

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

June 30, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-65

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: PROMOTING SAFE AND STABLE FAMILIES (PSSF) PROGRAM
(FORMERLY FEDERAL FAMILY PRESERVATION AND SUPPORT
PROGRAM-FPSP) PLANNING ALLOCATION FOR FISCAL YEAR (FY)
2003-04

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the PSSF Program for State Fiscal Year (SFY) 2003-04. In the past, PSSF was allocated on a Federal Fiscal Year (FFY) schedule (October 1 – September 30), however, beginning with the Budget Act of 2003, PSSF funds will be allocated on a State Fiscal Year (SFY) schedule.

In order to revise the PSSF allocation to a SFY, only three quarters of the grant total will be allocated to counties as the first quarter's funds were allocated as the fourth quarter of the FFY 2003 allocation. Therefore, claiming of expenditures for this allocation will be for the period of October 1, 2003 to June 30, 2004. The total federal funds available to counties for services that are provided during this FY is \$31,949,082.

Consistent with current policy, counties can utilize all funds provided in this allocation without a match at the local level. The California Department of Social Services (CDSS) will continue to meet the required 25 percent federal match by utilizing State and local expenditures in the State Family Preservation Program.

Fifty percent of the \$31,949,082 is allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age, and the remaining 50 percent of the funds allocated based on the county's proportional share of the total number of children in poverty. The minimum PSSF Program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

The PSSF Program costs are claimed to Program Codes 515 (Family Preservation Services), 516 (Family Support Services), 675 (Adoption Promotion and Support), and 676 (Time-Limited Family Reunification). Counties are expected to allocate at least 20

percent to each category or have a strong rationale if the allocations are below 20 percent for any one of the service categories. Counties that are not currently allocating a significant portion of 20 percent in each services category must provide a plan describing how they will progress to a significant portion of the 20 percent in all four categories by FFY 2004, as referenced in ACL No. 02-32.

Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

If you have questions or concerns regarding this allocation, please contact your County Financial Analysis Bureau Analyst at (916) 657-3806. Program questions or concerns related to the PSSF program should be addressed to the Children's Services Branch at (916) 445-2771.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**Promoting Safe & Stable Families
(Formerly Fed. Family Pres. & Support Program)
State Fiscal Year (SFY) 2003-04 Allocation**

County	FFY 2003 Allocation
Alameda	\$1,156,412
Alpine	\$10,000
Amador	\$19,569
Butte	\$205,616
Calaveras	\$32,084
Colusa	\$20,480
Contra Costa	\$660,316
Del Norte	\$32,701
El Dorado	\$109,593
Fresno	\$1,210,224
Glenn	\$37,983
Humboldt	\$143,105
Imperial	\$214,918
Inyo	\$17,858
Kern	\$846,623
Kings	\$158,156
Lake	\$57,503
Lassen	\$26,803
Los Angeles	\$10,392,226
Madera	\$138,020
Marin	\$127,263
Mariposa	\$12,498
Mendocino	\$95,051
Merced	\$332,255
Modoc	\$11,139
Mono	\$10,000
Monterey	\$391,899
Napa	\$80,211
Nevada	\$61,109
Orange	\$1,963,516
Placer	\$145,417
Plumas	\$21,242
Riverside	\$1,371,616
Sacramento	\$1,183,138
San Benito	\$40,105
San Bernardino	\$1,850,147
San Diego	\$2,377,602
San Francisco	\$475,469
San Joaquin	\$671,642
San Luis Obispo	\$167,857
San Mateo	\$412,583
Santa Barbara	\$324,801
Santa Clara	\$1,146,112
Santa Cruz	\$181,375
Shasta	\$177,240
Sierra	\$10,000
Siskiyou	\$49,687
Solano	\$324,693
Sonoma	\$300,996
Stanislaus	\$512,570
Sutter	\$87,753
Tehama	\$64,274
Trinity	\$17,242
Tulare	\$605,282
Tuolumne	\$39,327
Ventura	\$573,433
Yolo	\$139,962
Yuba	\$102,386
Total	\$31,949,082