

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 8, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-62

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2003/04 AUGMENTATION ALLOCATION FOR  
THE CHILD WELFARE SERVICES (CWS) PROGRAM

REFERENCE: CFL NO. 03/04-47 dated February 4, 2004 and CFL NO. 03/04-26  
dated August 21, 2003

The purpose of this letter is to provide counties with an augmentation to their CWS allocation due to the recently completed May 2004 Revise process. The amounts identified on the enclosed attachment are your revised allocations. A total increase of \$2.7 million in total funds is being allocated for the Relative Home Approvals.

As stated on All County Letter No. 04-10 dated March 25, 2004, the funding was restored to ensure that all approved relative and non-relative extended family members are reassessed on an annual basis. These homes are to be reassessed in order to verify that the relative caregiver's home continues to meet all approval requirements. The funds were distributed based upon a percent to statewide total of each county's Relative Home Placements from the CWS/CMS for calendar year 2002. Cost for these services should be tracked to Program Code 007 - Relative / Non-Relative Home Approvals.

Questions concerning this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

KATHY FARMER, Chief  
Financial Management & Contracts Branch

Attachments  
c: CWDA

| County          | FY 03/04 REVISED CWS ALLOCATION |                      |                      |                      |
|-----------------|---------------------------------|----------------------|----------------------|----------------------|
|                 | TOTAL<br>Funds                  | Federal<br>Funds     | State<br>Share       | County<br>Share      |
| Alameda         | \$44,019,636                    | \$23,062,297         | \$14,435,223         | \$6,522,116          |
| Alpine          | \$528,367                       | \$321,504            | \$150,349            | \$56,514             |
| Amador          | \$623,314                       | \$270,641            | \$242,187            | \$110,486            |
| Butte           | \$10,154,486                    | \$4,618,167          | \$3,817,531          | \$1,718,789          |
| Calaveras       | \$1,644,497                     | \$915,252            | \$507,193            | \$222,053            |
| Colusa          | \$693,219                       | \$287,730            | \$280,640            | \$124,848            |
| Contra Costra   | \$27,943,473                    | \$14,156,150         | \$9,739,441          | \$4,047,882          |
| Del Norte       | \$1,696,298                     | \$951,217            | \$507,131            | \$237,951            |
| El Dorado       | \$3,459,533                     | \$1,511,538          | \$1,346,442          | \$601,552            |
| Fresno          | \$25,927,519                    | \$12,756,930         | \$8,892,207          | \$4,278,383          |
| Glenn           | \$1,775,774                     | \$1,031,014          | \$514,687            | \$230,073            |
| Humboldt        | \$5,284,845                     | \$2,603,014          | \$1,898,253          | \$783,578            |
| Imperial        | \$6,759,502                     | \$3,357,469          | \$2,238,766          | \$1,163,267          |
| Inyo            | \$783,353                       | \$334,972            | \$308,094            | \$140,287            |
| Kern            | \$37,521,316                    | \$21,293,404         | \$11,032,513         | \$5,195,398          |
| Kings           | \$3,974,461                     | \$1,935,621          | \$1,466,753          | \$572,086            |
| Lake            | \$1,994,214                     | \$1,260,422          | \$491,447            | \$242,346            |
| Lassen          | \$1,078,748                     | \$514,329            | \$385,645            | \$178,775            |
| Los Angeles     | \$391,732,362                   | \$208,789,116        | \$133,502,382        | \$49,440,864         |
| Madera          | \$3,856,141                     | \$2,194,377          | \$1,139,042          | \$522,722            |
| Marin           | \$3,634,316                     | \$1,689,290          | \$1,348,842          | \$596,185            |
| Mariposa        | \$762,154                       | \$346,615            | \$284,599            | \$130,941            |
| Mendocino       | \$7,921,905                     | \$4,058,580          | \$2,675,013          | \$1,188,311          |
| Merced          | \$9,157,095                     | \$4,681,160          | \$3,065,807          | \$1,410,129          |
| Modoc           | \$358,149                       | \$165,910            | \$131,684            | \$60,555             |
| Mono            | \$362,963                       | \$192,013            | \$119,123            | \$51,827             |
| Monterey        | \$7,411,370                     | \$3,243,443          | \$2,891,693          | \$1,276,233          |
| Napa            | \$1,648,202                     | \$781,014            | \$607,799            | \$259,389            |
| Nevada          | \$1,495,750                     | \$643,999            | \$585,768            | \$265,983            |
| Orange          | \$74,323,238                    | \$34,766,338         | \$26,702,439         | \$12,854,461         |
| Placer          | \$9,816,048                     | \$5,101,128          | \$3,244,085          | \$1,470,836          |
| Plumas          | \$994,788                       | \$542,954            | \$310,040            | \$141,795            |
| Riverside       | \$90,877,883                    | \$46,101,276         | \$31,741,746         | \$13,034,861         |
| Sacramento      | \$76,637,904                    | \$38,868,939         | \$25,929,342         | \$11,839,622         |
| San Benito      | \$1,224,468                     | \$550,388            | \$476,149            | \$197,931            |
| San Bernardino  | \$64,311,703                    | \$35,240,321         | \$19,746,696         | \$9,324,686          |
| San Diego       | \$102,054,756                   | \$54,308,668         | \$32,533,419         | \$15,212,669         |
| San Francisco   | \$21,415,573                    | \$10,541,689         | \$7,393,931          | \$3,479,953          |
| San Joaquin     | \$22,904,703                    | \$12,922,532         | \$6,491,897          | \$3,490,273          |
| San Luis Obispo | \$9,397,684                     | \$4,152,954          | \$3,705,796          | \$1,538,935          |
| San Mateo       | \$15,689,969                    | \$7,720,618          | \$5,535,646          | \$2,433,705          |
| Santa Barbara   | \$7,433,604                     | \$3,977,840          | \$2,403,809          | \$1,051,955          |
| Santa Clara     | \$57,306,882                    | \$26,178,526         | \$21,192,067         | \$9,936,288          |
| Santa Cruz      | \$5,755,223                     | \$3,232,959          | \$1,743,855          | \$778,409            |
| Shasta          | \$6,070,024                     | \$3,832,632          | \$1,505,279          | \$732,114            |
| Sierra          | \$315,979                       | \$135,318            | \$125,938            | \$54,723             |
| Siskiyou        | \$1,617,402                     | \$880,393            | \$497,153            | \$239,857            |
| Solano          | \$6,235,319                     | \$3,407,150          | \$1,906,621          | \$921,547            |
| Sonoma          | \$13,032,668                    | \$6,868,531          | \$3,978,938          | \$2,185,199          |
| Stanislaus      | \$14,506,741                    | \$7,711,570          | \$4,685,754          | \$2,109,417          |
| Sutter          | \$3,346,186                     | \$1,626,171          | \$1,200,528          | \$519,487            |
| Tehama          | \$2,344,725                     | \$1,138,460          | \$823,485            | \$382,780            |
| Trinity         | \$838,323                       | \$375,648            | \$319,802            | \$142,873            |
| Tulare          | \$14,644,286                    | \$7,588,793          | \$5,062,083          | \$1,993,410          |
| Tuolumne        | \$1,345,295                     | \$817,678            | \$359,723            | \$167,893            |
| Ventura         | \$13,504,405                    | \$7,531,632          | \$4,122,731          | \$1,850,042          |
| Yolo            | \$4,640,376                     | \$2,580,183          | \$1,407,673          | \$652,519            |
| Yuba            | \$4,227,293                     | \$1,910,764          | \$1,647,080          | \$669,449            |
| <b>Total</b>    | <b>\$1,251,016,410</b>          | <b>\$648,579,242</b> | <b>\$421,399,959</b> | <b>\$181,037,210</b> |

| County          | FY 03/04 CWS ALLOCATION - CFL 03/04-47 |                      |                      |                      | MULTIPLE RELATIVE HOME APPROVALS |                    |                    |                  |
|-----------------|--|----------------------|----------------------|----------------------|----------------------------------|--------------------|--------------------|------------------|
|                 | TOTAL Funds                            | Federal Funds        | State Share          | County Share         | TOTAL Funds                      | Federal Funds      | State Share        | County Share     |
| Alameda         | \$43,910,844                           | \$23,021,504         | \$14,387,642         | \$6,501,698          | \$108,792                        | \$40,793           | \$47,581           | \$20,418         |
| Alpine          | \$528,127                              | \$321,414            | \$150,244            | \$56,469             | \$240                            | \$90               | \$105              | \$45             |
| Amador          | \$623,074                              | \$270,551            | \$242,082            | \$110,441            | \$240                            | \$90               | \$105              | \$45             |
| Butte           | \$10,133,787                           | \$4,610,406          | \$3,808,478          | \$1,714,904          | \$20,699                         | \$7,761            | \$9,053            | \$3,885          |
| Calaveras       | \$1,640,646                            | \$913,808            | \$505,509            | \$221,330            | \$3,851                          | \$1,444            | \$1,684            | \$723            |
| Colusa          | \$692,016                              | \$287,279            | \$280,114            | \$124,622            | \$1,203                          | \$451              | \$526              | \$226            |
| Contra Costa    | \$27,876,080                           | \$14,130,880         | \$9,709,966          | \$4,035,234          | \$67,393                         | \$25,270           | \$29,475           | \$12,648         |
| Del Norte       | \$1,691,965                            | \$949,592            | \$505,236            | \$237,138            | \$4,333                          | \$1,625            | \$1,895            | \$813            |
| El Dorado       | \$3,456,164                            | \$1,510,275          | \$1,344,968          | \$600,920            | \$3,369                          | \$1,263            | \$1,474            | \$632            |
| Fresno          | \$25,866,625                           | \$12,734,097         | \$8,865,575          | \$4,266,954          | \$60,894                         | \$22,833           | \$26,632           | \$11,429         |
| Glenn           | \$1,774,571                            | \$1,030,563          | \$514,161            | \$229,847            | \$1,203                          | \$451              | \$526              | \$226            |
| Humboldt        | \$5,280,512                            | \$2,601,389          | \$1,896,358          | \$782,765            | \$4,333                          | \$1,625            | \$1,895            | \$813            |
| Imperial        | \$6,746,505                            | \$3,352,595          | \$2,233,082          | \$1,160,828          | \$12,997                         | \$4,874            | \$5,684            | \$2,439          |
| Inyo            | \$782,630                              | \$334,701            | \$307,778            | \$140,151            | \$723                            | \$271              | \$316              | \$136            |
| Kern            | \$37,407,952                           | \$21,250,897         | \$10,982,932         | \$5,174,122          | \$113,364                        | \$42,507           | \$49,581           | \$21,276         |
| Kings           | \$3,955,929                            | \$1,928,672          | \$1,458,648          | \$568,608            | \$18,532                         | \$6,949            | \$8,105            | \$3,478          |
| Lake            | \$1,992,769                            | \$1,259,880          | \$490,815            | \$242,075            | \$1,445                          | \$542              | \$632              | \$271            |
| Lassen          | \$1,076,582                            | \$513,517            | \$384,698            | \$178,368            | \$2,166                          | \$812              | \$947              | \$407            |
| Los Angeles     | \$390,777,790                          | \$208,431,187        | \$133,084,894        | \$49,261,709         | \$954,572                        | \$357,929          | \$417,488          | \$179,155        |
| Madera          | \$3,851,086                            | \$2,192,482          | \$1,136,831          | \$521,773            | \$5,055                          | \$1,895            | \$2,211            | \$949            |
| Marin           | \$3,631,428                            | \$1,688,207          | \$1,347,579          | \$595,643            | \$2,888                          | \$1,083            | \$1,263            | \$542            |
| Mariposa        | \$759,988                              | \$345,803            | \$283,652            | \$130,534            | \$2,166                          | \$812              | \$947              | \$407            |
| Mendocino       | \$7,911,074                            | \$4,054,519          | \$2,670,276          | \$1,186,278          | \$10,831                         | \$4,061            | \$4,737            | \$2,033          |
| Merced          | \$9,140,006                            | \$4,674,752          | \$3,058,333          | \$1,406,922          | \$17,089                         | \$6,408            | \$7,474            | \$3,207          |
| Modoc           | \$357,909                              | \$165,820            | \$131,579            | \$60,510             | \$240                            | \$90               | \$105              | \$45             |
| Mono            | \$362,723                              | \$191,923            | \$119,018            | \$51,782             | \$240                            | \$90               | \$105              | \$45             |
| Monterey        | \$7,397,409                            | \$3,238,208          | \$2,885,587          | \$1,273,613          | \$13,961                         | \$5,235            | \$6,106            | \$2,620          |
| Napa            | \$1,643,389                            | \$779,209            | \$605,694            | \$258,486            | \$4,813                          | \$1,805            | \$2,105            | \$903            |
| Nevada          | \$1,495,270                            | \$643,819            | \$585,558            | \$265,893            | \$480                            | \$180              | \$210              | \$90             |
| Orange          | \$74,180,510                           | \$34,712,820         | \$26,640,016         | \$12,827,674         | \$142,728                        | \$53,518           | \$62,423           | \$26,787         |
| Placer          | \$9,799,681                            | \$5,094,991          | \$3,236,927          | \$1,467,764          | \$16,367                         | \$6,137            | \$7,158            | \$3,072          |
| Plumas          | \$992,863                              | \$542,232            | \$309,198            | \$141,434            | \$1,925                          | \$722              | \$842              | \$361            |
| Riverside       | \$90,666,318                           | \$46,021,947         | \$31,649,217         | \$12,995,154         | \$211,565                        | \$79,329           | \$92,529           | \$39,707         |
| Sacramento      | \$76,512,987                           | \$38,822,100         | \$25,874,709         | \$11,816,177         | \$124,917                        | \$46,839           | \$54,633           | \$23,445         |
| San Benito      | \$1,219,895                            | \$548,673            | \$474,149            | \$197,073            | \$4,573                          | \$1,715            | \$2,000            | \$858            |
| San Bernardino  | \$64,181,250                           | \$35,191,406         | \$19,689,642         | \$9,300,202          | \$130,453                        | \$48,915           | \$57,054           | \$24,484         |
| San Diego       | \$101,827,065                          | \$54,223,292         | \$32,433,837         | \$15,169,936         | \$227,691                        | \$85,376           | \$99,582           | \$42,733         |
| San Francisco   | \$21,344,569                           | \$10,515,065         | \$7,362,877          | \$3,466,627          | \$71,004                         | \$26,624           | \$31,054           | \$13,326         |
| San Joaquin     | \$22,872,451                           | \$12,910,439         | \$6,477,791          | \$3,484,220          | \$32,252                         | \$12,093           | \$14,106           | \$6,053          |
| San Luis Obispo | \$9,373,615                            | \$4,143,929          | \$3,695,269          | \$1,534,418          | \$24,069                         | \$9,025            | \$10,527           | \$4,517          |
| San Mateo       | \$15,679,378                           | \$7,716,647          | \$5,531,014          | \$2,431,717          | \$10,591                         | \$3,971            | \$4,632            | \$1,988          |
| Santa Barbara   | \$7,424,458                            | \$3,974,411          | \$2,399,809          | \$1,050,238          | \$9,146                          | \$3,429            | \$4,000            | \$1,717          |
| Santa Clara     | \$57,231,787                           | \$26,150,368         | \$21,159,224         | \$9,922,194          | \$75,095                         | \$28,158           | \$32,843           | \$14,094         |
| Santa Cruz      | \$5,746,558                            | \$3,229,710          | \$1,740,065          | \$776,783            | \$8,665                          | \$3,249            | \$3,790            | \$1,626          |
| Shasta          | \$6,058,952                            | \$3,828,480          | \$1,500,437          | \$730,036            | \$11,072                         | \$4,152            | \$4,842            | \$2,078          |
| Sierra          | \$315,739                              | \$135,228            | \$125,833            | \$54,678             | \$240                            | \$90               | \$105              | \$45             |
| Siskiyou        | \$1,614,273                            | \$879,220            | \$495,784            | \$239,270            | \$3,129                          | \$1,173            | \$1,369            | \$587            |
| Solano          | \$6,222,803                            | \$3,402,457          | \$1,901,147          | \$919,198            | \$12,516                         | \$4,693            | \$5,474            | \$2,349          |
| Sonoma          | \$13,017,264                           | \$6,862,755          | \$3,972,201          | \$2,182,308          | \$15,404                         | \$5,776            | \$6,737            | \$2,891          |
| Stanislaus      | \$14,486,764                           | \$7,704,079          | \$4,677,017          | \$2,105,668          | \$19,977                         | \$7,491            | \$8,737            | \$3,749          |
| Sutter          | \$3,341,613                            | \$1,624,456          | \$1,198,528          | \$518,629            | \$4,573                          | \$1,715            | \$2,000            | \$858            |
| Tehama          | \$2,341,837                            | \$1,137,377          | \$822,222            | \$382,238            | \$2,888                          | \$1,083            | \$1,263            | \$542            |
| Trinity         | \$837,120                              | \$375,197            | \$319,276            | \$142,647            | \$1,203                          | \$451              | \$526              | \$226            |
| Tulare          | \$14,585,578                           | \$7,566,806          | \$5,036,329          | \$1,982,443          | \$58,708                         | \$21,987           | \$25,754           | \$10,967         |
| Tuolumne        | \$1,342,647                            | \$816,685            | \$358,565            | \$167,396            | \$2,648                          | \$993              | \$1,158            | \$497            |
| Ventura         | \$13,481,540                           | \$7,523,058          | \$4,112,731          | \$1,845,751          | \$22,865                         | \$8,574            | \$10,000           | \$4,291          |
| Yolo            | \$4,624,972                            | \$2,574,407          | \$1,400,936          | \$649,628            | \$15,404                         | \$5,776            | \$6,737            | \$2,891          |
| Yuba            | \$4,220,074                            | \$1,908,057          | \$1,643,922          | \$668,094            | \$7,220                          | \$2,707            | \$3,158            | \$1,355          |
| <b>Total</b>    | <b>\$1,248,309,410</b>                 | <b>\$647,564,241</b> | <b>\$420,215,959</b> | <b>\$180,529,210</b> | <b>\$2,707,000</b>               | <b>\$1,015,000</b> | <b>\$1,184,000</b> | <b>\$508,000</b> |