

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



ERRATA

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: REVISION TO THE FISCAL YEAR (FY) 2002/03 ALLOCATION FOR
THE CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY
TO KIDS (CalWORKs) SINGLE ALLOCATION

REFERENCE: COUNTY FISCAL LETTER (CFL) 02/03-19, DATED SEPTEMBER
26, 2002

This letter is to inform you of a correction to CFL 02/03-19 Attachments I and III for the CalWORKs Single Allocation. In CFL 02/03-19, the last column of Attachment III incorrectly summed the components. On Attachment I, the column entitled Welfare to Work Employment Services now reflects the corrected figures from Attachment III. The revised attachments are included in this letter.

If you have any questions, please contact your analyst in the County Financial Analysis Bureau at (916) 657-3806.

CalWORKs SINGLE ALLOCATION

ATTACHMENT I

SFY 2002/03

COUNTY	CalWORKs ELIGIBILITY ADMINISTRATION (FED/STATE)	WELFARE TO WORK EMPLOYMENT SERVICES (FED/STATE)	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY (FED/STATE)	CalWORKs CHILD CARE (FED/STATE)	TOTAL SINGLE ALLOCATION (FED/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
ALAMEDA	\$8,912,096	\$25,177,604	\$503,675	\$24,028,170	\$58,621,545	\$3,951,115
ALPINE	\$75,261	\$249,630	\$1,000	\$16,711	\$342,602	\$28,546
AMADOR	\$287,098	\$369,384	\$4,834	\$196,057	\$857,372	\$130,883
BUTTE	\$2,056,118	\$10,158,717	\$350,792	\$3,031,071	\$15,596,698	\$1,264,015
CALAVERAS	\$286,254	\$695,408	\$6,614	\$221,322	\$1,209,599	\$156,266
COLUSA	\$206,601	\$615,913	\$8,394	\$35,513	\$866,421	\$116,805
CONTRA COSTA	\$6,394,070	\$27,725,547	\$443,641	\$6,349,000	\$40,912,258	\$4,126,052
DEL NORTE	\$12,220	\$2,430,117	\$70,209	\$436,965	\$2,949,511	\$172,333
EL DORADO	\$886,768	\$3,308,021	\$83,437	\$579,841	\$4,858,066	\$583,489
FRESNO	\$8,612,204	\$23,441,826	\$2,132,987	\$14,179,519	\$48,366,536	\$4,022,882
GLENN	\$624,541	\$1,657,426	\$50,367	\$220,538	\$2,552,873	\$137,622
HUMBOLDT	\$1,680,191	\$5,449,102	\$129,988	\$993,064	\$8,252,345	\$673,396
IMPERIAL	\$1,966,366	\$5,640,101	\$106,077	\$2,002,483	\$9,715,027	\$913,325
INYO	\$75,319	\$735,027	\$1,781	\$329,771	\$1,141,899	\$150,860
KERN	\$8,111,636	\$24,812,454	\$1,420,464	\$13,874,017	\$48,218,571	\$3,474,028
KINGS	\$864,263	\$4,457,711	\$257,688	\$1,368,550	\$6,948,211	\$663,676
LAKE	\$1,061,481	\$3,151,995	\$100,227	\$737,762	\$5,051,466	\$86,313
LASSEN	\$258,561	\$899,709	\$22,132	\$369,803	\$1,550,204	\$132,876
LOS ANGELES	\$102,366,524	\$240,636,409	\$11,049,303	\$143,316,337	\$497,368,573	\$37,439,402
MADERA	\$710,085	\$3,988,310	\$268,118	\$1,313,011	\$6,279,524	\$574,869
MARIN	\$596,397	\$2,145,765	\$17,043	\$710,179	\$3,469,384	\$602,817
MARIPOSA	\$207,842	\$607,677	\$9,667	\$105,141	\$930,327	\$122,989
MENDOCINO	\$1,233,087	\$3,390,921	\$92,849	\$795,055	\$5,511,912	\$690,138
MERCED	\$3,187,838	\$12,861,679	\$452,544	\$3,710,217	\$20,212,279	\$1,227,051
MODOC	\$250,564	\$752,613	\$1,000	\$64,254	\$1,068,431	\$95,503
MONO	\$131,189	\$532,481	\$1,000	\$51,498	\$716,168	\$67,295
MONTEREY	\$5,209,346	\$6,792,761	\$304,240	\$2,702,383	\$15,008,730	\$1,822,830
NAPA	\$610,082	\$1,316,306	\$21,368	\$502,542	\$2,450,298	\$404,996
NEVADA	\$1,003,193	\$1,545,363	\$37,649	\$534,145	\$3,120,351	\$363,201
ORANGE	\$17,658,568	\$45,099,978	\$897,203	\$12,959,759	\$76,615,508	\$5,067,958
PLACER	\$1,858,117	\$4,802,579	\$77,586	\$1,645,919	\$8,384,201	\$873,776
PLUMAS	\$332,086	\$731,963	\$9,158	\$139,621	\$1,212,828	\$115,918
RIVERSIDE	\$19,608,615	\$30,774,448	\$1,515,349	\$28,301,736	\$80,200,148	\$5,089,580
SACRAMENTO	\$22,832,910	\$45,855,819	\$1,661,618	\$44,114,676	\$114,465,024	\$8,863,262
SAN BENITO	\$390,871	\$694,200	\$61,814	\$519,459	\$1,666,344	\$165,195
SAN BERNARDINO	\$22,281,548	\$42,712,033	\$2,191,240	\$46,220,085	\$113,404,906	\$9,939,989
SAN DIEGO	\$22,479,263	\$33,956,027	\$1,145,224	\$28,177,137	\$85,757,651	\$10,452,043
SAN FRANCISCO	\$5,367,439	\$22,383,839	\$247,258	\$10,112,226	\$38,110,762	\$4,188,115
SAN JOAQUIN	\$5,622,813	\$18,622,344	\$692,171	\$10,541,107	\$35,478,436	\$2,665,299
SAN LUIS OBISPO	\$1,959,883	\$6,907,341	\$73,771	\$1,257,776	\$10,198,770	\$977,647
SAN MATEO	\$4,122,879	\$5,972,583	\$62,069	\$2,736,955	\$12,894,486	\$1,844,535
SANTA BARBARA	\$2,454,640	\$7,571,696	\$319,757	\$3,120,891	\$13,466,985	\$1,835,578
SANTA CLARA	\$13,811,784	\$29,549,608	\$495,026	\$10,857,889	\$54,714,307	\$8,658,148
SANTA CRUZ	\$549,757	\$7,471,227	\$74,025	\$3,100,238	\$11,195,247	\$1,145,896
SHASTA	\$1,948,127	\$3,875,485	\$273,460	\$2,023,966	\$8,121,038	\$1,049,697
SIERRA	\$95,968	\$189,696	\$1,000	\$70,977	\$357,641	\$55,492
SISKIYOU	\$614,223	\$1,660,193	\$60,797	\$319,558	\$2,654,771	\$275,857
SOLANO	\$6,286,939	\$7,900,012	\$234,285	\$4,618,296	\$19,039,532	\$1,870,052
SONOMA	\$3,563,479	\$8,275,748	\$146,270	\$1,467,476	\$13,452,972	\$1,530,471
STANISLAUS	\$5,639,388	\$14,477,260	\$488,666	\$3,737,491	\$24,342,805	\$2,211,403
SUTTER	\$918,030	\$2,123,623	\$74,534	\$815,681	\$3,931,868	\$433,225
TEHAMA	\$597,826	\$2,613,675	\$97,682	\$403,394	\$3,712,577	\$318,172
TRINITY	\$142,166	\$582,089	\$10,430	\$99,805	\$834,490	\$120,795
TULARE	\$3,130,971	\$14,206,860	\$1,452,008	\$6,639,697	\$25,429,536	\$2,126,887
TUOLUMNE	\$657,806	\$932,586	\$29,000	\$181,803	\$1,801,196	\$273,339
VENTURA	\$5,621,125	\$9,660,379	\$400,651	\$6,753,968	\$22,436,123	\$2,656,485
YOLO	\$1,742,153	\$4,704,628	\$140,418	\$2,631,398	\$9,218,598	\$856,570
YUBA	\$1,159,348	\$4,972,976	\$156,445	\$1,242,097	\$7,530,866	\$683,799
TOTAL	\$331,325,919	\$794,826,874	\$31,038,000	\$457,586,000	\$1,614,776,793	\$140,540,757

FY 02/03 CalWORKs WTW EMPLOYMENT SERVICES ALLOCATION

ATTACHMENT III

COUNTY	CalWORKs EMPLOYMENT SERVICES BASIC	TRIBAL TANF	WTW OVERLAP SAVINGS	POSTAGE	STAFF DEVELOPMENT	60-MONTH CalWORKs TIME LIMIT SAVINGS	SAFETY NET/ JOB RETENTION	SINGLE ALLOCATION ADJUSTMENT	FY 2002/03 CalWORKs EMPLOY. SVCS. TOTAL ALLOCATION
									Federal/State
ALAMEDA	\$29,789,186	\$0	(\$516,944)	\$2,735	\$223,273	(\$5,834,075)	\$170,461	\$1,342,968	\$25,177,604
ALPINE	\$248,608	(\$597)	\$0	\$150	\$2,476	(\$3,007)	\$2,000	\$0	\$249,630
AMADOR	\$381,731	\$0	\$0	\$150	\$6,554	(\$21,051)	\$2,000	\$0	\$369,384
BUTTE	\$10,853,670	\$0	\$0	\$602	\$138,354	(\$846,543)	\$12,634	\$0	\$10,158,717
CALAVERAS	\$688,663	\$0	\$0	\$150	\$8,010	(\$31,576)	\$30,161	\$0	\$695,408
COLUSA	\$600,010	\$0	\$0	\$150	\$3,641	(\$15,036)	\$27,148	\$0	\$615,913
CONTRA COSTA	\$27,519,172	\$0	(\$295,313)	\$1,215	\$234,473	(\$1,756,238)	\$1,726,926	\$295,313	\$27,725,547
DEL NORTE	\$2,505,858	\$0	\$0	\$150	\$25,486	(\$111,268)	\$9,891	\$0	\$2,430,117
EL DORADO	\$3,016,347	(\$1,097)	\$0	\$150	\$34,050	(\$123,298)	\$381,869	\$0	\$3,308,021
FRESNO	\$27,874,637	\$0	\$0	\$2,894	\$305,834	(\$5,393,515)	\$651,976	\$0	\$23,441,826
GLENN	\$1,693,620	\$0	\$0	\$150	\$17,476	(\$73,678)	\$19,858	\$0	\$1,657,426
HUMBOLDT	\$5,789,376	\$0	\$0	\$354	\$84,206	(\$428,534)	\$3,700	\$0	\$5,449,102
IMPERIAL	\$6,440,161	\$0	(\$502,155)	\$556	\$36,409	(\$839,025)	\$2,000	\$502,155	\$5,640,101
INYO	\$725,031	\$0	\$0	\$150	\$9,466	(\$6,015)	\$6,395	\$0	\$735,027
KERN	\$23,670,646	\$0	\$0	\$3,055	\$145,635	(\$2,311,077)	\$3,256,271	\$47,924	\$24,812,454
KINGS	\$4,270,411	\$0	\$0	\$428	\$65,536	(\$255,617)	\$376,953	\$0	\$4,457,711
LAKE	\$3,322,193	\$0	\$0	\$178	\$5,825	(\$222,537)	\$46,337	\$0	\$3,151,995
LASSEN	\$932,474	\$0	\$0	\$150	\$10,194	(\$45,109)	\$2,000	\$0	\$899,709
LOS ANGELES	\$217,011,235	\$0	(\$16,399,388)	\$24,810	\$1,255,376	(\$50,618,145)	\$1,590,694	\$87,771,827	\$240,636,409
MADERA	\$4,153,104	\$0	(\$101,219)	\$455	\$39,322	(\$559,350)	\$354,779	\$101,219	\$3,988,310
MARIN	\$2,116,397	\$0	(\$1,274)	\$150	\$19,224	(\$135,327)	\$145,321	\$1,274	\$2,145,765
MARIPOSA	\$624,681	\$0	\$0	\$150	\$6,408	(\$25,562)	\$2,000	\$0	\$607,677
MENDOCINO	\$2,902,716	\$0	\$0	\$248	\$32,040	(\$228,552)	\$684,469	\$0	\$3,390,921
MERCED	\$14,321,526	\$0	\$0	\$1,249	\$94,663	(\$1,557,759)	\$2,000	\$0	\$12,861,679
MODOC	\$700,000	\$0	\$0	\$150	\$0	(\$27,065)	\$79,528	\$0	\$752,613
MONO	\$520,491	(\$245)	\$0	\$150	\$2,621	(\$1,504)	\$10,968	\$0	\$532,481
MONTEREY	\$5,807,627	\$0	\$0	\$479	\$49,836	(\$598,444)	\$768,812	\$764,451	\$6,792,761
NAPA	\$1,250,688	\$0	\$0	\$150	\$9,277	(\$27,065)	\$83,256	\$0	\$1,316,306
NEVADA	\$1,526,697	(\$711)	\$0	\$150	\$14,564	(\$22,554)	\$27,217	\$0	\$1,545,363
ORANGE	\$48,539,803	(\$65,551)	(\$2,196,903)	\$3,159	\$238,842	(\$7,073,068)	\$3,456,793	\$2,196,903	\$45,099,978
PLACER	\$4,695,074	(\$7,833)	\$0	\$156	\$40,050	(\$192,464)	\$267,597	\$0	\$4,802,579
PLUMAS	\$729,274	\$0	\$0	\$150	\$6,554	(\$6,015)	\$2,000	\$0	\$731,963
RIVERSIDE	\$33,026,085	(\$137,190)	(\$1,190,073)	\$4,454	\$312,096	(\$2,906,514)	\$475,517	\$1,190,073	\$30,774,448
SACRAMENTO	\$42,360,379	(\$45,450)	\$0	\$4,691	\$321,854	(\$13,849,921)	\$201,784	\$16,862,483	\$45,855,819
SAN BENITO	\$720,320	\$0	(\$15,094)	\$150	\$9,321	(\$37,591)	\$2,000	\$15,094	\$694,200
SAN BERNARDINO	\$46,585,502	(\$27,892)	(\$2,692,285)	\$7,979	\$680,991	(\$6,922,705)	\$2,388,158	\$2,692,285	\$42,712,033
SAN DIEGO	\$40,268,978	(\$17,965)	(\$1,760,670)	\$3,371	\$235,929	(\$7,267,036)	\$732,750	\$1,760,670	\$33,956,027
SAN FRANCISCO	\$21,681,817	\$0	(\$288,852)	\$1,145	\$147,092	(\$2,273,486)	\$2,827,270	\$288,852	\$22,383,839
SAN JOAQUIN	\$19,861,620	\$0	(\$2,137,932)	\$1,598	\$66,118	(\$2,483,994)	\$1,177,003	\$2,137,932	\$18,622,344
SAN LUIS OBISPO	\$6,250,325	\$0	(\$124,880)	\$162	\$73,546	(\$151,866)	\$735,173	\$124,880	\$6,907,341
SAN MATEO	\$5,767,824	\$0	(\$163,496)	\$163	\$29,127	(\$148,859)	\$324,328	\$163,496	\$5,972,583
SANTA BARBARA	\$7,816,863	\$0	(\$418,104)	\$535	\$66,992	(\$541,306)	\$228,612	\$418,104	\$7,571,696
SANTA CLARA	\$30,674,593	\$0	(\$1,300,049)	\$1,371	\$189,326	(\$3,846,281)	\$2,530,599	\$1,300,049	\$29,549,608
SANTA CRUZ	\$7,190,258	\$0	\$0	\$228	\$69,031	(\$408,987)	\$620,697	\$0	\$7,471,227
SHASTA	\$3,652,098	\$0	\$0	\$600	\$48,933	(\$508,226)	\$397,088	\$284,992	\$3,875,485
SIERRA	\$180,467	\$0	\$0	\$150	\$1,019	(\$1,504)	\$9,564	\$0	\$189,696
SISKIYOU	\$1,664,522	\$0	\$0	\$150	\$18,204	(\$193,968)	\$171,285	\$0	\$1,660,193
SOLANO	\$7,901,443	\$0	\$0	\$541	\$30,991	(\$974,351)	\$941,388	\$0	\$7,900,012
SONOMA	\$7,961,744	\$0	\$0	\$331	\$43,254	(\$224,041)	\$494,460	\$0	\$8,275,748
STANISLAUS	\$15,728,955	\$0	(\$667,073)	\$1,298	\$72,818	(\$1,336,726)	\$10,916	\$667,073	\$14,477,260
SUTTER	\$2,091,074	\$0	\$0	\$150	\$21,991	(\$70,671)	\$81,079	\$0	\$2,123,623
TEHAMA	\$2,700,298	\$0	\$0	\$179	\$34,952	(\$132,319)	\$10,565	\$0	\$2,613,675
TRINITY	\$609,374	\$0	\$0	\$150	\$8,156	(\$37,591)	\$2,000	\$0	\$582,089
TULARE	\$15,923,092	(\$86,121)	(\$1,053,097)	\$1,966	\$176,219	(\$2,834,339)	\$1,026,043	\$1,053,097	\$14,206,860
TUOLUMNE	\$981,595	\$0	\$0	\$162	\$10,194	(\$82,700)	\$23,336	\$0	\$932,586
VENTURA	\$9,918,317	\$0	(\$182,199)	\$741	\$91,750	(\$837,521)	\$487,092	\$182,199	\$9,660,379
YOLO	\$4,751,209	\$0	\$0	\$367	\$36,554	(\$574,386)	\$490,884	\$0	\$4,704,628
YUBA	\$5,275,456	\$0	\$0	\$295	\$37,867	(\$430,038)	\$89,396	\$0	\$4,972,976
TOTAL	\$796,765,315	(\$390,652)	(\$32,007,000)	\$77,898	\$6,000,000	(\$128,467,000)	\$30,683,000	\$122,165,313	\$794,826,874