

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 9, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-64

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
BOARDS OF SUPERVISORS  
COUNTY CAPIT/CBFRS LIAISONS  
CHILD ABUSE PREVENTION COUNCILS

SUBJECT: FISCAL YEAR (FY) 2004/05 CHILD ABUSE PREVENTION, INTERVENTION  
AND TREATMENT (CAPIT) PROGRAM PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the CAPIT Program. It is anticipated that a total of \$12,356,240 in State General Fund (SGF) will be made available upon approval of the FY 2004/05 Budget Act.

Counties will be required to provide a ten-percent cash or in-kind match as outlined in the Annual CAPIT Plan in order to access the 100 percent SGF CAPIT funding. Individual county allocations were based on each county's three-year plan. Please refer to the California Department of Social Services (CDSS) letter dated November 16, 2001, "County CAPIT Allocations and Guidelines for Applying for CAPIT and CBFRS Programs Funding" to review the funding distribution methodology.

The expenditures associated with the State CAPIT Program will be claimed to Program Code 167 - CAPIT, on the County Expense Claim (CEC). Expenditures that exceed the State allocation will be transferred to county only share via State Use Only Program Code 696.

Questions concerning the CAPIT Program should be directed to your county consultant at the Office of Child Abuse Prevention. Any questions regarding this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

KATHY FARMER, Chief  
Financial Management and Contracts Branch

Attachment

C: CWDA

FY 04/05

CAPIT

County	Allocation
Alameda	\$410,589
Alpine	\$60,000
Amador	\$60,000
Butte	\$75,000
Calaveras	\$60,000
Colusa	\$60,000
Contra Costa	\$294,484
Del Norte	\$60,000
El Dorado	\$75,000
Fresno	\$305,807
Glenn	\$60,000
Humboldt	\$75,000
Imperial	\$75,000
Inyo	\$60,000
Kern	\$254,369
Kings	\$75,000
Lake	\$70,000
Lassen	\$60,000
Los Angeles	\$3,111,602
Madera	\$75,000
Marin	\$75,000
Mariposa	\$60,000
Mendocino	\$70,000
Merced	\$87,168
Modoc	\$60,000
Mono	\$60,000
Monterey	\$132,208
Napa	\$75,000
Nevada	\$70,000
Orange	\$879,785
Placer	\$78,380
Plumas	\$60,000
Riverside	\$559,600
Sacramento	\$409,899
San Benito	\$70,000
San Bernardino	\$656,812
San Diego	\$868,404
San Francisco	\$131,709
San Joaquin	\$206,398
San Luis Obispo	\$75,000
San Mateo	\$185,306
Santa Barbara	\$117,995
Santa Clara	\$480,925
Santa Cruz	\$75,000
Shasta	\$75,000
Sierra	\$60,000
Siskiyou	\$60,000
Solano	\$130,656
Sonoma	\$128,915
Stanislaus	\$165,980
Sutter	\$70,000
Tehama	\$70,000
Trinity	\$60,000
Tulare	\$150,881
Tuolumne	\$70,000
Ventura	\$248,368
Yolo	\$75,000
Yuba	\$70,000

**Total****\$12,356,240**