

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 17, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-48

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2003/04 EMERGENCY ASSISTANCE (EA)
FOSTER CARE AUGMENTATION PLANNING ALLOCATION

REFERENCE: CFL 03/04-16, DATED AUGUST 8, 2003

The purpose of this letter is to provide counties with an augmentation of their allocation for the EA Foster Care Program due to the recently completed Governor's Budget process. Contingent upon Legislative approval of the appropriate FY 2003/04 budget documents, the amount identified on the enclosed attachment is your revised allocation. Upon approval of the budget documents, counties will be notified that the figures are final.

Due to updated actual expenditures, an adjustment of \$437,000 of Temporary Assistance for Needy Families (TANF) funds has been made available to the EA Foster Care Allocation. These funds are distributed based on the same methodology used in the original allocation. Please refer to CFL No. 03/04-16, dated August 8, 2003.

If you have any questions, please contact the Financial Management and Contracts Bureau – County Allocations Unit at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Management and Contracts Branch

Attachments

c: CWDA

Revised FY 2003/04
Emergency Assistance Foster Care Allocation

Attachment

Counties	Original Foster Care EA Allocation	Distribution of Augmented Funds	Revised Foster Care EA Allocation
ALAMEDA	\$349,850	\$29,560	\$379,410
ALPINE	\$0	\$0	\$0
AMADOR	\$781	\$66	\$847
BUTTE	\$0	\$0	\$0
CALAVERAS	\$6,059	\$512	\$6,571
COLUSA	\$0	\$0	\$0
CONTRA COSTA	\$149,266	\$12,612	\$161,878
DEL NORTE	\$26,042	\$2,200	\$28,242
EL DORADO	\$764	\$65	\$829
FRESNO	\$127,719	\$10,791	\$138,510
GLENN	\$736	\$62	\$798
HUMBOLDT	\$12,923	\$1,092	\$14,015
IMPERIAL	\$0	\$0	\$0
INYO	\$12,306	\$1,040	\$13,346
KERN	\$37,554	\$3,173	\$40,727
KINGS	\$4,071	\$344	\$4,415
LAKE	\$2,922	\$247	\$3,169
LASSEN	\$0	\$0	\$0
LOS ANGELES	\$2,187,923	\$184,864	\$2,372,787
MADERA	\$1,668	\$141	\$1,809
MARIN	\$3,952	\$334	\$4,286
MARIPOSA	\$0	\$0	\$0
MENDOCINO	\$76,890	\$6,497	\$83,387
MERCED	\$3,512	\$297	\$3,809
MODOC	\$0	\$0	\$0
MONO	\$0	\$0	\$0
MONTEREY	\$5,305	\$448	\$5,753
NAPA	\$634	\$54	\$688
NEVADA	\$1,256	\$106	\$1,362
ORANGE	\$367,606	\$31,060	\$398,666
PLACER	\$69,593	\$5,880	\$75,473
PLUMAS	\$0	\$0	\$0
RIVERSIDE	\$325,167	\$27,475	\$352,642
SACRAMENTO	\$17,174	\$1,451	\$18,625
SAN BENITO	\$1,420	\$120	\$1,540
SAN BERNARDINO	\$272,276	\$23,005	\$295,281
SAN DIEGO	\$128,409	\$10,850	\$139,259
SAN FRANCISCO	\$220,286	\$18,613	\$238,899
SAN JOAQUIN	\$35,358	\$2,987	\$38,345
SAN LUIS OBISPO	\$0	\$0	\$0
SAN MATEO	\$50,142	\$4,237	\$54,379
SANTA BARBARA	\$28,904	\$2,442	\$31,346
SANTA CLARA	\$312,978	\$26,445	\$339,423
SANTA CRUZ	\$71,542	\$6,045	\$77,587
SHASTA	\$12,497	\$1,056	\$13,553
SIERRA	\$0	\$0	\$0
SISKIYOU	\$1,454	\$123	\$1,577
SOLANO	\$43,409	\$3,668	\$47,077
SONOMA	\$51,402	\$4,343	\$55,745
STANISLAUS	\$8,900	\$752	\$9,652
SUTTER	\$5,302	\$448	\$5,750
TEHAMA	\$3,204	\$271	\$3,475
TRINITY	\$0	\$0	\$0
TULARE	\$43,652	\$3,688	\$47,340
TUOLUMNE	\$7,871	\$665	\$8,536
VENTURA	\$8,057	\$681	\$8,738
YOLO	\$53,617	\$4,530	\$58,147
YUBA	\$19,647	\$1,660	\$21,307
Total	\$5,172,000	\$437,000	\$5,609,000