

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



August 27, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-16

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2004/05 IN-HOME SUPPORTIVE SERVICES (IHSS)  
PROGRAM ADMINISTRATIVE ALLOCATION

The purpose of this letter is to provide counties with their FY 2004/05 IHSS allocations for the administrative costs associated with IHSS activities, nurses, and denials of assistance. A total of \$101.8 million in State General Fund (SGF) has been made available with the approval of the FY 2004/05 Budget Act.

The individual components within the IHSS Administrative Allocation and their allocation methodologies are as follows:

**IHSS Basic**

The IHSS Basic allocation methodology uses the following factors:

- Each county's actual average monthly paid cases for the period of July 2003 through March 2004.
- Each county's FY 2001/02 actual IHSS unit cost.
- Each county's actual Title XIX usage rate based on expenditures for June 2003 through March 2004.
- Each county was guaranteed to receive a minimum allocation of 100 percent of their prior four quarters of expenditures (June 2003 through March 2004).

The caseload information used in this allocation was obtained from the IHSS Case Management Information and Payrolling System (CMIPS) Management Statistics Summary Report. The allocation methodology assumes that each IHSS/Personal Care Services Program (PCSP) case takes 11.5 hours to process. The cases were multiplied by the 11.5 hour standard and then divided by 1,778 hours available per worker to arrive at the Full Time Equivalents for each county. An adjustment was made to provide all counties with a minimum of one-half social worker.

Also displayed with the IHSS Basic allocation is the IHSS Health-Related (HR) usage rate that is applied to the total program level to identify potential Title XIX Federal funds for those activities in both PCSP and the Residual Program. The SGF share was calculated at 70% of the non-federal share of the program.

The State share of administrative costs for IHSS activities claimed to Program Codes (PC) 102 - IHSS-Skilled Professional Medical Personnel; PC 103 - IHSS-PCSP/HR; PC 104 - IHSS-Non HR/NonPCSP; and PC 330 - IHSS Fraud, on the County Expense Claim (CEC) will be charged against this allocation. Expenditures that exceed the State allocation will be transferred to county-only through PC 193 - State Use Only IHSS.

### **Quality Assurance**

This premise reflects the cost of hiring County Quality Assurance staff that will conduct legally required county IHSS/PCSP quality assurance and program integrity functions and work with State staff on the following tasks: development of statewide assessment guidelines; social worker training on the IHSS/PCSP assessment process and other related projects with the goals of improving and streamlining the service needs assessment process and reducing the cost of the IHSS program. The \$7.5 million SGF portion has been included in your total allocation and was distributed based on a percentage to total of each counties average monthly paid cases.

### **PCSP Three-Month Retroactive Benefits**

This premise reflects the estimated administrative costs associated with implementing a Medi-Cal rule that provides reimbursement for eligible IHSS Personal Care services rendered up to three months prior to the application. The \$35,000 in SGF was distributed to counties based on the percent to total of their average monthly paid cases and has been included in your total allocation.

### **IHSS Advisory Committee**

This premise reflects the \$3.0 million in Federal and State funds that are available for continued operation of the county Advisory Committee required by Assembly Bill (AB) 1682 (Chapter 90, Statutes of 1999). The \$1.6 million SGF share has been distributed equally to the participating counties and has been included in your total allocation. PC 023 captures costs associated with the IHSS Advisory Committees and is tracked against the total IHSS allocation. Please refer to CFL 00/01-48 dated December 22, 2000, for additional information related to IHSS Advisory Committee costs.

### **IHSS County Employer of Record**

This premise reflects the cost of administrative activities necessary for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code Section 12302.25. The estimated funding need for each of the participating counties was determined based on data received from the counties by the Department of Social

Services Disability and Adult Programs Branch in conjunction with the Estimates Branch. This funding has been included in the total allocation for appropriate counties.

Any questions concerning this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original signed by Gloria Merk  
on August 27, 2004***

GLORIA MERK  
Deputy Director  
Administration Division

Attachment  
c: CWDA

County	NET IHSS FINAL ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
Alameda	\$13,450,849	\$6,539,539	\$4,837,615	\$2,073,695	49.27%
Alpine	\$223,627	\$107,824	\$89,452	\$26,351	0.00%
Amador	\$283,449	\$136,971	\$110,814	\$35,664	47.26%
Butte	\$2,227,354	\$1,082,163	\$808,458	\$336,734	49.95%
Calaveras	\$271,630	\$131,221	\$106,546	\$33,864	40.06%
Colusa	\$275,377	\$133,046	\$107,914	\$34,417	41.31%
Contra Costra	\$6,730,612	\$3,271,866	\$2,425,217	\$1,033,530	50.47%
Del Norte	\$241,853	\$116,740	\$95,842	\$29,271	47.85%
El Dorado	\$563,455	\$273,119	\$211,311	\$79,026	44.75%
Fresno	\$8,325,045	\$4,047,060	\$2,996,760	\$1,281,225	44.16%
Glenn	\$559,947	\$271,416	\$210,074	\$78,457	46.23%
Humboldt	\$1,345,573	\$653,407	\$491,965	\$200,201	39.92%
Imperial	\$1,844,309	\$895,885	\$670,727	\$277,698	36.94%
Inyo	\$288,850	\$139,600	\$112,770	\$36,480	48.77%
Kern	\$3,146,207	\$1,528,940	\$1,138,225	\$479,042	47.11%
Kings	\$777,365	\$377,119	\$287,993	\$112,254	49.61%
Lake	\$972,960	\$472,221	\$358,159	\$142,581	45.96%
Lassen	\$311,175	\$150,411	\$120,825	\$39,939	48.65%
Los Angeles	\$104,997,828	\$51,051,556	\$37,697,544	\$16,248,729	49.47%
Madera	\$854,310	\$414,535	\$315,626	\$124,149	49.65%
Marin	\$1,821,210	\$884,705	\$662,912	\$273,594	47.15%
Mariposa	\$917,868	\$445,283	\$338,934	\$133,652	40.06%
Mendocino	\$2,461,311	\$1,195,959	\$892,774	\$372,578	50.00%
Merced	\$1,657,874	\$805,255	\$604,017	\$248,602	46.45%
Modoc	\$204,788	\$98,723	\$82,575	\$23,491	36.07%
Mono	\$166,458	\$80,086	\$68,821	\$17,552	31.69%
Monterey	\$2,632,986	\$1,279,413	\$954,201	\$399,373	47.59%
Napa	\$546,830	\$265,035	\$205,342	\$76,453	44.64%
Nevada	\$927,110	\$449,948	\$341,896	\$135,266	49.14%
Orange	\$7,410,660	\$3,602,475	\$2,668,781	\$1,139,404	44.39%
Placer	\$1,001,726	\$486,222	\$368,619	\$146,886	49.13%
Plumas	\$339,819	\$164,379	\$131,038	\$44,403	51.47%
Riverside	\$8,847,309	\$4,301,053	\$3,184,660	\$1,361,596	47.46%
Sacramento	\$18,169,255	\$8,833,876	\$6,531,793	\$2,803,587	49.77%
San Benito	\$294,254	\$142,223	\$114,678	\$37,353	34.64%
San Bernardino	\$13,411,407	\$6,520,312	\$4,823,010	\$2,068,086	49.76%
San Diego	\$13,389,193	\$6,509,436	\$4,814,346	\$2,065,411	46.16%
San Francisco	\$15,256,364	\$7,417,454	\$5,485,698	\$2,353,212	49.21%
San Joaquin	\$4,532,309	\$2,202,926	\$1,635,826	\$693,557	47.99%
San Luis Obispo	\$1,686,391	\$819,146	\$614,480	\$252,766	47.69%
San Mateo	\$2,310,713	\$1,122,705	\$838,466	\$349,542	41.49%
Santa Barbara	\$2,131,360	\$1,035,498	\$774,105	\$321,758	48.39%
Santa Clara	\$10,079,620	\$4,900,314	\$3,627,560	\$1,551,747	49.68%
Santa Cruz	\$2,036,152	\$989,218	\$740,066	\$306,868	50.56%
Shasta	\$1,596,338	\$775,336	\$581,948	\$239,055	45.14%
Sierra	\$141,459	\$67,930	\$59,842	\$13,688	44.14%
Siskiyou	\$379,745	\$183,789	\$145,348	\$50,609	40.34%
Solano	\$3,308,567	\$1,607,927	\$1,196,881	\$503,759	49.88%
Sonoma	\$3,756,690	\$1,825,817	\$1,357,676	\$573,197	49.88%
Stanislaus	\$4,532,809	\$2,202,981	\$1,636,523	\$693,305	51.46%
Sutter	\$309,122	\$149,449	\$119,987	\$39,687	38.55%
Tehama	\$598,822	\$290,303	\$223,897	\$84,623	39.43%
Trinity	\$240,053	\$115,870	\$95,234	\$28,950	35.62%
Tulare	\$1,775,087	\$862,251	\$646,112	\$266,724	49.30%
Tuolumne	\$749,213	\$363,391	\$278,172	\$107,651	48.80%
Ventura	\$2,945,490	\$1,431,373	\$1,066,451	\$447,666	52.13%
Yolo	\$1,269,449	\$616,404	\$464,755	\$188,290	48.81%
Yuba	\$805,315	\$390,722	\$298,141	\$116,452	47.85%
<b>Total</b>	<b>\$282,332,900</b>	<b>\$137,229,800</b>	<b>\$101,869,400</b>	<b>\$43,233,700</b>	<b>48.48%</b>

County	IHSS BASIC			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$12,570,411	\$6,112,527	\$4,514,712	\$1,943,172
Alpine	\$0	\$0	\$0	\$0
Amador	\$218,733	\$106,362	\$78,559	\$33,812
Butte	\$1,980,915	\$963,246	\$711,453	\$306,216
Calaveras	\$198,732	\$96,636	\$71,375	\$30,721
Colusa	\$210,528	\$102,372	\$75,612	\$32,544
Contra Costra	\$6,272,000	\$3,049,842	\$2,252,613	\$969,545
Del Norte	\$165,653	\$80,551	\$59,495	\$25,607
El Dorado	\$474,651	\$230,805	\$170,473	\$73,373
Fresno	\$7,478,754	\$3,636,642	\$2,686,024	\$1,156,088
Glenn	\$479,522	\$233,174	\$172,222	\$74,126
Humboldt	\$1,170,342	\$569,094	\$420,333	\$180,915
Imperial	\$1,541,908	\$749,773	\$553,782	\$238,353
Inyo	\$230,272	\$111,973	\$82,703	\$35,596
Kern	\$2,814,565	\$1,368,619	\$1,010,862	\$435,084
Kings	\$637,740	\$310,109	\$229,047	\$98,584
Lake	\$804,162	\$391,034	\$288,818	\$124,310
Lassen	\$130,521	\$63,468	\$46,877	\$20,176
Los Angeles	\$96,045,864	\$46,702,145	\$34,498,694	\$14,845,025
Madera	\$714,154	\$347,267	\$256,491	\$110,396
Marin	\$1,687,817	\$820,723	\$606,186	\$260,908
Mariposa	\$349,513	\$169,955	\$125,529	\$54,029
Mendocino	\$2,316,581	\$1,126,468	\$832,009	\$358,104
Merced	\$1,442,927	\$701,642	\$518,233	\$223,052
Modoc	\$144,626	\$70,326	\$51,943	\$22,357
Mono	\$110,521	\$53,742	\$39,694	\$17,085
Monterey	\$2,407,100	\$1,170,484	\$864,519	\$372,097
Napa	\$458,751	\$223,074	\$164,762	\$70,915
Nevada	\$830,318	\$403,753	\$298,212	\$128,353
Orange	\$6,714,083	\$3,264,811	\$2,411,389	\$1,037,883
Placer	\$878,013	\$426,945	\$315,342	\$135,726
Plumas	\$267,711	\$130,178	\$96,149	\$41,384
Riverside	\$8,115,724	\$3,946,377	\$2,914,794	\$1,254,553
Sacramento	\$17,128,696	\$8,329,052	\$6,151,838	\$2,647,806
San Benito	\$223,862	\$108,856	\$80,401	\$34,605
San Bernardino	\$12,376,550	\$6,018,259	\$4,445,086	\$1,913,205
San Diego	\$12,113,453	\$5,890,325	\$4,350,594	\$1,872,534
San Francisco	\$14,244,380	\$6,926,516	\$5,115,925	\$2,201,939
San Joaquin	\$4,122,098	\$2,004,424	\$1,480,468	\$637,206
San Luis Obispo	\$1,549,088	\$753,264	\$556,361	\$239,463
San Mateo	\$2,088,871	\$1,015,741	\$750,226	\$322,904
Santa Barbara	\$1,928,347	\$937,684	\$692,573	\$298,090
Santa Clara	\$9,457,105	\$4,598,641	\$3,396,556	\$1,461,908
Santa Cruz	\$1,887,575	\$917,858	\$677,930	\$291,787
Shasta	\$1,392,666	\$677,202	\$500,181	\$215,283
Sierra	\$85,390	\$41,522	\$30,668	\$13,200
Siskiyou	\$296,945	\$144,393	\$106,649	\$45,903
Solano	\$3,097,663	\$1,506,279	\$1,112,538	\$478,846
Sonoma	\$3,493,076	\$1,698,554	\$1,254,552	\$539,970
Stanislaus	\$3,572,827	\$1,737,334	\$1,283,195	\$552,298
Sutter	\$227,708	\$110,726	\$81,782	\$35,200
Tehama	\$469,010	\$228,062	\$168,447	\$72,501
Trinity	\$177,450	\$86,287	\$63,732	\$27,431
Tulare	\$1,559,345	\$758,252	\$560,045	\$241,048
Tuolumne	\$508,756	\$247,389	\$182,722	\$78,645
Ventura	\$2,724,046	\$1,324,603	\$978,352	\$421,091
Yolo	\$1,139,570	\$554,131	\$409,281	\$176,158
Yuba	\$704,412	\$342,529	\$252,992	\$108,890
<b>Total</b>	<b>\$256,432,000</b>	<b>\$124,692,000</b>	<b>\$92,102,000</b>	<b>\$39,638,000</b>

County	QUALITY ASSURANCE				PCSP 3-MONTH RETROACTIVE PAYMENTS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$823,674	\$400,216	\$293,505	\$129,953	\$3,798	\$1,899	\$1,329	\$570
Alpine	\$461	\$224	\$164	\$73	\$200	\$100	\$70	\$30
Amador	\$11,550	\$5,612	\$4,116	\$1,822	\$200	\$100	\$70	\$30
Butte	\$192,586	\$93,576	\$68,625	\$30,385	\$888	\$444	\$311	\$133
Calaveras	\$19,733	\$9,588	\$7,032	\$3,113	\$200	\$100	\$70	\$30
Colusa	\$11,683	\$5,677	\$4,163	\$1,843	\$200	\$100	\$70	\$30
Contra Costra	\$403,785	\$196,196	\$143,883	\$63,706	\$1,862	\$931	\$652	\$279
Del Norte	\$23,034	\$11,192	\$8,208	\$3,634	\$200	\$100	\$70	\$30
El Dorado	\$35,639	\$17,317	\$12,699	\$5,623	\$200	\$100	\$70	\$30
Fresno	\$789,685	\$383,701	\$281,393	\$124,591	\$3,640	\$1,820	\$1,274	\$546
Glenn	\$27,259	\$13,245	\$9,713	\$4,301	\$200	\$100	\$70	\$30
Humboldt	\$121,704	\$59,135	\$43,367	\$19,202	\$561	\$281	\$196	\$84
Imperial	\$248,290	\$120,642	\$88,475	\$39,173	\$1,146	\$573	\$401	\$172
Inyo	\$5,412	\$2,630	\$1,928	\$854	\$200	\$100	\$70	\$30
Kern	\$277,396	\$134,784	\$98,846	\$43,766	\$1,280	\$640	\$448	\$192
Kings	\$86,262	\$41,914	\$30,738	\$13,610	\$398	\$199	\$139	\$60
Lake	\$115,301	\$56,024	\$41,086	\$18,191	\$532	\$266	\$186	\$80
Lassen	\$14,388	\$6,991	\$5,127	\$2,270	\$200	\$100	\$70	\$30
Los Angeles	\$8,858,183	\$4,304,112	\$3,156,491	\$1,397,580	\$40,816	\$20,402	\$14,290	\$6,124
Madera	\$86,790	\$42,171	\$30,926	\$13,693	\$400	\$200	\$140	\$60
Marin	\$80,059	\$38,900	\$28,528	\$12,631	\$369	\$185	\$129	\$55
Mariposa	\$14,190	\$6,895	\$5,056	\$2,239	\$200	\$100	\$70	\$30
Mendocino	\$91,343	\$44,383	\$32,549	\$14,411	\$421	\$211	\$147	\$63
Merced	\$161,238	\$78,344	\$57,455	\$25,439	\$743	\$372	\$260	\$111
Modoc	\$6,997	\$3,400	\$2,493	\$1,104	\$200	\$100	\$70	\$30
Mono	\$2,772	\$1,347	\$988	\$437	\$200	\$100	\$70	\$30
Monterey	\$172,127	\$83,635	\$61,335	\$27,157	\$794	\$397	\$278	\$119
Napa	\$34,913	\$16,964	\$12,441	\$5,508	\$200	\$100	\$70	\$30
Nevada	\$43,625	\$21,197	\$15,545	\$6,883	\$201	\$101	\$70	\$30
Orange	\$640,657	\$311,290	\$228,289	\$101,078	\$2,954	\$1,477	\$1,034	\$443
Placer	\$70,422	\$34,217	\$25,094	\$11,111	\$326	\$163	\$114	\$49
Plumas	\$18,943	\$9,204	\$6,750	\$2,989	\$200	\$100	\$70	\$30
Riverside	\$675,505	\$328,222	\$240,707	\$106,576	\$3,114	\$1,557	\$1,090	\$467
Sacramento	\$983,062	\$477,661	\$350,300	\$155,101	\$4,532	\$2,266	\$1,586	\$680
San Benito	\$17,226	\$8,370	\$6,138	\$2,718	\$200	\$100	\$70	\$30
San Bernardino	\$977,386	\$474,903	\$348,278	\$154,205	\$4,506	\$2,253	\$1,577	\$676
San Diego	\$1,217,162	\$591,408	\$433,719	\$192,035	\$5,612	\$2,806	\$1,964	\$842
San Francisco	\$954,617	\$463,840	\$340,164	\$150,613	\$4,401	\$2,201	\$1,540	\$660
San Joaquin	\$355,605	\$172,785	\$126,715	\$56,105	\$1,640	\$820	\$574	\$246
San Luis Obispo	\$83,951	\$40,791	\$29,915	\$13,245	\$387	\$194	\$135	\$58
San Mateo	\$168,101	\$81,679	\$59,900	\$26,522	\$775	\$388	\$271	\$116
Santa Barbara	\$149,359	\$72,572	\$53,222	\$23,565	\$689	\$345	\$241	\$103
Santa Clara	\$566,936	\$275,469	\$202,020	\$89,447	\$2,614	\$1,307	\$915	\$392
Santa Cruz	\$95,171	\$46,243	\$33,913	\$15,015	\$440	\$220	\$154	\$66
Shasta	\$150,015	\$72,891	\$53,456	\$23,668	\$692	\$346	\$242	\$104
Sierra	\$2,904	\$1,411	\$1,035	\$458	\$200	\$100	\$70	\$30
Siskiyou	\$29,635	\$14,399	\$10,560	\$4,676	\$200	\$100	\$70	\$30
Solano	\$157,212	\$76,388	\$56,020	\$24,804	\$726	\$363	\$254	\$109
Sonoma	\$209,681	\$101,882	\$74,717	\$33,082	\$967	\$484	\$338	\$145
Stanislaus	\$287,889	\$139,883	\$102,585	\$45,421	\$1,327	\$664	\$464	\$199
Sutter	\$28,249	\$13,726	\$10,066	\$4,457	\$200	\$100	\$70	\$30
Tehama	\$76,493	\$37,167	\$27,257	\$12,069	\$354	\$177	\$124	\$53
Trinity	\$9,438	\$4,586	\$3,363	\$1,489	\$200	\$100	\$70	\$30
Tulare	\$162,029	\$78,728	\$57,737	\$25,564	\$747	\$374	\$261	\$112
Tuolumne	\$17,292	\$8,402	\$6,162	\$2,728	\$200	\$100	\$70	\$30
Ventura	\$167,704	\$81,486	\$59,759	\$26,459	\$774	\$387	\$271	\$116
Yolo	\$76,559	\$37,199	\$27,281	\$12,079	\$354	\$177	\$124	\$53
Yuba	\$47,718	\$23,186	\$17,003	\$7,529	\$220	\$110	\$77	\$33
<b>Total</b>	<b>\$21,157,000</b>	<b>\$10,280,000</b>	<b>\$7,539,000</b>	<b>\$3,338,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$35,000</b>	<b>\$15,000</b>

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Alpine	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Amador	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Butte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Calaveras	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Colusa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Contra Costra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Del Norte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
El Dorado	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Fresno	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Glenn	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Humboldt	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Imperial	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Inyo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kern	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kings	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lake	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lassen	\$52,966	\$24,897	\$28,069	\$0	\$113,100	\$54,955	\$40,682	\$17,463
Los Angeles	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Madera	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Marin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mariposa	\$52,966	\$24,897	\$28,069	\$0	\$501,000	\$243,436	\$180,210	\$77,354
Mendocino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Merced	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Modoc	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mono	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Monterey	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Napa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Nevada	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Orange	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Placer	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Plumas	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Riverside	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sacramento	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Benito	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Diego	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Francisco	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Joaquin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Luis Obispo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Mateo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Barbara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Clara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Cruz	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Shasta	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sierra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Solano	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sonoma	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Stanislaus	\$52,966	\$24,897	\$28,069	\$0	\$617,800	\$300,203	\$222,210	\$95,387
Sutter	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tehama	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Trinity	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tulare	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tuolumne	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Ventura	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yolo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yuba	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,072,000</b>	<b>\$1,444,000</b>	<b>\$1,628,000</b>	<b>\$0</b>	<b>\$1,571,900</b>	<b>\$763,800</b>	<b>\$565,400</b>	<b>\$242,700</b>