

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 19, 2002

COUNTY FISCAL LETTER (CFL) NO. 02/03-09

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER
PLANNING ALLOCATION FOR FISCAL YEAR (FY) 2002/03

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the SFP Permanent Transfer program. It is anticipated that a total of \$34.5 million in Federal, State and County funds will be made available upon approval of the FY 2002/03 Budget Act.

The attachment displays the \$22.1 million State General Fund (SGF) planning allocation distribution to those County Welfare Departments that run a SFP program as provided for under agreement with the California Department of Social Services.

Counties are required to match the funds at the nonfederal sharing ratio for child welfare services, which is 70 percent State and 30 percent County. In addition, counties must continue to claim to codes 159, 168, 174, 175, 177 and 179 for SFP programs on the quarterly County Expense Claim. Any expenditures exceeding the allocation will be transferred to county share via State Use Only Code 501 Family Preservation Program (FPP).

Questions concerning the allocation methodology should be directed to your County Financial Analysis Bureau analyst at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**State Family Preservation - Permanent Transfer
FY 2002/03 Allocation**

County	FY 02/03 State General Fund Allocation
ALAMEDA	\$1,852,916
ALPINE	\$0
AMADOR	\$0
BUTTE	\$0
CALAVERAS	\$0
COLUSA	\$0
CONTRA COSTA	\$921,211
DEL NORTE	\$0
EL DORADO	\$0
FRESNO	\$0
GLENN	\$0
HUMBOLDT	\$116,643
IMPERIAL	\$0
INYO	\$0
KERN	\$0
KINGS	\$0
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$13,091,756
MADERA	\$0
MARIN	\$0
MARIPOSA	\$0
MENDOCINO	\$147,598
MERCED	\$0
MODOC	\$0
MONO	\$0
MONTEREY	\$0
NAPA	\$174,095
NEVADA	\$0
ORANGE	\$0
PLACER	\$188,580
PLUMAS	\$0
RIVERSIDE	\$321,577
SACRAMENTO	\$1,180,201
SAN BENITO	\$0
SAN BERNARDINO	\$0
SAN DIEGO	\$2,190,737
SAN FRANCISCO	\$0
SAN JOAQUIN	\$0
SAN LUIS OBISPO	\$188,364
SAN MATEO	\$0
SANTA BARBARA	\$0
SANTA CLARA	\$907,040
SANTA CRUZ	\$100,435
SHASTA	\$0
SIERRA	\$0
SISKIYOU	\$0
SOLANO	\$642,183
SONOMA	\$0
STANSLAUS	\$112,664
SUTTER	\$0
TEHAMA	\$0
TRINITY	\$0
TULARE	\$0
TUOLUMNE	\$0
VENTURA	\$0
YOLO	\$0
YUBA	\$0
Total	\$22,136,000