

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



February 3, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-42

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2002/03 PLANNING AUGMENT TO IN-HOME  
SUPPORTIVE SERVICES (IHSS) PROGRAM ADMINISTRATIVE  
ALLOCATION AS A RESULT OF WELFARE & INSTITUTIONS  
CODE SECTION 12302.25

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 02/03-28 DATED  
SEPTEMBER 24, 2002

Contingent upon Legislative approval of the appropriate FY 2002/03 budget documents, the amounts identified on the enclosed attachment are your planning allocation augmentations for IHSS Administration current year allocation.

This new premise reflects the current year cost of administrative activities necessary for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code Section 12302.25.

For the current year, the estimated funding need for each of the participating counties was determined based on data received from two or more counties, by the Department of Social Services Disability and Adult Programs Branch in conjunction with the Estimates Branch.

Please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806, if you have questions concerning this allocation.

Sincerely,

GLORIA MERK  
Deputy Director  
Administration Division

Attachment

c: CWDA

**IHSS AUGMENTATION FOR FY 2002/03  
COUNTY EMPLOYER OF RECORD**

Attachment CFL 02/03-42

<b>Counties</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
ALAMEDA	\$0	\$0	\$0	\$0
ALPINE	\$135,000	\$64,895	\$49,074	\$21,032
AMADOR	\$135,000	\$64,895	\$49,074	\$21,032
BUTTE	\$0	\$0	\$0	\$0
CALAVERAS	\$0	\$0	\$0	\$0
COLUSA	\$0	\$0	\$0	\$0
CONTRA COSTA	\$0	\$0	\$0	\$0
DEL NORTE	\$0	\$0	\$0	\$0
EL DORADO	\$0	\$0	\$0	\$0
FRESNO	\$0	\$0	\$0	\$0
GLENN	\$0	\$0	\$0	\$0
HUMBOLDT	\$0	\$0	\$0	\$0
IMPERIAL	\$0	\$0	\$0	\$0
INYO	\$0	\$0	\$0	\$0
KERN	\$0	\$0	\$0	\$0
KINGS	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0
LASSEN	\$0	\$0	\$0	\$0
LOS ANGELES	\$0	\$0	\$0	\$0
MADERA	\$0	\$0	\$0	\$0
MARIN	\$0	\$0	\$0	\$0
MARIPOSA	\$135,000	\$64,895	\$49,074	\$21,032
MENDOCINO	\$0	\$0	\$0	\$0
MERCED	\$0	\$0	\$0	\$0
MODOC	\$0	\$0	\$0	\$0
MONO	\$0	\$0	\$0	\$0
MONTEREY	\$0	\$0	\$0	\$0
NAPA	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0
ORANGE	\$0	\$0	\$0	\$0
PLACER	\$0	\$0	\$0	\$0
PLUMAS	\$0	\$0	\$0	\$0
RIVERSIDE	\$0	\$0	\$0	\$0
SACRAMENTO	\$0	\$0	\$0	\$0
SAN BENITO	\$0	\$0	\$0	\$0
SAN BERNARDINO	\$0	\$0	\$0	\$0
SAN DIEGO	\$0	\$0	\$0	\$0
SAN FRANCISCO	\$0	\$0	\$0	\$0
SAN JOAQUIN	\$0	\$0	\$0	\$0
SAN LUIS OBISPO	\$0	\$0	\$0	\$0
SAN MATEO	\$0	\$0	\$0	\$0
SANTA BARBARA	\$0	\$0	\$0	\$0
SANTA CLARA	\$0	\$0	\$0	\$0
SANTA CRUZ	\$0	\$0	\$0	\$0
SHASTA	\$0	\$0	\$0	\$0
SIERRA	\$0	\$0	\$0	\$0
SISKIYOU	\$0	\$0	\$0	\$0
SOLANO	\$0	\$0	\$0	\$0
SONOMA	\$0	\$0	\$0	\$0
STANSLAUS	\$392,000	\$188,434	\$142,496	\$61,070
SUTTER	\$0	\$0	\$0	\$0
TEHAMA	\$0	\$0	\$0	\$0
TRINITY	\$0	\$0	\$0	\$0
TULARE	\$0	\$0	\$0	\$0
TUOLUMNE	\$135,000	\$64,895	\$49,074	\$21,032
VENTURA	\$0	\$0	\$0	\$0
YOLO	\$0	\$0	\$0	\$0
YUBA	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$932,000</b>	<b>\$448,012</b>	<b>\$338,791</b>	<b>\$145,196</b>