
Nevada	\$1,412,419	\$595,832	\$557,000	\$259,587	\$8,599	\$0	\$8,599	\$0
Orange	\$73,317,467	\$38,864,007	\$23,370,366	\$11,083,094	\$141,999	\$0	\$141,999	\$0
Placer	\$9,630,000	\$4,525,737	\$3,497,088	\$1,607,174	\$16,482	\$0	\$16,482	\$0
Plumas	\$924,294	\$427,395	\$339,218	\$157,681	\$2,458	\$0	\$2,458	\$0
Riverside	\$88,007,890	\$45,282,878	\$29,766,791	\$12,958,221	\$243,558	\$0	\$243,558	\$0
Sacramento	\$73,305,519	\$35,965,527	\$25,444,519	\$11,895,474	\$232,296	\$0	\$232,296	\$0
San Benito	\$1,123,529	\$535,918	\$392,011	\$195,601	\$3,070	\$0	\$3,070	\$0
San Bernardino	\$61,243,114	\$33,519,507	\$18,507,275	\$9,216,332	\$296,691	\$0	\$296,691	\$0
San Diego	\$98,833,654	\$50,963,563	\$32,297,958	\$15,572,133	\$409,513	\$0	\$409,513	\$0
San Francisco	\$19,939,882	\$10,249,386	\$6,427,673	\$3,262,823	\$186,328	\$0	\$186,328	\$0
San Joaquin	\$22,940,017	\$11,913,360	\$7,116,847	\$3,909,810	\$69,103	\$0	\$69,103	\$0
San Luis Obispo	\$8,920,816	\$4,102,995	\$3,339,376	\$1,478,445	\$26,619	\$0	\$26,619	\$0
San Mateo	\$14,032,372	\$7,669,338	\$4,400,976	\$1,962,058	\$27,435	\$0	\$27,435	\$0
Santa Barbara	\$7,018,105	\$3,612,587	\$2,345,486	\$1,060,032	\$22,115	\$0	\$22,115	\$0
Santa Clara	\$56,892,914	\$27,409,584	\$20,017,185	\$9,466,144	\$134,728	\$0	\$134,728	\$0
Santa Cruz	\$5,437,715	\$3,151,981	\$1,608,902	\$676,831	\$18,940	\$0	\$18,940	\$0
Shasta	\$5,697,787	\$3,402,272	\$1,515,597	\$779,918	\$41,871	\$0	\$41,871	\$0
Sierra	\$266,824	\$99,559	\$113,633	\$53,632	\$1,026	\$0	\$1,026	\$0
Siskiyou	\$1,522,347	\$840,479	\$454,926	\$226,941	\$6,449	\$0	\$6,449	\$0
Solano	\$5,716,273	\$3,072,335	\$1,756,515	\$887,423	\$34,706	\$0	\$34,706	\$0
Sonoma	\$12,687,623	\$6,190,808	\$4,190,602	\$2,306,214	\$23,135	\$0	\$23,135	\$0
Stanislaus	\$13,807,585	\$6,671,974	\$4,891,375	\$2,244,237	\$44,022	\$0	\$44,022	\$0
Sutter	\$3,166,980	\$1,390,995	\$1,254,710	\$521,275	\$9,316	\$0	\$9,316	\$0
Tehama	\$2,220,234	\$1,091,306	\$762,955	\$365,973	\$11,157	\$0	\$11,157	\$0
Trinity	\$777,572	\$304,237	\$325,995	\$147,341	\$3,892	\$0	\$3,892	\$0
Tulare	\$13,855,598	\$6,542,720	\$5,305,985	\$2,006,894	\$80,265	\$0	\$80,265	\$0
Tuolumne	\$1,592,894	\$879,702	\$479,593	\$233,599	\$10,953	\$0	\$10,953	\$0
Ventura	\$14,286,420	\$7,543,373	\$4,632,378	\$2,110,669	\$44,127	\$0	\$44,127	\$0
Yolo	\$4,327,386	\$2,531,427	\$1,187,357	\$608,603	\$17,916	\$0	\$17,916	\$0
Yuba	\$3,987,766	\$1,780,597	\$1,578,792	\$628,377	\$9,933	\$0	\$9,933	\$0
<b>Total</b>	<b>\$1,207,694,630</b>	<b>\$617,428,728</b>	<b>\$407,437,908</b>	<b>\$182,827,995</b>	<b>\$5,514,000</b>	<b>\$0</b>	<b>\$5,514,000</b>	<b>\$0</b>

**REVISION II**  
**FY 2004/05 CWS ALLOCATION**

County	MINOR PARENT INVESTIGATIONS				MINOR PARENT SERVICES			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$48,466	\$24,233	\$16,968	\$7,265	\$62,327	\$31,170	\$21,808	\$9,349
Alpine	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Amador	\$1,386	\$693	\$485	\$208	\$2,858	\$1,429	\$1,000	\$429
Butte	\$33,236	\$16,618	\$11,636	\$4,982	\$42,741	\$21,375	\$14,955	\$6,411
Calaveras	\$1,732	\$866	\$606	\$260	\$2,858	\$1,429	\$1,000	\$429
Colusa	\$1,386	\$693	\$485	\$208	\$2,858	\$1,429	\$1,000	\$429
Contra Costra	\$45,005	\$22,503	\$15,756	\$6,746	\$57,877	\$28,944	\$20,251	\$8,682
Del Norte	\$9,692	\$4,846	\$3,393	\$1,453	\$12,464	\$6,233	\$4,361	\$1,870
El Dorado	\$8,310	\$4,155	\$2,909	\$1,246	\$10,686	\$5,344	\$3,739	\$1,603
Fresno	\$222,596	\$111,298	\$77,931	\$33,367	\$286,261	\$143,159	\$100,163	\$42,939
Glenn	\$5,539	\$2,770	\$1,939	\$830	\$7,122	\$3,562	\$2,492	\$1,068
Humboldt	\$9,692	\$4,846	\$3,393	\$1,453	\$12,464	\$6,233	\$4,361	\$1,870
Imperial	\$9,348	\$4,674	\$3,273	\$1,401	\$12,021	\$6,012	\$4,206	\$1,803
Inyo	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Kern	\$158,207	\$79,104	\$55,388	\$23,715	\$203,458	\$101,749	\$71,190	\$30,519
Kings	\$32,542	\$16,271	\$11,393	\$4,878	\$41,850	\$20,929	\$14,643	\$6,278
Lake	\$8,310	\$4,155	\$2,909	\$1,246	\$10,686	\$5,344	\$3,739	\$1,603
Lassen	\$2,771	\$1,386	\$970	\$415	\$3,563	\$1,782	\$1,247	\$534
Los Angeles	\$1,100,498	\$550,245	\$385,382	\$164,871	\$1,415,278	\$707,885	\$495,256	\$212,137
Madera	\$28,386	\$14,193	\$9,938	\$4,255	\$36,505	\$18,256	\$12,773	\$5,476
Marin	\$1,732	\$866	\$606	\$260	\$2,858	\$1,429	\$1,000	\$429
Mariposa	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Mendocino	\$8,310	\$4,155	\$2,909	\$1,246	\$10,686	\$5,344	\$3,739	\$1,603
Merced	\$37,734	\$18,867	\$13,211	\$5,656	\$48,527	\$24,268	\$16,980	\$7,279
Modoc	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Mono	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Monterey	\$30,118	\$15,059	\$10,544	\$4,515	\$38,732	\$19,370	\$13,552	\$5,810
Napa	\$3,460	\$1,730	\$1,211	\$519	\$4,450	\$2,225	\$1,557	\$668
Nevada	\$3,808	\$1,904	\$1,333	\$571	\$4,895	\$2,448	\$1,713	\$734
Orange	\$81,008	\$40,504	\$28,361	\$12,143	\$104,175	\$52,098	\$36,451	\$15,626
Placer	\$4,154	\$2,077	\$1,454	\$623	\$5,341	\$2,671	\$1,869	\$801
Plumas	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Riverside	\$127,744	\$63,872	\$44,723	\$19,149	\$164,279	\$82,156	\$57,481	\$24,642
Sacramento	\$178,978	\$89,489	\$62,660	\$26,829	\$230,166	\$115,106	\$80,535	\$34,525
San Benito	\$5,885	\$2,943	\$2,060	\$882	\$7,568	\$3,785	\$2,648	\$1,135
San Bernardino	\$210,134	\$105,067	\$73,568	\$31,499	\$270,234	\$135,144	\$94,555	\$40,535
San Diego	\$114,588	\$57,294	\$40,117	\$17,177	\$147,362	\$73,696	\$51,562	\$22,104
San Francisco	\$31,156	\$15,578	\$10,908	\$4,670	\$40,068	\$20,038	\$14,020	\$6,010
San Joaquin	\$75,816	\$37,908	\$26,543	\$11,365	\$97,499	\$48,759	\$34,115	\$14,625
San Luis Obispo	\$6,924	\$3,462	\$2,424	\$1,038	\$8,905	\$4,453	\$3,116	\$1,336
San Mateo	\$7,272	\$3,636	\$2,546	\$1,090	\$9,348	\$4,675	\$3,271	\$1,402
Santa Barbara	\$25,964	\$12,982	\$9,090	\$3,892	\$33,390	\$16,698	\$11,683	\$5,009
Santa Clara	\$72,006	\$36,003	\$25,209	\$10,794	\$92,599	\$46,309	\$32,400	\$13,890
Santa Cruz	\$12,116	\$6,058	\$4,242	\$1,816	\$15,582	\$7,793	\$5,452	\$2,337
Shasta	\$28,732	\$14,366	\$10,059	\$4,307	\$36,951	\$18,479	\$12,929	\$5,543
Sierra	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Siskiyou	\$7,272	\$3,636	\$2,546	\$1,090	\$9,348	\$4,675	\$3,271	\$1,402
Solano	\$22,155	\$11,078	\$7,756	\$3,321	\$28,491	\$14,248	\$9,969	\$4,274
Sonoma	\$16,964	\$8,482	\$5,939	\$2,543	\$21,813	\$10,909	\$7,632	\$3,272
Stanislaus	\$45,698	\$22,849	\$15,999	\$6,850	\$58,768	\$29,390	\$20,563	\$8,815
Sutter	\$5,539	\$2,770	\$1,939	\$830	\$7,122	\$3,562	\$2,492	\$1,068
Tehama	\$12,809	\$6,405	\$4,484	\$1,920	\$16,473	\$8,238	\$5,764	\$2,471
Trinity	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Tulare	\$121,856	\$60,928	\$42,662	\$18,266	\$156,707	\$78,369	\$54,832	\$23,506
Tuolumne	\$2,424	\$1,212	\$849	\$363	\$3,118	\$1,559	\$1,091	\$468
Ventura	\$33,582	\$16,791	\$11,757	\$5,034	\$43,186	\$21,597	\$15,111	\$6,478
Yolo	\$12,116	\$6,058	\$4,242	\$1,816	\$15,582	\$7,793	\$5,452	\$2,337
Yuba	\$15,580	\$7,790	\$5,455	\$2,335	\$20,036	\$10,020	\$7,011	\$3,005
<b>Total</b>	<b>\$3,096,000</b>	<b>\$1,548,000</b>	<b>\$1,084,000</b>	<b>\$464,000</b>	<b>\$4,001,000</b>	<b>\$2,001,000</b>	<b>\$1,400,000</b>	<b>\$600,000</b>

**REVISION II**  
**FY 2004/05 CWS ALLOCATION**

County	REVISED CWS/CMS SYSTEM SUPPORT STAFF				CWS/CMS STAFF DEVELOPMENT			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$764,411	\$382,221	\$267,539	\$114,651	\$185,877	\$104,540	\$56,791	\$24,546
Alpine	\$3,829	\$1,915	\$1,340	\$574	\$1,266	\$712	\$387	\$167
Amador	\$5,332	\$2,666	\$1,866	\$800	\$4,430	\$2,492	\$1,353	\$585
Butte	\$149,048	\$74,527	\$52,166	\$22,355	\$0	\$0	\$0	\$0
Calaveras	\$23,051	\$11,526	\$8,068	\$3,457	\$9,495	\$5,340	\$2,901	\$1,254
Colusa	\$7,308	\$3,654	\$2,558	\$1,096	\$0	\$0	\$0	\$0
Contra Costra	\$636,588	\$318,307	\$222,802	\$95,479	\$120,414	\$67,723	\$36,790	\$15,901
Del Norte	\$16,394	\$8,197	\$5,738	\$2,459	\$0	\$0	\$0	\$0
El Dorado	\$34,665	\$17,333	\$12,133	\$5,199	\$13,467	\$7,574	\$4,115	\$1,778
Fresno	\$476,026	\$238,023	\$166,606	\$71,397	\$146,275	\$82,268	\$44,691	\$19,316
Glenn	\$23,427	\$11,714	\$8,199	\$3,514	\$313,925	\$176,557	\$95,913	\$41,455
Humboldt	\$81,895	\$40,949	\$28,663	\$12,283	\$24,783	\$13,938	\$7,572	\$3,273
Imperial	\$46,129	\$23,065	\$16,145	\$6,919	\$14,814	\$8,332	\$4,526	\$1,956
Inyo	\$16,820	\$8,410	\$5,887	\$2,523	\$6,962	\$3,916	\$2,127	\$919
Kern	\$449,670	\$224,844	\$157,382	\$67,444	\$134,155	\$75,451	\$40,988	\$17,716
Kings	\$61,672	\$30,837	\$21,585	\$9,250	\$17,510	\$9,848	\$5,350	\$2,312
Lake	\$30,135	\$15,068	\$10,547	\$4,520	\$0	\$0	\$0	\$0
Lassen	\$8,886	\$4,443	\$3,110	\$1,333	\$0	\$0	\$0	\$0
Los Angeles	\$11,495,221	\$5,747,840	\$4,023,260	\$1,724,121	\$1,714,368	\$964,190	\$523,791	\$226,387
Madera	\$47,530	\$23,766	\$16,635	\$7,129	\$14,546	\$8,181	\$4,444	\$1,921
Marin	\$81,519	\$40,761	\$28,531	\$12,227	\$17,242	\$9,697	\$5,268	\$2,277
Mariposa	\$26,155	\$13,078	\$9,154	\$3,923	\$3,796	\$2,135	\$1,160	\$501
Mendocino	\$136,884	\$68,445	\$47,908	\$20,531	\$33,136	\$18,636	\$10,124	\$4,376
Merced	\$93,884	\$46,944	\$32,859	\$14,081	\$33,675	\$18,939	\$10,289	\$4,447
Modoc	\$11,238	\$5,619	\$3,933	\$1,686	\$0	\$0	\$0	\$0
Mono	\$2,252	\$1,126	\$788	\$338	\$2,530	\$1,423	\$773	\$334
Monterey	\$148,822	\$74,414	\$52,087	\$22,321	\$39,868	\$22,422	\$12,181	\$5,265
Napa	\$33,289	\$16,645	\$11,651	\$4,993	\$10,236	\$5,757	\$3,127	\$1,352
Nevada	\$18,847	\$9,424	\$6,596	\$2,827	\$12,658	\$7,119	\$3,867	\$1,672
Orange	\$1,682,649	\$841,358	\$588,917	\$252,374	\$312,487	\$175,748	\$95,474	\$41,265
Placer	\$228,615	\$114,312	\$80,014	\$34,289	\$71,659	\$40,302	\$21,894	\$9,463
Plumas	\$10,837	\$5,419	\$3,793	\$1,625	\$0	\$0	\$0	\$0
Riverside	\$877,742	\$438,889	\$307,204	\$131,649	\$245,681	\$138,175	\$75,063	\$32,443
Sacramento	\$1,183,846	\$591,947	\$414,339	\$177,560	\$247,564	\$139,234	\$75,638	\$32,692
San Benito	\$23,127	\$11,564	\$8,094	\$3,469	\$12,658	\$7,119	\$3,867	\$1,672
San Bernardino	\$809,237	\$404,635	\$283,228	\$121,374	\$266,155	\$149,690	\$81,318	\$35,147
San Diego	\$1,018,806	\$509,423	\$356,576	\$152,807	\$346,970	\$195,142	\$106,009	\$45,819
San Francisco	\$666,472	\$333,249	\$233,261	\$99,962	\$140,352	\$78,936	\$42,882	\$18,534
San Joaquin	\$236,549	\$118,279	\$82,791	\$35,479	\$64,384	\$36,211	\$19,671	\$8,502
San Luis Obispo	\$144,392	\$72,199	\$50,536	\$21,657	\$37,175	\$20,908	\$11,358	\$4,909
San Mateo	\$381,943	\$190,979	\$133,678	\$57,286	\$57,917	\$32,574	\$17,695	\$7,648
Santa Barbara	\$149,948	\$74,977	\$52,481	\$22,490	\$32,866	\$18,484	\$10,042	\$4,340
Santa Clara	\$1,415,540	\$707,798	\$495,431	\$212,311	\$247,293	\$139,082	\$75,555	\$32,656
Santa Cruz	\$82,747	\$41,375	\$28,961	\$12,411	\$26,939	\$15,151	\$8,231	\$3,557
Shasta	\$109,677	\$54,841	\$38,386	\$16,450	\$0	\$0	\$0	\$0
Sierra	\$10,112	\$5,056	\$3,539	\$1,517	\$1,899	\$1,068	\$580	\$251
Siskiyou	\$18,296	\$9,148	\$6,404	\$2,744	\$0	\$0	\$0	\$0
Solano	\$134,581	\$67,293	\$47,103	\$20,185	\$33,945	\$19,091	\$10,371	\$4,483
Sonoma	\$130,827	\$65,416	\$45,789	\$19,622	\$33,675	\$18,939	\$10,289	\$4,447
Stanislaus	\$179,558	\$89,783	\$62,844	\$26,931	\$49,030	\$27,575	\$14,980	\$6,475
Sutter	\$34,415	\$17,208	\$12,045	\$5,162	\$11,854	\$6,667	\$3,622	\$1,565
Tehama	\$26,155	\$13,078	\$9,154	\$3,923	\$0	\$0	\$0	\$0
Trinity	\$10,387	\$5,194	\$3,635	\$1,558	\$0	\$0	\$0	\$0
Tulare	\$211,145	\$105,577	\$73,899	\$31,669	\$62,767	\$35,301	\$19,177	\$8,289
Tuolumne	\$18,021	\$9,011	\$6,307	\$2,703	\$10,760	\$6,052	\$3,287	\$1,421
Ventura	\$180,309	\$90,158	\$63,107	\$27,044	\$53,878	\$30,302	\$16,461	\$7,115
Yolo	\$63,773	\$31,888	\$22,320	\$9,565	\$19,664	\$11,059	\$6,008	\$2,597
Yuba	\$58,367	\$29,185	\$20,428	\$8,754	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$25,029,000</b>	<b>\$12,515,000</b>	<b>\$8,760,000</b>	<b>\$3,754,000</b>	<b>\$5,263,000</b>	<b>\$2,960,000</b>	<b>\$1,608,000</b>	<b>\$695,000</b>

**REVISION II**  
**FY 2004/05 CWS ALLOCATION**

County	KIN-GAP SAVINGS				LIVESCAN / BACKGROUND CHECKS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	(\$132,370)	(\$66,185)	(\$46,337)	(\$19,848)	\$153,342	\$57,503	\$95,839	\$0
Alpine	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Amador	(\$2,578)	(\$1,289)	(\$902)	(\$387)	\$2,000	\$750	\$1,250	\$0
Butte	(\$34,744)	(\$17,372)	(\$12,162)	(\$5,210)	\$28,287	\$10,608	\$17,679	\$0
Calaveras	(\$2,796)	(\$1,398)	(\$979)	(\$419)	\$4,219	\$1,582	\$2,637	\$0
Colusa	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Contra Costra	(\$63,462)	(\$31,731)	(\$22,215)	(\$9,516)	\$89,078	\$33,404	\$55,674	\$0
Del Norte	(\$8,387)	(\$4,193)	(\$2,936)	(\$1,258)	\$4,467	\$1,675	\$2,792	\$0
El Dorado	(\$3,486)	(\$1,743)	(\$1,220)	(\$523)	\$5,955	\$2,233	\$3,722	\$0
Fresno	(\$113,854)	(\$56,927)	(\$39,855)	(\$17,072)	\$92,054	\$34,520	\$57,534	\$0
Glenn	(\$654)	(\$327)	(\$229)	(\$98)	\$4,467	\$1,675	\$2,792	\$0
Humboldt	(\$2,578)	(\$1,289)	(\$902)	(\$387)	\$11,414	\$4,280	\$7,134	\$0
Imperial	\$0	\$0	\$0	\$0	\$18,858	\$7,072	\$11,786	\$0
Inyo	(\$1,488)	(\$744)	(\$521)	(\$223)	\$2,000	\$750	\$1,250	\$0
Kern	(\$98,170)	(\$49,085)	(\$34,365)	(\$14,720)	\$162,771	\$61,039	\$101,732	\$0
Kings	(\$18,371)	(\$9,185)	(\$6,431)	(\$2,755)	\$20,842	\$7,816	\$13,026	\$0
Lake	(\$6,716)	(\$3,358)	(\$2,351)	(\$1,007)	\$5,458	\$2,047	\$3,411	\$0
Lassen	(\$1,742)	(\$871)	(\$610)	(\$261)	\$5,211	\$1,954	\$3,257	\$0
Los Angeles	(\$3,495,961)	(\$1,747,982)	(\$1,223,773)	(\$524,206)	\$1,233,923	\$462,721	\$771,202	\$0
Madera	(\$6,462)	(\$3,231)	(\$2,262)	(\$969)	\$4,467	\$1,675	\$2,792	\$0
Marin	\$0	\$0	\$0	\$0	\$6,699	\$2,512	\$4,187	\$0
Mariposa	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Mendocino	(\$11,146)	(\$5,573)	(\$3,902)	(\$1,671)	\$13,894	\$5,210	\$8,684	\$0
Merced	(\$4,793)	(\$2,396)	(\$1,678)	(\$719)	\$22,332	\$8,374	\$13,958	\$0
Modoc	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Mono	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Monterey	(\$4,502)	(\$2,251)	(\$1,576)	(\$675)	\$19,602	\$7,351	\$12,251	\$0
Napa	(\$4,793)	(\$2,396)	(\$1,678)	(\$719)	\$6,699	\$2,512	\$4,187	\$0
Nevada	(\$1,742)	(\$871)	(\$610)	(\$261)	\$4,467	\$1,675	\$2,792	\$0
Orange	(\$147,654)	(\$73,827)	(\$51,687)	(\$22,140)	\$197,012	\$73,879	\$123,133	\$0
Placer	(\$13,904)	(\$6,952)	(\$4,867)	(\$2,085)	\$16,625	\$6,234	\$10,391	\$0
Plumas	(\$2,323)	(\$1,162)	(\$813)	(\$348)	\$2,481	\$930	\$1,551	\$0
Riverside	(\$338,657)	(\$169,329)	(\$118,548)	(\$50,780)	\$261,028	\$97,885	\$163,143	\$0
Sacramento	(\$214,202)	(\$107,101)	(\$74,982)	(\$32,119)	\$156,071	\$58,527	\$97,544	\$0
San Benito	\$0	\$0	\$0	\$0	\$4,219	\$1,582	\$2,637	\$0
San Bernardino	(\$215,038)	(\$107,519)	(\$75,275)	(\$32,244)	\$227,532	\$85,324	\$142,208	\$0
San Diego	(\$224,694)	(\$112,347)	(\$78,655)	(\$33,692)	\$303,954	\$113,983	\$189,971	\$0
San Francisco	(\$65,096)	(\$32,548)	(\$22,787)	(\$9,761)	\$95,529	\$35,823	\$59,706	\$0
San Joaquin	(\$18,442)	(\$9,221)	(\$6,456)	(\$2,765)	\$49,873	\$18,702	\$31,171	\$0
San Luis Obispo	(\$12,017)	(\$6,008)	(\$4,207)	(\$1,802)	\$33,745	\$12,654	\$21,091	\$0
San Mateo	(\$5,882)	(\$2,941)	(\$2,059)	(\$882)	\$17,865	\$6,699	\$11,166	\$0
Santa Barbara	(\$10,238)	(\$5,119)	(\$3,584)	(\$1,535)	\$13,399	\$5,025	\$8,374	\$0
Santa Clara	(\$85,136)	(\$42,568)	(\$29,802)	(\$12,766)	\$100,491	\$37,684	\$62,807	\$0
Santa Cruz	(\$1,488)	(\$744)	(\$521)	(\$223)	\$10,918	\$4,094	\$6,824	\$0
Shasta	(\$10,202)	(\$5,101)	(\$3,571)	(\$1,530)	\$27,542	\$10,328	\$17,214	\$0
Sierra	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Siskiyou	(\$1,888)	(\$944)	(\$661)	(\$283)	\$4,467	\$1,675	\$2,792	\$0
Solano	(\$2,760)	(\$1,380)	(\$966)	(\$414)	\$26,302	\$9,863	\$16,439	\$0
Sonoma	(\$6,970)	(\$3,485)	(\$2,440)	(\$1,045)	\$15,881	\$5,955	\$9,926	\$0
Stanislaus	(\$21,856)	(\$10,928)	(\$7,651)	(\$3,277)	\$31,512	\$11,817	\$19,695	\$0
Sutter	(\$2,686)	(\$1,343)	(\$940)	(\$403)	\$7,444	\$2,791	\$4,653	\$0
Tehama	(\$1,526)	(\$763)	(\$534)	(\$229)	\$2,481	\$930	\$1,551	\$0
Trinity	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Tulare	(\$130,082)	(\$65,041)	(\$45,536)	(\$19,505)	\$59,798	\$22,424	\$37,374	\$0
Tuolumne	(\$218)	(\$109)	(\$76)	(\$33)	\$8,436	\$3,163	\$5,273	\$0
Ventura	(\$17,608)	(\$8,804)	(\$6,164)	(\$2,640)	\$24,068	\$9,025	\$15,043	\$0
Yolo	(\$5,918)	(\$2,959)	(\$2,072)	(\$887)	\$15,632	\$5,862	\$9,770	\$0
Yuba	(\$4,720)	(\$2,360)	(\$1,652)	(\$708)	\$8,190	\$2,954	\$5,235	\$0
<b>Total</b>	<b>(\$5,582,000)</b>	<b>(\$2,791,000)</b>	<b>(\$1,954,000)</b>	<b>(\$837,000)</b>	<b>\$3,659,000</b>	<b>\$1,372,000</b>	<b>\$2,287,000</b>	<b>\$0</b>

**REVISION II**  
**FY 2004/05 CWS ALLOCATION**

County	RELATIVE HOME APPROVALS				MULTIPLE RELATIVE HOME APPROVALS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$571,072	\$214,136	\$249,847	\$107,089	\$292,757	\$109,805	\$128,071	\$54,881
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$5,545	\$2,079	\$2,426	\$1,040	\$3,178	\$1,192	\$1,390	\$596
Butte	\$105,343	\$39,501	\$46,088	\$19,754	\$57,705	\$21,643	\$25,244	\$10,818
Calaveras	\$15,710	\$5,891	\$6,873	\$2,946	\$8,470	\$3,177	\$3,705	\$1,588
Colusa	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Contra Costa	\$331,740	\$124,393	\$145,138	\$62,209	\$170,996	\$64,136	\$74,804	\$32,056
Del Norte	\$16,633	\$6,237	\$7,277	\$3,119	\$8,470	\$3,177	\$3,705	\$1,588
El Dorado	\$22,178	\$8,316	\$9,703	\$4,159	\$7,941	\$2,978	\$3,474	\$1,489
Fresno	\$342,828	\$128,551	\$149,989	\$64,288	\$159,878	\$59,966	\$69,941	\$29,971
Glenn	\$16,633	\$6,237	\$7,277	\$3,119	\$9,000	\$3,376	\$3,937	\$1,687
Humboldt	\$42,507	\$15,939	\$18,597	\$7,971	\$15,352	\$5,758	\$6,716	\$2,878
Imperial	\$70,230	\$26,334	\$30,726	\$13,170	\$39,176	\$14,694	\$17,138	\$7,344
Inyo	\$6,469	\$2,426	\$2,830	\$1,213	\$3,178	\$1,192	\$1,390	\$596
Kern	\$606,186	\$227,303	\$265,209	\$113,674	\$321,346	\$120,528	\$140,577	\$60,241
Kings	\$77,622	\$29,106	\$33,960	\$14,556	\$44,469	\$16,679	\$19,454	\$8,336
Lake	\$20,329	\$7,623	\$8,894	\$3,812	\$11,646	\$4,368	\$5,095	\$2,183
Lassen	\$19,405	\$7,276	\$8,490	\$3,639	\$11,117	\$4,170	\$4,863	\$2,084
Los Angeles	\$4,595,374	\$1,723,142	\$2,010,494	\$861,738	\$2,383,341	\$893,924	\$1,042,627	\$446,790
Madera	\$16,633	\$6,237	\$7,277	\$3,119	\$7,941	\$2,978	\$3,474	\$1,489
Marin	\$24,951	\$9,356	\$10,916	\$4,679	\$12,705	\$4,765	\$5,558	\$2,382
Mariposa	\$7,392	\$2,772	\$3,234	\$1,386	\$4,236	\$1,589	\$1,853	\$794
Mendocino	\$51,748	\$19,404	\$22,640	\$9,704	\$25,941	\$9,730	\$11,348	\$4,863
Merced	\$83,167	\$31,185	\$36,386	\$15,596	\$34,412	\$12,907	\$15,054	\$6,451
Modoc	\$2,772	\$1,039	\$1,213	\$520	\$530	\$199	\$232	\$99
Mono	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Monterey	\$73,000	\$27,373	\$31,938	\$13,689	\$39,704	\$14,892	\$17,369	\$7,443
Napa	\$24,951	\$9,356	\$10,916	\$4,679	\$12,705	\$4,765	\$5,558	\$2,382
Nevada	\$16,633	\$6,237	\$7,277	\$3,119	\$3,178	\$1,192	\$1,390	\$596
Orange	\$733,708	\$275,120	\$321,001	\$137,587	\$400,754	\$150,312	\$175,315	\$75,127
Placer	\$61,912	\$23,215	\$27,087	\$11,610	\$32,823	\$12,311	\$14,359	\$6,153
Plumas	\$9,241	\$3,465	\$4,043	\$1,733	\$5,294	\$1,986	\$2,316	\$992
Riverside	\$972,117	\$364,517	\$425,306	\$182,294	\$506,634	\$190,024	\$221,634	\$94,976
Sacramento	\$581,237	\$217,948	\$254,294	\$108,995	\$261,523	\$98,090	\$114,407	\$49,026
San Benito	\$15,710	\$5,891	\$6,873	\$2,946	\$9,000	\$3,376	\$3,937	\$1,687
San Bernardino	\$847,367	\$317,739	\$370,727	\$158,901	\$383,814	\$143,958	\$167,905	\$71,951
San Diego	\$1,131,980	\$424,461	\$495,247	\$212,272	\$578,633	\$217,029	\$253,131	\$108,473
San Francisco	\$355,765	\$133,402	\$155,649	\$66,714	\$194,288	\$72,872	\$84,994	\$36,422
San Joaquin	\$185,737	\$69,646	\$81,261	\$34,830	\$91,585	\$34,351	\$40,065	\$17,169
San Luis Obispo	\$125,673	\$47,124	\$54,982	\$23,567	\$69,352	\$26,012	\$30,339	\$13,001
San Mateo	\$66,532	\$24,948	\$29,108	\$12,476	\$34,412	\$12,907	\$15,054	\$6,451
Santa Barbara	\$49,899	\$18,711	\$21,831	\$9,357	\$26,999	\$10,127	\$11,811	\$5,061
Santa Clara	\$374,247	\$140,332	\$163,735	\$70,180	\$210,701	\$79,028	\$92,174	\$39,499
Santa Cruz	\$40,660	\$15,246	\$17,789	\$7,625	\$22,763	\$8,538	\$9,958	\$4,267
Shasta	\$102,570	\$38,461	\$44,875	\$19,234	\$48,705	\$18,268	\$21,307	\$9,130
Sierra	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Siskiyou	\$16,633	\$6,237	\$7,277	\$3,119	\$5,294	\$1,986	\$2,316	\$992
Solano	\$97,951	\$36,729	\$42,854	\$18,368	\$38,116	\$14,296	\$16,675	\$7,145
Sonoma	\$59,140	\$22,176	\$25,874	\$11,090	\$29,647	\$11,120	\$12,969	\$5,558
Stanislaus	\$117,356	\$44,005	\$51,344	\$22,007	\$45,528	\$17,076	\$19,917	\$8,535
Sutter	\$27,721	\$10,395	\$12,128	\$5,198	\$9,529	\$3,574	\$4,169	\$1,786
Tehama	\$9,241	\$3,465	\$4,043	\$1,733	\$3,178	\$1,192	\$1,390	\$596
Trinity	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Tulare	\$222,699	\$83,506	\$97,432	\$41,761	\$109,056	\$40,904	\$47,708	\$20,444
Tuolumne	\$31,419	\$11,781	\$13,746	\$5,892	\$16,941	\$6,354	\$7,411	\$3,176
Ventura	\$89,636	\$33,611	\$39,216	\$16,809	\$45,528	\$17,076	\$19,917	\$8,535
Yolo	\$58,216	\$21,829	\$25,470	\$10,917	\$32,823	\$12,311	\$14,359	\$6,153
Yuba	\$30,494	\$11,435	\$13,341	\$5,718	\$15,352	\$5,758	\$6,716	\$2,878
<b>Total</b>	<b>\$13,593,000</b>	<b>\$5,097,000</b>	<b>\$5,947,000</b>	<b>\$2,549,000</b>	<b>\$6,924,000</b>	<b>\$2,597,000</b>	<b>\$3,029,000</b>	<b>\$1,298,000</b>

County	GRIEVANCE REVIEW				COUNTY SELF-ASSESSMENT & SIP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$23,424	\$8,795	\$10,232	\$4,397	\$444,234	\$166,578	\$194,347	\$83,309
Alpine	\$0	\$0	\$0	\$0	\$94,003	\$35,249	\$41,125	\$17,629
Amador	\$254	\$95	\$111	\$48	\$55,238	\$20,713	\$24,166	\$10,359
Butte	\$4,617	\$1,733	\$2,017	\$867	\$246,543	\$92,448	\$107,860	\$46,235
Calaveras	\$677	\$254	\$296	\$127	\$70,637	\$26,487	\$30,903	\$13,247
Colusa	\$128	\$48	\$56	\$24	\$83,461	\$31,296	\$36,513	\$15,652
Contra Costa	\$13,681	\$5,137	\$5,976	\$2,568	\$413,514	\$155,059	\$180,908	\$77,547
Del Norte	\$677	\$254	\$296	\$127	\$66,276	\$24,852	\$28,995	\$12,429
El Dorado	\$636	\$239	\$278	\$119	\$163,324	\$61,243	\$71,452	\$30,629
Fresno	\$12,792	\$4,803	\$5,588	\$2,401	\$216,839	\$81,310	\$94,865	\$40,664
Glenn	\$720	\$270	\$315	\$135	\$70,899	\$26,586	\$31,018	\$13,295
Humboldt	\$1,229	\$461	\$537	\$231	\$144,248	\$54,090	\$63,107	\$27,051
Imperial	\$3,134	\$1,177	\$1,369	\$588	\$168,556	\$63,205	\$73,741	\$31,610
Inyo	\$254	\$95	\$111	\$48	\$62,825	\$23,558	\$27,485	\$11,782
Kern	\$25,711	\$9,653	\$11,231	\$4,827	\$268,642	\$100,735	\$117,528	\$50,379
Kings	\$3,558	\$1,336	\$1,554	\$668	\$112,837	\$42,311	\$49,365	\$21,161
Lake	\$932	\$350	\$407	\$175	\$63,472	\$23,801	\$27,768	\$11,903
Lassen	\$890	\$334	\$389	\$167	\$56,493	\$21,183	\$24,715	\$10,595
Los Angeles	\$190,686	\$71,596	\$83,295	\$35,795	\$705,846	\$264,679	\$308,803	\$132,364
Madera	\$636	\$239	\$278	\$119	\$116,697	\$43,759	\$51,053	\$21,885
Marin	\$1,017	\$382	\$444	\$191	\$160,401	\$60,147	\$70,174	\$30,080
Mariposa	\$339	\$127	\$148	\$64	\$70,860	\$26,571	\$31,001	\$13,288
Mendocino	\$2,076	\$779	\$907	\$390	\$218,644	\$81,986	\$95,654	\$41,004
Merced	\$2,754	\$1,034	\$1,203	\$517	\$261,806	\$98,171	\$114,537	\$49,098
Modoc	\$43	\$16	\$19	\$8	\$59,521	\$22,319	\$26,040	\$11,162
Mono	\$128	\$48	\$56	\$24	\$89,432	\$33,535	\$39,126	\$16,771
Monterey	\$3,177	\$1,193	\$1,388	\$596	\$367,342	\$137,745	\$160,708	\$68,889
Napa	\$1,017	\$382	\$444	\$191	\$148,951	\$55,853	\$65,165	\$27,933
Nevada	\$254	\$95	\$111	\$48	\$58,872	\$22,076	\$25,756	\$11,040
Orange	\$32,065	\$12,039	\$14,007	\$6,019	\$314,566	\$117,955	\$137,619	\$58,992
Placer	\$2,626	\$986	\$1,147	\$493	\$155,193	\$58,194	\$67,895	\$29,104
Plumas	\$424	\$159	\$185	\$80	\$92,230	\$34,584	\$40,349	\$17,297
Riverside	\$40,537	\$15,220	\$17,707	\$7,610	\$432,178	\$162,057	\$189,073	\$81,048
Sacramento	\$20,924	\$7,856	\$9,140	\$3,928	\$432,996	\$162,364	\$189,431	\$81,201
San Benito	\$720	\$270	\$315	\$135	\$66,181	\$24,816	\$28,953	\$12,412
San Bernardino	\$30,710	\$11,530	\$13,415	\$5,765	\$299,558	\$112,328	\$131,053	\$56,177
San Diego	\$46,297	\$17,382	\$20,224	\$8,691	\$307,872	\$115,445	\$134,690	\$57,737
San Francisco	\$15,546	\$5,837	\$6,791	\$2,918	\$394,313	\$147,859	\$172,508	\$73,946
San Joaquin	\$7,328	\$2,751	\$3,201	\$1,376	\$311,737	\$116,894	\$136,381	\$58,462
San Luis Obispo	\$5,549	\$2,083	\$2,424	\$1,042	\$167,877	\$62,950	\$73,444	\$31,483
San Mateo	\$2,754	\$1,034	\$1,203	\$517	\$233,562	\$87,580	\$102,181	\$43,801
Santa Barbara	\$2,161	\$811	\$944	\$406	\$176,856	\$66,317	\$77,372	\$33,167
Santa Clara	\$16,859	\$6,330	\$7,364	\$3,165	\$470,387	\$176,384	\$205,789	\$88,214
Santa Cruz	\$1,822	\$684	\$796	\$342	\$162,371	\$60,886	\$71,036	\$30,449
Shasta	\$3,897	\$1,463	\$1,702	\$732	\$118,255	\$44,343	\$51,735	\$22,177
Sierra	\$128	\$48	\$56	\$24	\$72,056	\$27,019	\$31,524	\$13,513
Siskiyou	\$424	\$159	\$185	\$80	\$61,207	\$22,951	\$26,777	\$11,479
Solano	\$3,050	\$1,145	\$1,332	\$573	\$265,629	\$99,605	\$116,210	\$49,814
Sonoma	\$2,372	\$891	\$1,036	\$445	\$165,952	\$62,228	\$72,602	\$31,122
Stanislaus	\$3,643	\$1,368	\$1,591	\$684	\$321,641	\$120,608	\$140,714	\$60,319
Sutter	\$762	\$286	\$333	\$143	\$135,140	\$50,674	\$59,122	\$25,344
Tehama	\$254	\$95	\$111	\$48	\$60,324	\$22,620	\$26,391	\$11,313
Trinity	\$128	\$48	\$56	\$24	\$57,167	\$21,437	\$25,010	\$10,720
Tulare	\$8,726	\$3,276	\$3,812	\$1,638	\$239,652	\$89,864	\$104,845	\$44,943
Tuolumne	\$1,355	\$509	\$592	\$254	\$48,379	\$18,141	\$21,165	\$9,073
Ventura	\$3,643	\$1,368	\$1,591	\$684	\$330,433	\$123,905	\$144,561	\$61,967
Yolo	\$2,626	\$986	\$1,147	\$493	\$140,994	\$52,870	\$61,683	\$26,441
Yuba	\$1,229	\$461	\$537	\$231	\$134,881	\$50,577	\$59,009	\$25,295
<b>Total</b>	<b>\$554,000</b>	<b>\$208,000</b>	<b>\$242,000</b>	<b>\$104,000</b>	<b>\$11,230,000</b>	<b>\$4,211,000</b>	<b>\$4,913,000</b>	<b>\$2,106,000</b>

**REVISION II**  
**FY 2004/05 CWS ALLOCATION**

County	DATA REQUIREMENTS FOR NEW ACTIVITIES				AB 408 - CHILD RELATIONSHIPS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$67,478	\$25,298	\$29,501	\$12,679	\$327,821	\$124,583	\$142,273	\$60,965
Alpine	\$18	\$7	\$8	\$3	\$1,000	\$380	\$434	\$186
Amador	\$423	\$159	\$185	\$79	\$2,502	\$951	\$1,086	\$465
Butte	\$6,256	\$2,345	\$2,735	\$1,176	\$30,387	\$11,548	\$13,188	\$5,651
Calaveras	\$1,282	\$481	\$560	\$241	\$8,223	\$3,125	\$3,569	\$1,529
Colusa	\$385	\$144	\$168	\$73	\$4,647	\$1,766	\$2,017	\$864
Contra Costa	\$34,236	\$12,835	\$14,968	\$6,433	\$123,336	\$46,872	\$53,527	\$22,937
Del Norte	\$1,260	\$472	\$551	\$237	\$2,860	\$1,087	\$1,241	\$532
El Dorado	\$2,165	\$812	\$947	\$406	\$7,507	\$2,853	\$3,258	\$1,396
Fresno	\$24,677	\$9,251	\$10,789	\$4,637	\$171,953	\$65,348	\$74,627	\$31,978
Glenn	\$684	\$256	\$299	\$129	\$2,502	\$951	\$1,086	\$465
Humboldt	\$2,625	\$984	\$1,148	\$493	\$10,010	\$3,804	\$4,344	\$1,862
Imperial	\$3,449	\$1,293	\$1,508	\$648	\$37,894	\$14,401	\$16,446	\$7,047
Inyo	\$551	\$207	\$241	\$103	\$5,005	\$1,902	\$2,172	\$931
Kern	\$25,001	\$9,373	\$10,930	\$4,698	\$132,273	\$50,268	\$57,406	\$24,599
Kings	\$3,349	\$1,256	\$1,464	\$629	\$12,512	\$4,755	\$5,430	\$2,327
Lake	\$1,908	\$715	\$834	\$359	\$16,088	\$6,114	\$6,982	\$2,992
Lassen	\$729	\$273	\$319	\$137	\$10,010	\$3,804	\$4,344	\$1,862
Los Angeles	\$346,652	\$129,940	\$151,556	\$65,156	\$1,888,275	\$717,610	\$819,502	\$351,163
Madera	\$2,537	\$951	\$1,109	\$477	\$9,652	\$3,668	\$4,189	\$1,795
Marin	\$2,004	\$751	\$876	\$377	\$17,874	\$6,793	\$7,757	\$3,324
Mariposa	\$527	\$198	\$230	\$99	\$5,362	\$2,038	\$2,327	\$997
Mendocino	\$6,419	\$2,406	\$2,806	\$1,207	\$20,735	\$7,880	\$8,999	\$3,856
Merced	\$7,364	\$2,761	\$3,220	\$1,383	\$21,450	\$8,152	\$9,309	\$3,989
Modoc	\$222	\$83	\$97	\$42	\$2,502	\$951	\$1,086	\$465
Mono	\$103	\$39	\$45	\$19	\$1,000	\$380	\$434	\$186
Monterey	\$3,918	\$1,469	\$1,713	\$736	\$46,832	\$17,798	\$20,325	\$8,709
Napa	\$1,321	\$495	\$578	\$248	\$20,376	\$7,744	\$8,843	\$3,789
Nevada	\$827	\$310	\$362	\$155	\$7,150	\$2,717	\$3,103	\$1,330
Orange	\$47,327	\$17,743	\$20,691	\$8,893	\$215,925	\$82,059	\$93,710	\$40,156
Placer	\$5,203	\$1,951	\$2,275	\$977	\$22,880	\$8,695	\$9,930	\$4,255
Plumas	\$1,081	\$405	\$473	\$203	\$1,000	\$380	\$434	\$186
Riverside	\$74,734	\$28,018	\$32,674	\$14,042	\$330,681	\$125,670	\$143,514	\$61,497
Sacramento	\$75,711	\$28,384	\$33,101	\$14,226	\$258,110	\$98,091	\$112,018	\$48,001
San Benito	\$758	\$284	\$331	\$143	\$4,647	\$1,766	\$2,017	\$864
San Bernardino	\$54,437	\$20,408	\$23,800	\$10,229	\$305,298	\$116,024	\$132,498	\$56,776
San Diego	\$72,098	\$27,030	\$31,521	\$13,547	\$350,700	\$133,278	\$152,202	\$65,220
San Francisco	\$28,992	\$10,869	\$12,675	\$5,448	\$125,122	\$47,551	\$54,302	\$23,269
San Joaquin	\$17,409	\$6,527	\$7,611	\$3,271	\$77,934	\$29,618	\$33,823	\$14,493
San Luis Obispo	\$4,611	\$1,729	\$2,016	\$866	\$19,304	\$7,336	\$8,378	\$3,590
San Mateo	\$7,348	\$2,755	\$3,213	\$1,380	\$55,411	\$21,058	\$24,048	\$10,305
Santa Barbara	\$3,388	\$1,270	\$1,481	\$637	\$35,034	\$13,314	\$15,205	\$6,515
Santa Clara	\$42,261	\$15,844	\$18,477	\$7,940	\$120,833	\$45,921	\$52,441	\$22,471
Santa Cruz	\$2,177	\$816	\$952	\$409	\$17,874	\$6,793	\$7,757	\$3,324
Shasta	\$4,586	\$1,719	\$2,005	\$862	\$15,729	\$5,978	\$6,826	\$2,925
Sierra	\$86	\$32	\$38	\$16	\$1,000	\$380	\$434	\$186
Siskiyou	\$1,304	\$489	\$570	\$245	\$10,368	\$3,940	\$4,500	\$1,928
Solano	\$5,338	\$2,001	\$2,334	\$1,003	\$21,093	\$8,016	\$9,154	\$3,923
Sonoma	\$8,401	\$3,150	\$3,673	\$1,578	\$49,333	\$18,748	\$21,410	\$9,175
Stanislaus	\$8,069	\$3,025	\$3,528	\$1,516	\$18,233	\$6,929	\$7,913	\$3,391
Sutter	\$2,040	\$765	\$892	\$383	\$7,507	\$2,853	\$3,258	\$1,396
Tehama	\$1,639	\$614	\$717	\$308	\$9,295	\$3,532	\$4,034	\$1,729
Trinity	\$300	\$112	\$131	\$57	\$1,429	\$543	\$620	\$266
Tulare	\$10,460	\$3,921	\$4,573	\$1,966	\$75,431	\$28,666	\$32,737	\$14,028
Tuolumne	\$932	\$349	\$407	\$176	\$1,000	\$380	\$434	\$186
Ventura	\$7,343	\$2,753	\$3,210	\$1,380	\$51,837	\$19,700	\$22,497	\$9,640
Yolo	\$3,611	\$1,354	\$1,579	\$678	\$25,024	\$9,510	\$10,860	\$4,654
Yuba	\$2,986	\$1,119	\$1,305	\$562	\$13,230	\$5,028	\$5,742	\$2,460
<b>Total</b>	<b>\$1,043,000</b>	<b>\$391,000</b>	<b>\$456,000</b>	<b>\$196,000</b>	<b>\$5,189,000</b>	<b>\$1,972,000</b>	<b>\$2,252,000</b>	<b>\$965,000</b>

## REVISED FY 2004/05 CWS BASIC &amp; EA ALLOCATION - For Display Only

County	TOTAL BASIC Funds	Justified FTEs	Unit Cost	Directs	County Oper. ESC	EA-ESC Over 30 Days
Alameda	\$41,523,670	226.7	\$167,093	\$3,655,565	\$0	\$0
Alpine	\$316,193	2.0	\$141,430	\$33,333	\$0	\$0
Amador	\$582,281	5.9	\$83,108	\$94,604	\$0	\$0
Butte	\$8,959,736	82.3	\$92,734	\$1,327,645	\$0	\$0
Calaveras	\$1,545,321	12.6	\$106,276	\$203,547	\$0	\$0
Colusa	\$632,605	4.5	\$125,572	\$71,978	\$0	\$0
Contra Costra	\$26,179,814	152.6	\$155,538	\$2,459,935	\$0	\$0
Del Norte	\$1,755,018	15.2	\$99,716	\$244,260	\$0	\$0
El Dorado	\$3,264,563	23.5	\$122,864	\$378,873	\$0	\$0
Fresno	\$28,071,826	287.6	\$81,561	\$4,636,644	\$0	\$0
Glenn	\$1,375,964	11.2	\$106,672	\$180,656	\$0	\$0
Humboldt	\$5,101,211	36.7	\$108,513	\$591,036	\$467,500	\$66,099
Imperial	\$6,323,773	39.5	\$126,800	\$637,023	\$350,239	\$330,297
Inyo	\$725,903	6.6	\$94,525	\$105,769	\$0	\$0
Kern	\$35,259,825	284.6	\$101,046	\$4,588,450	\$1,901,797	\$33,908
Kings	\$3,726,351	36.9	\$84,883	\$595,121	\$0	\$0
Lake	\$1,900,485	17.0	\$95,495	\$274,508	\$0	\$0
Lassen	\$1,011,181	10.0	\$84,996	\$161,221	\$0	\$0
Los Angeles	\$379,508,572	2,708.7	\$132,747	\$9,292,820	\$8,300,000	\$2,521,038
Madera	\$3,626,928	34.9	\$87,788	\$563,030	\$0	\$0
Marin	\$3,404,785	24.9	\$120,666	\$401,371	\$0	\$0
Mariposa	\$783,696	6.4	\$106,611	\$102,946	\$0	\$0
Mendocino	\$7,563,476	41.9	\$164,480	\$675,537	\$0	\$0
Merced	\$8,621,704	75.3	\$98,475	\$1,213,702	\$0	\$0
Modoc	\$319,422	3.0	\$89,553	\$50,000	\$0	\$0
Mono	\$319,114	2.0	\$134,557	\$50,000	\$0	\$0
Monterey	\$6,902,101	44.8	\$138,171	\$721,576	\$0	\$0
Napa	\$1,496,117	11.7	\$112,051	\$188,296	\$0	\$0
Nevada	\$1,412,419	13.5	\$88,577	\$217,491	\$0	\$0
Orange	\$73,317,467	394.5	\$118,320	\$6,360,676	\$15,154,249	\$5,141,354
Placer	\$9,630,000	58.1	\$116,747	\$936,091	\$1,883,508	\$35,994
Plumas	\$924,294	6.0	\$138,763	\$96,210	\$0	\$0
Riverside	\$88,007,890	492.5	\$162,558	\$7,940,859	\$0	\$54,110
Sacramento	\$73,305,519	409.9	\$162,866	\$6,607,968	\$0	\$0
San Benito	\$1,123,529	9.7	\$99,570	\$156,568	\$0	\$0
San Bernardino	\$61,243,114	475.8	\$112,675	\$7,671,380	\$0	\$0
San Diego	\$98,833,654	675.0	\$115,802	\$10,883,186	\$9,180,549	\$659,311
San Francisco	\$19,939,882	121.3	\$148,316	\$1,956,244	\$0	\$0
San Joaquin	\$22,940,017	140.0	\$117,256	\$2,257,683	\$3,393,898	\$880,958
San Luis Obispo	\$8,920,816	62.4	\$126,289	\$1,005,832	\$0	\$41,815
San Mateo	\$14,032,372	66.0	\$175,701	\$1,063,744	\$1,270,372	\$110,491
Santa Barbara	\$7,018,105	47.1	\$133,044	\$758,868	\$0	\$0
Santa Clara	\$56,892,914	239.1	\$176,930	\$3,854,239	\$8,205,236	\$2,559,948
Santa Cruz	\$5,437,715	39.3	\$122,147	\$634,244	\$0	\$0
Shasta	\$5,697,787	53.3	\$88,959	\$959,228	\$0	\$0
Sierra	\$266,824	2.0	\$108,412	\$50,000	\$0	\$0
Siskiyou	\$1,522,347	14.1	\$92,088	\$226,813	\$0	\$0
Solano	\$5,716,273	49.3	\$99,913	\$794,548	\$0	\$0
Sonoma	\$12,687,623	75.9	\$124,842	\$1,223,650	\$1,226,484	\$765,684
Stanislaus	\$13,807,585	100.8	\$120,981	\$1,624,620	\$0	\$995
Sutter	\$3,166,980	26.9	\$101,662	\$433,656	\$0	\$0
Tehama	\$2,220,234	20.8	\$90,760	\$334,900	\$0	\$0
Trinity	\$777,572	7.6	\$86,010	\$122,744	\$0	\$0
Tulare	\$13,855,598	130.4	\$90,142	\$2,103,074	\$0	\$0
Tuolumne	\$1,592,894	17.9	\$72,788	\$288,840	\$0	\$0
Ventura	\$14,286,420	101.8	\$124,288	\$1,641,549	\$0	\$0
Yolo	\$4,327,386	35.4	\$106,065	\$571,346	\$0	\$0
Yuba	\$3,987,766	33.9	\$101,468	\$546,922	\$0	\$0
<b>Total</b>	<b>\$1,207,694,630</b>	<b>8,129.3</b>	<b>\$129,083</b>	<b>\$96,822,621</b>	<b>\$51,333,832</b>	<b>\$13,202,000</b>

## FY 2004/05 CWS BASIC AND EA ALLOCATION - FEDERAL FUNDS - For Display Only

County	Total Federal Funds	Title IV-B Funds	Title XIX Funds	Title XX Funds	Title IV-E Funds	TANF Funds	EA Title IV-E Funds
Alameda	\$21,370,561	\$973,041	\$1,179,600	\$2,251,319	\$11,296,534	\$4,671,308	\$998,759
Alpine	\$164,024	\$15,151	\$4,604	\$948	\$218,481	\$1,444	\$0
Amador	\$245,549	\$14,544	\$0	\$12,671	\$217,766	\$567	\$0
Butte	\$4,525,995	\$191,156	\$301,642	\$392,675	\$3,082,603	\$528,344	\$29,574
Calaveras	\$824,943	\$40,867	\$16,789	\$80,897	\$527,640	\$158,751	\$0
Colusa	\$311,881	\$15,886	\$8,477	\$14,438	\$210,930	\$62,150	\$0
Contra Costra	\$13,647,418	\$725,136	\$451,179	\$1,134,581	\$5,920,378	\$4,199,094	\$1,217,051
Del Norte	\$838,985	\$56,062	\$7,822	\$71,458	\$611,383	\$92,260	\$0
El Dorado	\$1,531,730	\$78,708	\$175,041	\$76,716	\$750,353	\$450,911	\$0
Fresno	\$13,839,807	\$897,408	\$61,684	\$1,559,236	\$8,832,385	\$2,489,095	\$0
Glenn	\$774,257	\$29,892	\$37,587	\$59,434	\$333,127	\$314,218	\$0
Humboldt	\$3,024,355	\$105,140	\$658,749	\$139,382	\$801,631	\$1,319,453	\$0
Imperial	\$2,571,613	\$155,025	\$204,212	\$176,534	\$1,701,525	\$334,317	\$0
Inyo	\$291,308	\$12,375	\$0	\$20,601	\$195,666	\$62,666	\$0
Kern	\$19,559,325	\$937,942	\$7,024,507	\$1,755,896	\$7,607,659	\$2,151,940	\$81,380
Kings	\$2,003,061	\$119,101	\$64,370	\$181,533	\$859,597	\$538,767	\$239,693
Lake	\$1,123,799	\$50,140	\$3,499	\$115,893	\$643,414	\$310,780	\$72
Lassen	\$484,753	\$26,753	\$51,242	\$44,607	\$249,392	\$112,758	\$0
Los Angeles	\$193,140,213	\$9,372,384	\$5,627,990	\$13,869,089	\$118,991,888	\$25,757,215	\$19,525,257
Madera	\$1,761,860	\$88,485	\$149,871	\$122,358	\$964,502	\$431,948	\$4,696
Marin	\$1,662,885	\$53,745	\$288,297	\$57,322	\$483,557	\$779,964	\$0
Mariposa	\$316,836	\$25,034	\$284	\$26,463	\$265,054	\$0	\$0
Mendocino	\$3,582,802	\$184,104	\$447,374	\$189,593	\$1,856,187	\$896,715	\$8,829
Merced	\$4,420,337	\$241,583	\$357,704	\$368,884	\$2,401,456	\$1,050,711	\$0
Modoc	\$143,887	\$8,089	\$0	\$8,146	\$101,501	\$26,151	\$0
Mono	\$166,385	\$10,194	\$0	\$3,060	\$93,058	\$60,016	\$57
Monterey	\$3,267,109	\$159,265	\$519,234	\$209,289	\$1,726,128	\$653,193	\$0
Napa	\$701,667	\$44,451	\$658	\$65,295	\$303,712	\$262,494	\$25,057
Nevada	\$595,832	\$26,671	\$81,758	\$48,702	\$254,998	\$183,704	\$0
Orange	\$38,864,007	\$1,776,717	\$1,030,424	\$1,635,521	\$9,490,415	\$20,857,709	\$4,073,221
Placer	\$4,525,737	\$229,726	\$219,292	\$207,608	\$1,962,610	\$1,906,502	\$0
Plumas	\$427,395	\$19,801	\$52,682	\$28,704	\$326,209	\$0	\$0
Riverside	\$45,282,878	\$2,478,102	\$8,230,175	\$2,747,303	\$22,417,860	\$7,526,722	\$1,882,717
Sacramento	\$35,965,527	\$2,190,626	\$861,754	\$2,266,447	\$28,698,950	\$1,947,749	\$0
San Benito	\$535,918	\$34,080	\$16,606	\$64,390	\$251,101	\$169,741	\$0
San Bernardino	\$33,519,507	\$1,839,838	\$1,600,964	\$2,963,530	\$20,560,380	\$6,554,795	\$0
San Diego	\$50,963,563	\$2,957,472	\$4,925,824	\$3,218,763	\$22,071,337	\$17,790,168	\$0
San Francisco	\$10,249,386	\$542,056	\$903,399	\$1,193,454	\$6,118,061	\$1,478,033	\$14,384
San Joaquin	\$11,913,360	\$626,368	\$254,270	\$968,133	\$5,597,549	\$4,467,041	\$0
San Luis Obispo	\$4,102,995	\$281,387	\$7,081	\$210,280	\$2,043,539	\$1,439,622	\$121,086
San Mateo	\$7,669,338	\$359,441	\$765,832	\$252,000	\$1,949,654	\$4,178,351	\$164,060
Santa Barbara	\$3,612,587	\$175,145	\$34,765	\$132,745	\$1,760,678	\$1,503,457	\$5,797
Santa Clara	\$27,409,584	\$1,294,884	\$1,965,967	\$1,128,590	\$13,716,217	\$7,674,267	\$1,629,659
Santa Cruz	\$3,151,981	\$137,612	\$326,927	\$116,884	\$849,470	\$1,604,285	\$116,802
Shasta	\$3,402,272	\$136,400	\$457,768	\$341,473	\$1,402,831	\$1,032,786	\$31,015
Sierra	\$99,559	\$8,523	\$7,089	\$11,507	\$72,440	\$0	\$0
Siskiyou	\$840,479	\$44,514	\$99,639	\$74,604	\$381,727	\$239,995	\$0
Solano	\$3,072,335	\$126,713	\$386,317	\$312,295	\$1,176,877	\$1,070,133	\$0
Sonoma	\$6,190,808	\$233,456	\$78,895	\$294,409	\$2,556,047	\$3,028,001	\$0
Stanislaus	\$6,671,974	\$406,904	\$816,498	\$336,603	\$3,538,555	\$1,573,414	\$0
Sutter	\$1,390,995	\$59,828	\$19,898	\$91,973	\$962,013	\$153,592	\$103,691
Tehama	\$1,091,306	\$66,026	\$70,806	\$90,982	\$407,738	\$455,754	\$0
Trinity	\$304,237	\$14,201	\$29,330	\$17,800	\$231,093	\$11,812	\$0
Tulare	\$6,542,720	\$340,885	\$436,457	\$613,945	\$3,518,562	\$652,233	\$980,638
Tuolumne	\$879,702	\$50,883	\$6,155	\$72,708	\$540,015	\$204,229	\$5,712
Ventura	\$7,543,373	\$456,687	\$696,014	\$309,968	\$4,059,076	\$2,001,460	\$20,169
Yolo	\$2,531,427	\$128,092	\$24,317	\$240,363	\$1,503,024	\$627,846	\$7,785
Yuba	\$1,780,597	\$72,550	\$88,907	\$98,998	\$1,091,466	\$260,840	\$167,835
<b>Total</b>	<b>\$617,428,723</b>	<b>\$31,747,248</b>	<b>\$42,138,227</b>	<b>\$43,099,000</b>	<b>\$330,757,999</b>	<b>\$138,311,468</b>	<b>\$31,454,996</b>

## REVISED FY 2004/05 CWS AUGMENTATION

County	Total Funds	Federal Funds	State Share	County Share
Alameda	\$2,213,768	\$830,163	\$1,383,605	\$0
Alpine	\$100,000	\$37,500	\$62,500	\$0
Amador	\$100,000	\$37,500	\$62,500	\$0
Butte	\$692,953	\$259,857	\$433,096	\$0
Calaveras	\$139,693	\$52,385	\$87,308	\$0
Colusa	\$100,000	\$37,500	\$62,500	\$0
Contra Costra	\$1,795,866	\$673,450	\$1,122,416	\$0
Del Norte	\$209,086	\$78,407	\$130,679	\$0
El Dorado	\$234,173	\$87,815	\$146,358	\$0
Fresno	\$3,968,846	\$1,488,317	\$2,480,529	\$0
Glenn	\$100,000	\$37,500	\$62,500	\$0
Humboldt	\$283,985	\$106,494	\$177,491	\$0
Imperial	\$420,699	\$157,762	\$262,937	\$0
Inyo	\$100,000	\$37,500	\$62,500	\$0
Kern	\$3,123,658	\$1,171,372	\$1,952,286	\$0
Kings	\$509,405	\$191,027	\$318,378	\$0
Lake	\$187,158	\$70,184	\$116,974	\$0
Lassen	\$109,822	\$41,183	\$68,639	\$0
Los Angeles	\$28,672,305	\$10,752,116	\$17,920,189	\$0
Madera	\$346,973	\$130,115	\$216,858	\$0
Marin	\$146,550	\$54,956	\$91,594	\$0
Mariposa	\$100,000	\$37,500	\$62,500	\$0
Mendocino	\$426,835	\$160,063	\$266,772	\$0
Merced	\$889,766	\$333,662	\$556,104	\$0
Modoc	\$100,000	\$37,500	\$62,500	\$0
Mono	\$100,000	\$37,500	\$62,500	\$0
Monterey	\$425,843	\$159,691	\$266,152	\$0
Napa	\$148,174	\$55,565	\$92,609	\$0
Nevada	\$100,000	\$37,500	\$62,500	\$0
Orange	\$3,977,779	\$1,491,667	\$2,486,112	\$0
Placer	\$516,805	\$193,802	\$323,003	\$0
Plumas	\$100,000	\$37,500	\$62,500	\$0
Riverside	\$5,911,623	\$2,216,859	\$3,694,764	\$0
Sacramento	\$5,250,795	\$1,969,048	\$3,281,747	\$0
San Benito	\$126,157	\$47,309	\$78,848	\$0
San Bernardino	\$6,114,573	\$2,292,965	\$3,821,608	\$0
San Diego	\$8,642,105	\$3,240,789	\$5,401,316	\$0
San Francisco	\$1,396,915	\$523,843	\$873,072	\$0
San Joaquin	\$1,642,549	\$615,956	\$1,026,593	\$0
San Luis Obispo	\$852,678	\$319,754	\$532,924	\$0
San Mateo	\$700,443	\$262,666	\$437,777	\$0
Santa Barbara	\$490,003	\$183,751	\$306,252	\$0
Santa Clara	\$2,221,077	\$832,904	\$1,388,173	\$0
Santa Cruz	\$415,014	\$155,630	\$259,384	\$0
Shasta	\$513,557	\$192,584	\$320,973	\$0
Sierra	\$100,000	\$37,500	\$62,500	\$0
Siskiyou	\$174,795	\$65,548	\$109,247	\$0
Solano	\$438,115	\$164,293	\$273,822	\$0
Sonoma	\$537,018	\$201,382	\$335,636	\$0
Stanislaus	\$1,267,693	\$475,385	\$792,308	\$0
Sutter	\$195,370	\$73,264	\$122,106	\$0
Tehama	\$263,320	\$98,745	\$164,575	\$0
Trinity	\$100,000	\$37,500	\$62,500	\$0
Tulare	\$1,311,729	\$491,898	\$819,831	\$0
Tuolumne	\$247,258	\$92,722	\$154,536	\$0
Ventura	\$1,405,127	\$526,923	\$878,204	\$0
Yolo	\$447,410	\$167,779	\$279,631	\$0
Yuba	\$234,534	\$87,950	\$146,584	\$0
<b>Total</b>	<b>\$91,440,000</b>	<b>\$34,290,000</b>	<b>\$57,150,000</b>	<b>\$0</b>