

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



April 22, 2004

COUNTY FISCAL LETTER (CFL) No. 03/04-52

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS  
ALL FOOD STAMP EMPLOYMENT AND TRAINING COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET)  
PROGRAM REVISED ALLOCATION FOR FEDERAL FISCAL  
YEAR (FFY) 2004 (DECEMBER 2003, MARCH 2004, JUNE 2004 &  
SEPTEMBER 2004 QUARTERS)

REFERENCE: FOOD STAMP COORDINATORS LETTER DATED NOVEMBER  
10, 2003

The United States Department of Agriculture (USDA), Food and Nutritional Services has approved the California Department of Social Services' FSET plan for a total of \$67,184,704 (\$11,610,675 in 100 percent funds, \$45,929,845 in administrative overmatch funds and \$9,644,190 in participant reimbursement funds).

The enclosed attachment displays the final allocation of FFY 2004 FSET funds by county and funding category. The 100 percent funds include the usual holdbacks for State Operations and Workers Compensation. The amounts for administrative overmatch and participant reimbursement were based on plans submitted by each participating county. These numbers will be adjusted at closeout, with actual expenditures split on a 50/50 basis between Federal and county share.

For information on program criteria and expenditure reporting please contact Tony Pyara in the Employment Bureau at (916) 657-2630. Questions concerning this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

DOUGLAS D. PARK, Chief  
Financial Management and Contracts Branch

**Food Stamp Employment Training  
Federal Fiscal Year 2004  
Final Allocation**

County	100 % Federal 1st Component Funds	Normal/Additional (50/0/50)		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2004 Total FSET Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$246,082	\$847,051	\$847,051	\$219,432	\$219,432	\$1,312,565	\$1,066,483	\$2,379,048
CONTRA COSTA	\$132,727	\$149,263	\$149,263	\$0	\$0	\$281,990	\$149,263	\$431,253
FRESNO	\$528,118	\$0	\$0	\$72,605	\$72,605	\$600,723	\$72,605	\$673,328
HUMBOLDT	\$110,635	\$0	\$0	\$7,967	\$7,967	\$118,602	\$7,967	\$126,569
KERN	\$479,623	\$0	\$0	\$3,608	\$3,608	\$483,231	\$3,608	\$486,839
LOS ANGELES	\$5,945,584	\$13,713,034	\$13,713,034	\$1,763,867	\$1,763,867	\$21,422,484	\$15,476,902	\$36,899,386
MARIN	\$49,209	\$50,575	\$50,575	\$5,712	\$5,712	\$105,496	\$56,287	\$161,783
MENDOCINO	\$86,214	\$81,611	\$81,611	\$11,424	\$11,424	\$179,249	\$93,035	\$272,284
MONTEREY	\$152,275	\$0	\$0	\$301	\$301	\$152,576	\$301	\$152,877
ORANGE	\$335,047	\$0	\$0	\$33,822	\$33,822	\$368,869	\$33,822	\$402,691
RIVERSIDE	\$218,101	\$0	\$0	\$16,235	\$16,235	\$234,336	\$16,235	\$250,571
SACRAMENTO	\$472,108	\$1,120,961	\$1,120,961	\$281,841	\$281,841	\$1,874,910	\$1,402,802	\$3,277,712
SAN BERNARDINO	\$728,352	\$55,000	\$55,000	\$82,676	\$82,676	\$866,028	\$137,676	\$1,003,704
SAN DIEGO	\$455,744	\$0	\$0	\$0	\$0	\$455,744	\$0	\$455,744
SAN FRANCISCO	\$462,556	\$5,803,219	\$5,803,219	\$2,174,071	\$2,174,071	\$8,439,846	\$7,977,290	\$16,417,136
SAN JOAQUIN	\$287,932	\$59,474	\$59,474	\$14,100	\$14,100	\$361,506	\$73,574	\$435,080
SAN LUIS OBISPO	\$51,939	\$0	\$0	\$1,804	\$1,804	\$53,743	\$1,804	\$55,547
SAN MATEO	\$49,189	\$508,119	\$508,119	\$31,507	\$31,507	\$588,815	\$539,626	\$1,128,441
SANTA CLARA	\$279,221	\$505,357	\$505,357	\$84,631	\$84,631	\$869,209	\$589,988	\$1,459,197
SANTA CRUZ	\$77,063	\$0	\$0	\$0	\$0	\$77,063	\$0	\$77,063
SHASTA	\$120,642	\$1,127	\$1,127	\$3,608	\$3,608	\$125,377	\$4,735	\$130,112
SONOMA	\$88,787	\$24,993	\$24,993	\$3,307	\$3,307	\$117,087	\$28,300	\$145,387
TRINITY	\$9,845	\$0	\$0	\$722	\$722	\$10,567	\$722	\$11,289
VENTURA	\$189,642	\$0	\$0	\$3,758	\$3,758	\$193,400	\$3,758	\$197,158
YOLO	\$54,040	\$45,138	\$45,138	\$5,097	\$5,097	\$104,275	\$50,234	\$154,507
<b>TOTAL</b>	<b>\$11,610,675</b>	<b>\$22,964,922</b>	<b>\$22,964,922</b>	<b>\$4,822,095</b>	<b>\$4,822,095</b>	<b>\$39,397,692</b>	<b>\$27,787,017</b>	<b>\$67,184,709</b>