

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 2, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-60

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER
PLANNING ALLOCATION FOR FISCAL YEAR (FY) 2004/05

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the SFP Program. It is anticipated that a total of \$22,136,000 in State General Fund (SGF) will be made available upon approval of the FY 2004/05 Budget Act to those County Welfare Departments that run a SFP program as provided for under agreement with the California Department of Social Services (CDSS).

Counties are required to match the funds at the nonfederal sharing ratio for Child Welfare Services (CWS), which is 70 percent State and 30 percent County. Expenditures should be claimed to the following SFP Program Codes: 159, 168, 174, 175, 177 and 179 on the County Expense Claim (CEC). Any expenditures exceeding the allocation will be transferred to county share via State Use Only Code 501.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

**FY 2004/05
State Family Preservation
Permanent Transfer**

ATTACHMENT

COUNTY	FY 2004/05 SGF ALLOCATION
Alameda	\$1,852,916
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$0
Contra Costa	\$921,211
Del Norte	\$0
El Dorado	\$0
Fresno	\$0
Glenn	\$0
Humboldt	\$116,643
Imperial	\$0
Inyo	\$0
Kern	\$0
Kings	\$0
Lake	\$0
Lassen	\$0
Los Angeles	\$13,091,757
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$147,598
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$0
Napa	\$174,096
Nevada	\$0
Orange	\$0
Placer	\$188,580
Plumas	\$0
Riverside	\$321,577
Sacramento	\$1,180,201
San Benito	\$0
San Bernardino	\$0
San Diego	\$2,190,737
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$188,363
San Mateo	\$0
Santa Barbara	\$0
Santa Clara	\$907,039
Santa Cruz	\$100,435
Shasta	\$0
Sierra	\$0
Siskiyou	\$0
Solano	\$642,183
Sonoma	\$0
Stanislaus	\$112,664
Sutter	\$0
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$0
Ventura	\$0
Yolo	\$0
Yuba	\$0
Total	\$22,136,000