

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 14, 2003

COUNTY FISCAL LETTER (CFL) NO. 03/04-14

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
CHIEF PROBATION OFFICERS

SUBJECT: CalWORKs CALIFORNIA YOUTH AUTHORITY (CYA) COUNTY CAMPS
YEAR-END ALLOCATION REDISTRIBUTION FOR FISCAL YEAR
(FY) 2002/03

On September 20, 2002, the California Department of Social Services (CDSS) sent CFL No. 02/03-22 which provided counties with their initial CYA County Camps allocation for FY 2002/03.

Consistent with agreements reached between the Chief Probation Officers of California (CPOC) and the CDSS, the entire \$32.7 million allocation is now being redistributed. This year-end allocation redistribution is based on a percent to total of each quarter's occupied bed count, which is applied to each quarter's portion of the annual appropriation (\$8,175,000 per quarter). The quarterly allocations are summed for the FY 2002/03 year-end redistribution. The actual quarterly occupied bed count data for FY 2002/03 was provided by the CPOC.

Because CYA County Camps and Juvenile Assessment/Treatment Facilities are controlled and tracked as one allocation, and a 15 percent administrative cap is applied during the closeout process, the enclosed attachment displays the redistributed CYA Camps allocation, the original Juvenile Assessment/Treatment Facilities Allocation per CFL No. 02/03-23, and a combined total allocation which has been broken into administrative and service amounts for tracking purposes. At closeout, any administrative costs claimed that exceeds 15 percent of the total combined allocation will be shifted to county share. The remaining 85 percent of the combined allocation is available for costs claimed for services provided under the TANF Probation program. Surplus administrative funds will be combined with service funds on a county specific basis during the closeout of the services portion of the allocation. Over-expenditures to services will also be transferred to county share.

If you have any questions concerning this allocation, please contact the County Financial Analysis Bureau at (916) 657-3806.

*Original Document
Signed By*

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

Year-End TANF Probation Allocation for FY 02/03

County	Reallocated CYA Camps for FY 02/03	Juvenile Assessment Allocation for FY 02/03 (CFL 02/03-23)	Reallocated Total for TANF Probation FY 02/03	Administrative Cap 15%	Services Allotment 85%
ALAMEDA	\$488,371	\$6,667,935	\$7,156,306	\$1,073,446	\$6,082,860
ALPINE	\$0	\$444	\$444	\$67	\$377
AMADOR	\$0	\$98,589	\$98,589	\$14,788	\$83,801
BUTTE	\$0	\$533,047	\$533,047	\$79,957	\$453,090
CALAVERAS	\$0	\$104,002	\$104,002	\$15,600	\$88,402
COLUSA	\$743,080	\$57,204	\$800,284	\$120,043	\$680,241
CONTRA COSTA	\$642,769	\$4,493,504	\$5,136,273	\$770,441	\$4,365,832
DEL NORTE	\$199,774	\$197,338	\$397,112	\$59,567	\$337,545
EL DORADO	\$0	\$511,713	\$511,713	\$76,757	\$434,956
FRESNO	\$1,352,144	\$3,619,404	\$4,971,548	\$745,732	\$4,225,816
GLENN	\$0	\$91,186	\$91,186	\$13,678	\$77,508
HUMBOLDT	\$0	\$286,623	\$286,623	\$42,993	\$243,630
IMPERIAL	\$0	\$574,363	\$574,363	\$86,154	\$488,209
INYO	\$0	\$241,575	\$241,575	\$36,236	\$205,339
KERN	\$1,842,554	\$4,333,734	\$6,176,288	\$926,443	\$5,249,845
KINGS	\$339,479	\$647,118	\$986,597	\$147,990	\$838,607
LAKE	\$0	\$314,736	\$314,736	\$47,210	\$267,526
LASSEN	\$0	\$92,651	\$92,651	\$13,898	\$78,753
LOS ANGELES	\$15,287,957	\$67,713,503	\$83,001,460	\$12,450,219	\$70,551,241
MADERA	\$336,371	\$401,297	\$737,668	\$110,650	\$627,018
MARIN	\$0	\$636,545	\$636,545	\$95,482	\$541,063
MARIPOSA	\$0	\$21,976	\$21,976	\$3,296	\$18,680
MENDOCINO	\$0	\$334,652	\$334,652	\$50,198	\$284,454
MERCED	\$0	\$583,173	\$583,173	\$87,476	\$495,697
MODOC	\$0	\$36,250	\$36,250	\$5,438	\$30,813
MONO	\$0	\$11,739	\$11,739	\$1,761	\$9,978
MONTEREY	\$305,580	\$1,019,257	\$1,324,837	\$198,726	\$1,126,111
NAPA	\$0	\$593,942	\$593,942	\$89,091	\$504,851
NEVADA	\$0	\$204,092	\$204,092	\$30,614	\$173,478
ORANGE	\$2,121,146	\$14,270,138	\$16,391,284	\$2,458,693	\$13,932,591
PLACER	\$0	\$451,261	\$451,261	\$67,689	\$383,572
PLUMAS	\$0	\$46,100	\$46,100	\$6,915	\$39,185
RIVERSIDE	\$604,697	\$5,421,237	\$6,025,934	\$903,890	\$5,122,044
SACRAMENTO	\$1,469,629	\$3,599,272	\$5,068,901	\$760,335	\$4,308,566
SAN BENITO	\$0	\$360,418	\$360,418	\$54,063	\$306,355
SAN BERNARDINO	\$450,716	\$5,845,386	\$6,296,102	\$944,415	\$5,351,687
SAN DIEGO	\$2,113,996	\$9,528,814	\$11,642,810	\$1,746,422	\$9,896,389
SAN FRANCISCO	\$182,374	\$3,232,706	\$3,415,080	\$512,262	\$2,902,818
SAN JOAQUIN	\$264,901	\$1,487,314	\$1,752,215	\$262,832	\$1,489,383
SAN LUIS OBISPO	\$0	\$1,015,645	\$1,015,645	\$152,347	\$863,298
SAN MATEO	\$388,429	\$3,201,176	\$3,589,605	\$538,441	\$3,051,164
SANTA BARBARA	\$583,804	\$2,794,054	\$3,377,858	\$506,679	\$2,871,179
SANTA CLARA	\$1,128,693	\$9,799,213	\$10,927,906	\$1,639,186	\$9,288,720
SANTA CRUZ	\$0	\$1,029,532	\$1,029,532	\$154,430	\$875,102
SHASTA	\$397,392	\$697,773	\$1,095,165	\$164,275	\$930,890
SIERRA	\$0	\$6,261	\$6,261	\$939	\$5,322
SISKIYOU	\$0	\$126,319	\$126,319	\$18,948	\$107,371
SOLANO	\$172,463	\$1,757,396	\$1,929,859	\$289,479	\$1,640,380
SONOMA	\$251,590	\$2,200,569	\$2,452,159	\$367,824	\$2,084,335
STANISLAUS	\$0	\$890,734	\$890,734	\$133,610	\$757,124
SUTTER	\$0	\$226,541	\$226,541	\$33,981	\$192,560
TEHAMA	\$0	\$241,999	\$241,999	\$36,300	\$205,699
TRINITY	\$0	\$58,673	\$58,673	\$8,801	\$49,872
TULARE	\$322,801	\$2,381,471	\$2,704,272	\$405,641	\$2,298,631
TUOLUMNE	\$0	\$118,934	\$118,934	\$17,840	\$101,094
VENTURA	\$586,728	\$2,886,464	\$3,473,192	\$520,979	\$2,952,213
YOLO	\$0	\$421,837	\$421,837	\$63,276	\$358,561
YUBA	\$122,562	\$194,171	\$316,733	\$47,510	\$269,223
TOTAL	\$32,700,000	\$168,713,000	\$201,413,000	\$30,211,950	\$171,201,050