

DEPARTMENT OF SOCIAL SERVICES

October 7, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-27

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2004/05 IN HOME SUPPORT SERVICES (IHSS)
PROGRAM ADMINISTRATIVE ALLOCATION – SECOND REVISION

REFERENCE: CFL No. 04/05-22, dated September 20, 2004

The purpose of this letter is to provide counties with a revised allocation for the administrative costs associated with IHSS for FY 2004/05.

In CFL No. 04/05-22, the funds associated with the Supportive Individual Providers (SIP) were incorrectly distributed to all counties as opposed to just the individual counties operating SIPs. Attachment II displays the SIP allocation which was distributed to SIP only counties on a percent to total basis of their FY 2003/04 allocation. These funds were added to the initial basic allocation.

Included in Attachment I is the redistribution of the \$7.4 million State General Fund (SGF) for the Quality Assurance (QA) premise. Originally, all QA funds were distributed based on a percent to total of paid IHSS cases. Per the request of the County Welfare Directors Association (CWDA), \$4.8 million in SGF was redistributed based on each county's proposed number of QA Social Workers multiplied by their FY 01/02 Unit Cost. The remaining \$2.6 million was distributed based on each county's paid IHSS cases.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
c: CWDA

County	NET IHSS ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
Alameda	\$13,019,964	\$6,428,967	\$4,613,770	\$1,977,227	49.27%
Alpine	\$483,619	\$186,845	\$216,042	\$80,732	0.00%
Amador	\$366,565	\$175,704	\$141,879	\$48,982	47.26%
Butte	\$2,300,461	\$1,148,296	\$813,428	\$338,738	49.95%
Calaveras	\$397,797	\$173,482	\$165,245	\$59,070	40.06%
Colusa	\$402,011	\$178,168	\$164,943	\$58,901	41.31%
Contra Costra	\$6,636,043	\$3,349,757	\$2,304,776	\$981,510	50.47%
Del Norte	\$309,522	\$149,620	\$120,195	\$39,708	47.85%
El Dorado	\$841,061	\$392,312	\$322,170	\$126,579	44.75%
Fresno	\$8,769,735	\$3,910,429	\$3,403,159	\$1,456,147	44.16%
Glenn	\$663,617	\$311,747	\$254,396	\$97,474	46.23%
Humboldt	\$1,703,904	\$706,088	\$705,705	\$292,112	39.92%
Imperial	\$2,550,947	\$981,336	\$1,105,032	\$464,579	36.94%
Inyo	\$382,256	\$187,071	\$144,928	\$50,257	48.77%
Kern	\$4,125,507	\$1,957,386	\$1,523,423	\$644,698	47.11%
Kings	\$871,233	\$431,385	\$315,726	\$124,123	49.61%
Lake	\$1,010,266	\$469,414	\$386,212	\$154,641	45.96%
Lassen	\$395,439	\$192,800	\$150,139	\$52,500	48.65%
Los Angeles	\$96,166,835	\$47,629,106	\$33,912,511	\$14,625,218	49.47%
Madera	\$928,143	\$460,082	\$335,453	\$132,609	49.65%
Marin	\$2,084,409	\$992,996	\$771,322	\$320,091	47.15%
Mariposa	\$1,087,817	\$493,588	\$424,023	\$170,206	40.06%
Mendocino	\$2,575,378	\$1,288,833	\$907,695	\$378,851	50.00%
Merced	\$1,863,964	\$878,127	\$697,242	\$288,595	46.45%
Modoc	\$330,514	\$136,723	\$143,941	\$49,851	36.07%
Mono	\$365,023	\$150,118	\$158,743	\$56,162	31.69%
Monterey	\$3,125,180	\$1,500,420	\$1,143,951	\$480,810	47.59%
Napa	\$796,685	\$370,292	\$306,531	\$119,862	44.64%
Nevada	\$1,006,110	\$495,231	\$365,516	\$145,364	49.14%
Orange	\$7,833,125	\$3,512,780	\$3,026,876	\$1,293,470	44.39%
Placer	\$1,166,493	\$574,595	\$422,114	\$169,785	49.13%
Plumas	\$551,797	\$278,093	\$199,841	\$73,864	51.47%
Riverside	\$8,840,006	\$4,215,082	\$3,239,711	\$1,385,213	47.46%
Sacramento	\$18,073,161	\$9,011,873	\$6,340,287	\$2,721,002	49.77%
San Benito	\$466,920	\$183,951	\$206,259	\$76,711	34.64%
San Bernardino	\$13,895,017	\$6,923,699	\$4,879,084	\$2,092,235	49.76%
San Diego	\$13,497,680	\$6,262,487	\$5,062,739	\$2,172,454	46.16%
San Francisco	\$14,651,291	\$7,225,512	\$5,196,932	\$2,228,847	49.21%
San Joaquin	\$4,633,663	\$2,234,747	\$1,684,533	\$714,383	47.99%
San Luis Obispo	\$1,948,774	\$937,848	\$715,049	\$295,878	47.69%
San Mateo	\$2,813,384	\$1,198,658	\$1,136,881	\$477,845	41.49%
Santa Barbara	\$2,258,195	\$1,098,072	\$819,119	\$341,004	48.39%
Santa Clara	\$9,831,636	\$4,893,151	\$3,459,344	\$1,479,141	49.68%
Santa Cruz	\$2,145,427	\$1,083,167	\$750,882	\$311,379	50.56%
Shasta	\$1,826,595	\$838,176	\$699,052	\$289,368	45.14%
Sierra	\$257,772	\$121,956	\$103,436	\$32,380	44.14%
Siskiyou	\$510,704	\$219,401	\$212,041	\$79,262	40.34%
Solano	\$3,488,919	\$1,742,308	\$1,229,169	\$517,443	49.88%
Sonoma	\$3,781,007	\$1,887,919	\$1,331,348	\$561,741	49.88%
Stanislaus	\$4,538,430	\$2,311,203	\$1,564,892	\$662,336	51.46%
Sutter	\$568,612	\$246,327	\$233,749	\$88,537	38.55%
Tehama	\$723,245	\$300,088	\$304,059	\$119,098	39.43%
Trinity	\$400,342	\$164,075	\$173,638	\$62,630	35.62%
Tulare	\$1,895,557	\$935,997	\$678,870	\$280,691	49.30%
Tuolumne	\$821,797	\$401,503	\$302,310	\$117,985	48.80%
Ventura	\$2,986,172	\$1,547,726	\$1,013,677	\$424,769	52.13%
Yolo	\$1,421,420	\$696,572	\$515,036	\$209,813	48.81%
Yuba	\$945,755	\$456,537	\$350,378	\$138,839	47.85%
Total	\$282,332,900	\$137,229,800	\$101,869,400	\$43,233,700	48.48%

County	IHSS BASIC			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$12,210,790	\$6,037,587	\$4,315,810	\$1,857,393
Alpine	\$101,949	\$0	\$71,275	\$30,674
Amador	\$224,383	\$106,362	\$82,511	\$35,510
Butte	\$1,885,346	\$945,041	\$657,386	\$282,919
Calaveras	\$240,376	\$96,636	\$100,492	\$43,248
Colusa	\$246,920	\$102,372	\$101,056	\$43,492
Contra Costra	\$6,023,142	\$3,050,590	\$2,078,171	\$894,381
Del Norte	\$165,068	\$79,304	\$59,959	\$25,805
El Dorado	\$514,120	\$230,930	\$197,984	\$85,206
Fresno	\$8,123,636	\$3,600,107	\$3,162,490	\$1,361,039
Glenn	\$502,780	\$233,299	\$188,400	\$81,081
Humboldt	\$1,434,535	\$574,705	\$601,124	\$258,706
Imperial	\$2,235,253	\$828,578	\$983,435	\$423,240
Inyo	\$228,735	\$111,973	\$81,631	\$35,131
Kern	\$3,664,927	\$1,732,595	\$1,350,932	\$581,400
Kings	\$640,533	\$318,837	\$224,904	\$96,792
Lake	\$837,856	\$386,421	\$315,607	\$135,828
Lassen	\$130,007	\$63,468	\$46,519	\$20,020
Los Angeles	\$92,289,385	\$45,816,955	\$32,489,737	\$13,982,693
Madera	\$687,668	\$342,654	\$241,206	\$103,808
Marin	\$1,734,931	\$820,972	\$638,967	\$274,992
Mariposa	\$422,850	\$169,955	\$176,804	\$76,091
Mendocino	\$2,245,650	\$1,126,842	\$782,181	\$336,627
Merced	\$1,478,335	\$689,173	\$551,719	\$237,443
Modoc	\$194,352	\$70,326	\$86,709	\$37,317
Mono	\$169,021	\$53,742	\$80,594	\$34,685
Monterey	\$2,594,190	\$1,238,940	\$947,482	\$407,768
Napa	\$498,092	\$223,074	\$192,271	\$82,747
Nevada	\$819,001	\$403,877	\$290,221	\$124,903
Orange	\$7,210,198	\$3,211,941	\$2,795,261	\$1,202,996
Placer	\$866,036	\$426,945	\$306,977	\$132,114
Plumas	\$247,276	\$127,685	\$83,608	\$35,983
Riverside	\$8,170,635	\$3,891,513	\$2,991,620	\$1,287,502
Sacramento	\$17,152,931	\$8,567,213	\$6,002,447	\$2,583,271
San Benito	\$313,073	\$108,856	\$142,772	\$61,445
San Bernardino	\$13,164,892	\$6,574,012	\$4,607,816	\$1,983,064
San Diego	\$12,718,833	\$5,891,822	\$4,772,900	\$2,054,111
San Francisco	\$13,816,450	\$6,823,146	\$4,889,159	\$2,104,145
San Joaquin	\$4,099,211	\$1,974,124	\$1,485,691	\$639,396
San Luis Obispo	\$1,574,316	\$753,389	\$573,926	\$247,001
San Mateo	\$2,440,134	\$1,015,990	\$995,648	\$428,496
Santa Barbara	\$1,898,612	\$921,973	\$682,788	\$293,851
Santa Clara	\$9,085,537	\$4,529,686	\$3,185,087	\$1,370,764
Santa Cruz	\$1,809,451	\$918,107	\$623,156	\$268,188
Shasta	\$1,518,938	\$688,050	\$580,890	\$249,998
Sierra	\$93,901	\$41,647	\$36,532	\$15,722
Siskiyou	\$356,678	\$144,393	\$148,413	\$63,872
Solano	\$3,010,002	\$1,506,653	\$1,051,021	\$452,328
Sonoma	\$3,394,189	\$1,699,053	\$1,185,103	\$510,033
Stanislaus	\$3,434,325	\$1,773,494	\$1,161,120	\$499,711
Sutter	\$318,630	\$123,320	\$136,545	\$58,765
Tehama	\$564,634	\$223,448	\$238,530	\$102,656
Trinity	\$241,579	\$86,412	\$108,480	\$46,687
Tulare	\$1,504,894	\$744,536	\$531,581	\$228,777
Tuolumne	\$505,367	\$247,514	\$180,270	\$77,583
Ventura	\$2,532,522	\$1,324,853	\$844,306	\$363,363
Yolo	\$1,131,455	\$554,256	\$403,531	\$173,668
Yuba	\$713,471	\$342,654	\$259,245	\$111,571
Total	\$256,432,000	\$124,692,000	\$92,102,000	\$39,638,000

County	QUALITY ASSURANCE				PCSP 3-MONTH RETROACTIVE PAYMENTS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$752,410	\$364,584	\$268,562	\$119,264	\$3,798	\$1,899	\$1,329	\$570
Alpine	\$158,504	\$79,245	\$55,479	\$23,780	\$200	\$100	\$70	\$30
Amador	\$89,016	\$44,345	\$31,229	\$13,442	\$200	\$100	\$70	\$30
Butte	\$361,262	\$177,914	\$127,662	\$55,686	\$888	\$444	\$311	\$133
Calaveras	\$104,255	\$51,849	\$36,614	\$15,792	\$200	\$100	\$70	\$30
Colusa	\$101,926	\$50,799	\$35,748	\$15,379	\$200	\$100	\$70	\$30
Contra Costra	\$558,073	\$273,339	\$197,884	\$86,850	\$1,862	\$931	\$652	\$279
Del Norte	\$91,289	\$45,319	\$32,097	\$13,873	\$200	\$100	\$70	\$30
El Dorado	\$273,775	\$136,385	\$96,047	\$41,343	\$200	\$100	\$70	\$30
Fresno	\$589,493	\$283,605	\$211,326	\$94,562	\$3,640	\$1,820	\$1,274	\$546
Glenn	\$107,671	\$53,451	\$37,857	\$16,363	\$200	\$100	\$70	\$30
Humboldt	\$215,843	\$106,205	\$76,316	\$33,322	\$561	\$281	\$196	\$84
Imperial	\$261,582	\$127,288	\$93,127	\$41,167	\$1,146	\$573	\$401	\$172
Inyo	\$100,355	\$50,101	\$35,158	\$15,096	\$200	\$100	\$70	\$30
Kern	\$406,334	\$199,254	\$143,974	\$63,106	\$1,280	\$640	\$448	\$192
Kings	\$177,337	\$87,452	\$62,614	\$27,271	\$398	\$199	\$139	\$60
Lake	\$118,913	\$57,830	\$42,350	\$18,733	\$532	\$266	\$186	\$80
Lassen	\$99,166	\$49,380	\$34,799	\$14,987	\$200	\$100	\$70	\$30
Los Angeles	\$3,783,668	\$1,766,852	\$1,380,415	\$636,401	\$40,816	\$20,402	\$14,290	\$6,124
Madera	\$187,110	\$92,331	\$66,038	\$28,741	\$400	\$200	\$140	\$60
Marin	\$296,143	\$146,942	\$104,157	\$45,044	\$369	\$185	\$129	\$55
Mariposa	\$110,801	\$55,200	\$38,870	\$16,731	\$200	\$100	\$70	\$30
Mendocino	\$276,342	\$136,883	\$97,298	\$42,161	\$421	\$211	\$147	\$63
Merced	\$331,920	\$163,685	\$117,194	\$51,041	\$743	\$372	\$260	\$111
Modoc	\$82,997	\$41,400	\$29,093	\$12,504	\$200	\$100	\$70	\$30
Mono	\$142,836	\$71,379	\$50,010	\$21,447	\$200	\$100	\$70	\$30
Monterey	\$477,231	\$236,186	\$168,122	\$72,923	\$794	\$397	\$278	\$119
Napa	\$245,427	\$122,221	\$86,121	\$37,085	\$200	\$100	\$70	\$30
Nevada	\$133,943	\$66,356	\$47,156	\$20,431	\$201	\$101	\$70	\$30
Orange	\$567,008	\$274,465	\$202,512	\$90,031	\$2,954	\$1,477	\$1,034	\$443
Placer	\$247,166	\$122,590	\$86,954	\$37,622	\$326	\$163	\$114	\$49
Plumas	\$251,356	\$125,411	\$88,094	\$37,851	\$200	\$100	\$70	\$30
Riverside	\$613,291	\$297,115	\$218,932	\$97,244	\$3,114	\$1,557	\$1,090	\$467
Sacramento	\$862,733	\$417,497	\$308,185	\$137,051	\$4,532	\$2,266	\$1,586	\$680
San Benito	\$100,682	\$50,098	\$35,348	\$15,236	\$200	\$100	\$70	\$30
San Bernardino	\$672,654	\$322,537	\$241,622	\$108,495	\$4,506	\$2,253	\$1,577	\$676
San Diego	\$720,269	\$342,962	\$259,806	\$117,501	\$5,612	\$2,806	\$1,964	\$842
San Francisco	\$777,474	\$375,268	\$278,164	\$124,042	\$4,401	\$2,201	\$1,540	\$660
San Joaquin	\$479,846	\$234,906	\$170,199	\$74,741	\$1,640	\$820	\$574	\$246
San Luis Obispo	\$321,106	\$159,368	\$112,919	\$48,819	\$387	\$194	\$135	\$58
San Mateo	\$319,509	\$157,383	\$112,893	\$49,233	\$775	\$388	\$271	\$116
Santa Barbara	\$305,928	\$150,857	\$108,021	\$47,050	\$689	\$345	\$241	\$103
Santa Clara	\$690,519	\$337,261	\$245,273	\$107,985	\$2,614	\$1,307	\$915	\$392
Santa Cruz	\$282,571	\$139,943	\$99,503	\$43,125	\$440	\$220	\$154	\$66
Shasta	\$254,000	\$124,883	\$89,851	\$39,266	\$692	\$346	\$242	\$104
Sierra	\$110,705	\$55,312	\$38,765	\$16,628	\$200	\$100	\$70	\$30
Siskiyou	\$100,860	\$50,011	\$35,489	\$15,360	\$200	\$100	\$70	\$30
Solano	\$425,226	\$210,395	\$149,825	\$65,006	\$726	\$363	\$254	\$109
Sonoma	\$332,886	\$163,485	\$117,838	\$51,563	\$967	\$484	\$338	\$145
Stanislaus	\$432,013	\$211,945	\$153,029	\$67,039	\$1,327	\$664	\$464	\$199
Sutter	\$196,817	\$98,010	\$69,065	\$29,742	\$200	\$100	\$70	\$30
Tehama	\$105,291	\$51,566	\$37,336	\$16,389	\$354	\$177	\$124	\$53
Trinity	\$105,598	\$52,666	\$37,019	\$15,913	\$200	\$100	\$70	\$30
Tulare	\$336,951	\$166,190	\$118,959	\$51,802	\$747	\$374	\$261	\$112
Tuolumne	\$93,265	\$46,389	\$32,752	\$14,124	\$200	\$100	\$70	\$30
Ventura	\$399,910	\$197,589	\$141,031	\$61,290	\$774	\$387	\$271	\$116
Yolo	\$236,646	\$117,242	\$83,312	\$36,092	\$354	\$177	\$124	\$53
Yuba	\$179,098	\$88,876	\$62,987	\$27,235	\$220	\$110	\$77	\$33
Total	\$21,157,000	\$10,280,000	\$7,539,000	\$3,338,000	\$100,000	\$50,000	\$35,000	\$15,000

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Alpine	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Amador	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Butte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Calaveras	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Colusa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Contra Costra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Del Norte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
El Dorado	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Fresno	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Glenn	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Humboldt	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Imperial	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Inyo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kern	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kings	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lake	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lassen	\$52,966	\$24,897	\$28,069	\$0	\$113,100	\$54,955	\$40,682	\$17,463
Los Angeles	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Madera	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Marin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mariposa	\$52,966	\$24,897	\$28,069	\$0	\$501,000	\$243,436	\$180,210	\$77,354
Mendocino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Merced	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Modoc	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mono	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Monterey	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Napa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Nevada	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Orange	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Placer	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Plumas	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Riverside	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sacramento	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Benito	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Diego	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Francisco	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Joaquin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Luis Obispo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Mateo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Barbara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Clara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Cruz	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Shasta	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sierra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Solano	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sonoma	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Stanislaus	\$52,966	\$24,897	\$28,069	\$0	\$617,800	\$300,203	\$222,210	\$95,387
Sutter	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tehama	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Trinity	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tulare	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tuolumne	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Ventura	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yolo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yuba	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Total	\$3,072,000	\$1,444,000	\$1,628,000	\$0	\$1,571,900	\$763,800	\$565,400	\$242,700

For Display Only

	FY 04/05
	SIP
	ALLOCATION
County	Fed / State / Co
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$62,543
Contra Costra	\$0
Del Norte	\$0
El Dorado	\$0
Fresno	\$63,297
Glenn	\$59,182
Humboldt	\$363,584
Imperial	\$297,700
Inyo	\$0
Kern	\$1,059,460
Kings	\$40,045
Lake	\$0
Lassen	\$0
Los Angeles	\$0
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$306,710
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$245,124
Napa	\$66,016
Nevada	\$0
Orange	\$0
Placer	\$0
Plumas	\$0
Riverside	\$0
Sacramento	\$921,139
San Benito	\$0
San Bernardino	\$2,391,785
San Diego	\$0
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$130,240
San Mateo	\$51,533
Santa Barbara	\$0
Santa Clara	\$0
Santa Cruz	\$0
Shasta	\$56,380
Sierra	\$0
Siskiyou	\$0
Solano	\$269,040
Sonoma	\$256,985
Stanislaus	\$253,960
Sutter	\$48,194
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$86,289
Ventura	\$152,096
Yolo	\$195,226
Yuba	\$93,087
Total	\$7,469,615