

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 25, 2004

COUNTY FISCAL LETTER No. 03/04-70

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2004/05 KINSHIP GUARDIANSHIP ASSISTANCE
PAYMENT (Kin-GAP) ADMINISTRATION PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for Kin-GAP Administration. It is anticipated that a total of \$4,387,000 in Federal and State General Fund (SGF) will be made available upon approval of the FY 2004/05 Budget Act.

The Kin-GAP program is intended to enhance family preservation and stability by recognizing the advantages associated with relative placements.

The attachment displays the planning allocation distribution of \$4,383,000 in Federal TANF Funds and \$4,000 in SGF based on each county's percent to the statewide total of Supervised Foster Care Children in Relative Home placements for Calendar Year 2003 from Child Welfare Services/Case Management System (CWS/CMS).

Please note the SGF amounts are available for non-federally eligible children and costs should be claimed to Program Code 031, Non-federal Kin-GAP. Non-federal costs are shared 50 percent state and 50 percent county. Non-federal expenditures that exceed the SGF allocation will be shifted to county only cost using State Use Only (SUO) Code 044.

Federally eligible administrative costs associated with the Kin-GAP program shall be claimed to Program Code 030, Federal Kin-GAP Program Eligibility. Federal expenditures that exceed the allocation will be transferred to county only cost using SUO 667.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
c: CWDA

**Kin-GAP
FY 2004/05 ALLOCATION**

ATTACHMENT

COUNTY	FEDERAL ALLOCATION	STATE ALLOCATION	TOTAL ALLOCATION
Alameda	\$190,174	\$69	\$190,243
Alpine	\$110	\$69	\$179
Amador	\$1,105	\$69	\$1,174
Butte	\$24,931	\$69	\$25,000
Calaveras	\$6,066	\$69	\$6,135
Colusa	\$1,214	\$69	\$1,283
Contra Costa	\$107,774	\$69	\$107,843
Del Norte	\$4,523	\$69	\$4,592
El Dorado	\$4,742	\$69	\$4,811
Fresno	\$85,600	\$69	\$85,669
Glenn	\$3,200	\$69	\$3,269
Humboldt	\$8,604	\$69	\$8,673
Imperial	\$17,650	\$69	\$17,719
Inyo	\$1,105	\$69	\$1,174
Kern	\$164,029	\$69	\$164,098
Kings	\$27,468	\$69	\$27,537
Lake	\$3,971	\$69	\$4,040
Lassen	\$4,304	\$69	\$4,373
Los Angeles	\$1,712,311	\$69	\$1,712,380
Madera	\$6,066	\$69	\$6,135
Marin	\$4,414	\$69	\$4,483
Mariposa	\$3,200	\$69	\$3,269
Mendocino	\$14,451	\$69	\$14,520
Merced	\$17,869	\$69	\$17,938
Modoc	\$771	\$69	\$840
Mono	\$662	\$69	\$731
Monterey	\$19,303	\$69	\$19,372
Napa	\$6,837	\$69	\$6,906
Nevada	\$1,657	\$69	\$1,726
Orange	\$175,171	\$69	\$175,240
Placer	\$18,974	\$69	\$19,043
Plumas	\$3,090	\$69	\$3,159
Riverside	\$294,853	\$69	\$294,922
Sacramento	\$188,960	\$69	\$189,029
San Benito	\$4,852	\$69	\$4,921
San Bernardino	\$254,924	\$69	\$254,993
San Diego	\$347,142	\$69	\$347,211
San Francisco	\$165,020	\$69	\$165,089
San Joaquin	\$47,323	\$69	\$47,392
San Luis Obispo	\$29,230	\$69	\$29,299
San Mateo	\$21,731	\$69	\$21,800
Santa Barbara	\$13,346	\$69	\$13,415
Santa Clara	\$129,500	\$69	\$129,569
Santa Cruz	\$17,869	\$69	\$17,938
Shasta	\$16,103	\$69	\$16,172
Sierra	\$333	\$69	\$402
Siskiyou	\$3,200	\$69	\$3,269
Solano	\$19,965	\$69	\$20,034
Sonoma	\$16,103	\$69	\$16,172
Stanislaus	\$26,583	\$69	\$26,652
Sutter	\$7,061	\$69	\$7,130
Tehama	\$4,523	\$69	\$4,592
Trinity	\$1,876	\$69	\$1,945
Tulare	\$68,945	\$69	\$69,014
Tuolumne	\$5,847	\$69	\$5,916
Ventura	\$28,568	\$69	\$28,637
Yolo	\$19,193	\$69	\$19,262
Yuba	\$8,604	\$69	\$8,673
TOTAL	\$4,383,000	\$4,000	\$4,387,000