

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 12, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-09

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: PLANNING ALLOCATION FOR ADMINISTRATION OF THE NON-
ASSISTANCE FOOD STAMP (NAFS) AND FOSTER CARE (FC)
PROGRAMS FOR FISCAL YEAR (FY) 2001/02

The following funds are anticipated to be allocated with their respective programs: staff development for the Food Stamps (FS) Program is included in the Food Stamp Basic allocation; and Adoption Assistance Program (AAP) and staff development for Foster Care (FC) Program are included in the Foster Care Administration allocation.

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachments are your planning allocations for the Non-Assistance Food Stamp (NAFS) and Foster Care (FC) programs. It is anticipated that a total of \$32,084,700 for FC and \$231,699,216 for NAFS from the State General Fund (SGF) will be made available upon approval of the FY 2001/02 Budget Act.

The Budget Year (BY) adjustment is a result of lower revenues and other demands on the SGF. Therefore, the NAFS Basic and FC Basic allocations are being held to their current year allocation amounts. Attachments I and II reflect the anticipated SGF allocations for the administration of the NAFS and FC programs.

These allocations include staff and support, fraud, Food Stamp issuance, and staff development. Staff and support include funding for line staff and supervisors, administrators, clerical staff, overhead and Early Fraud Eligibility Workers (EWs). Fraud amounts include regular Welfare Fraud Investigators (WFIs), Early Fraud WFIs, District Attorney contracts and prosecution.

As in prior years, the FY 2001/02 Food Stamp administrative allocations for each of the 18 Performance Sample Counties (excluding Los Angeles County) include funding for the costs associated with positions to provide for the continuation of mandated Food Stamp quality control and data reporting activities. Staff development includes funding for basic costs in support of county eligibility worker staff development activities. The premises will be updated with the most recent data in the final allocation.

Attachment III provides the Temporary Assistance for Needy Families (TANF) allocation for the Emergency Assistance (EA) portion of FC.

Attachments IV and V provide you with descriptions of all premise items and a listing of applicable program codes for NAFS and FC. The administrative expenditures charged against these programs are tracked from the quarterly County Expense Claim (CEC).

Transferability of funds between FC and NAFS will continue to be allowed for the following counties: Alpine, Amador, Colusa, Glenn, Inyo, Lassen, Mariposa, Modoc, Mono, Plumas, Sierra and Trinity. It is anticipated that any surplus funds, within this small county group, will be redistributed at closeout among those counties who overspent their allocations.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

C: CWDA

**FY 01/02 NAFS PLANNING ALLOCATION
STATE FUNDS**

COUNTY	NAFS ADMIN BASIC	NATIONWIDE PRISONER MATCH	FOOD STAMP STAFF DEVELOPMENT	PA to NA FUND SHIFT	CALIFORNIA FOOD ASSISTANCE PROGRAM (CFAP)	SFIS SAVINGS	DECEASED PERSON MATCH	QUARTERLY REPORTING	INACCESSIBLE VEHICLE RESOURCE	FRAUD INVESTIGATOR TRAINING	LEADER SAVINGS	NAFS STATE FUNDS
Alameda	\$6,307,293	\$1,010	\$140,926	\$2,481,936	\$367,615	(\$25,643)	\$61	\$0	\$6,117	\$1,814	\$0	\$9,281,129
Alpine	\$12,394	\$50	\$4,509	\$11,684	\$656	(\$45)	\$25	\$0	\$50	\$50	\$0	\$29,373
Amador	\$104,825	\$50	\$5,941	\$77,244	\$11,158	(\$779)	\$25	\$0	\$186	\$61	\$0	\$198,711
Butte	\$933,689	\$491	\$15,721	\$521,758	\$164,267	(\$11,458)	\$30	\$0	\$2,733	\$50	\$0	\$1,627,281
Calaveras	\$136,730	\$67	\$10,782	\$78,112	\$22,779	(\$1,587)	\$25	\$0	\$379	\$50	\$0	\$247,337
Colusa	\$112,937	\$50	\$7,963	\$55,923	\$12,708	(\$887)	\$25	\$0	\$212	\$50	\$0	\$188,981
Contra Costa	\$3,587,778	\$416	\$34,431	\$1,404,695	\$158,368	(\$11,046)	\$25	\$0	\$2,635	\$1,527	\$0	\$5,178,829
Del Norte	\$128,077	\$107	\$16,250	\$34,206	\$36,159	(\$2,522)	\$25	\$0	\$602	\$137	\$0	\$213,041
El Dorado	\$534,875	\$133	\$17,733	\$236,233	\$47,346	(\$3,301)	\$25	\$0	\$788	\$341	\$0	\$834,173
Fresno	\$3,123,436	\$1,691	\$24,163	\$2,043,533	\$576,376	(\$40,203)	\$102	\$0	\$9,591	\$50	\$0	\$5,738,739
Glenn	\$152,181	\$64	\$16,210	\$133,027	\$21,660	(\$1,512)	\$25	\$0	\$361	\$273	\$0	\$322,289
Humboldt	\$923,600	\$340	\$20,803	\$481,674	\$118,655	(\$8,277)	\$25	\$0	\$1,974	\$614	\$0	\$1,539,408
Imperial	\$543,698	\$526	\$9,337	\$477,953	\$169,848	(\$11,846)	\$32	\$0	\$2,826	\$68	\$0	\$1,192,442
Inyo	\$120,732	\$50	\$9,662	\$45,554	\$12,995	(\$905)	\$25	\$0	\$216	\$50	\$0	\$188,379
Kern	\$2,532,186	\$1,403	\$73,321	\$1,536,108	\$483,887	(\$33,751)	\$86	\$0	\$8,053	\$1,555	\$0	\$4,602,848
Kings	\$471,216	\$336	\$18,613	\$284,331	\$113,103	(\$7,889)	\$25	\$0	\$1,882	\$816	\$0	\$882,433
Lake	\$199,897	\$190	\$9,458	\$241,170	\$63,156	(\$4,405)	\$25	\$0	\$1,051	\$82	\$0	\$510,624
Lassen	\$101,372	\$51	\$13,086	\$73,336	\$17,518	(\$1,221)	\$25	\$0	\$292	\$50	\$0	\$204,509
Los Angeles	\$49,005,635	\$14,605	\$338,063	\$27,614,041	\$5,080,220	(\$354,349)	\$888	\$417,000	\$84,541	\$17,598	(\$2,126,840)	\$80,091,402
Madera	\$446,083	\$383	\$20,010	\$197,314	\$127,401	(\$8,887)	\$25	\$0	\$2,120	\$546	\$0	\$784,995
Marin	\$632,551	\$129	\$13,813	\$351,185	\$45,310	(\$3,160)	\$25	\$0	\$754	\$215	\$0	\$1,040,822
Mariposa	\$67,672	\$50	\$7,896	\$70,377	\$10,692	(\$746)	\$25	\$0	\$178	\$137	\$0	\$156,281
Mendocino	\$868,807	\$190	\$6,818	\$300,791	\$65,643	(\$4,579)	\$25	\$0	\$1,093	\$478	\$0	\$1,239,266
Merced	\$1,353,234	\$392	\$12,127	\$721,429	\$139,571	(\$9,735)	\$25	\$0	\$2,322	\$587	\$0	\$2,219,952
Modoc	\$41,122	\$50	\$7,906	\$61,037	\$8,556	(\$595)	\$25	\$0	\$142	\$50	\$0	\$118,293
Mono	\$55,363	\$50	\$16,882	\$49,098	\$4,557	(\$319)	\$25	\$0	\$76	\$50	\$0	\$125,782
Monterey	\$2,140,471	\$520	\$39,392	\$1,052,870	\$180,833	(\$12,612)	\$32	\$0	\$3,009	\$327	\$0	\$3,404,842
Napa	\$563,584	\$89	\$12,479	\$186,523	\$31,076	(\$2,168)	\$25	\$0	\$517	\$175	\$0	\$792,300
Nevada	\$445,801	\$72	\$26,924	\$235,489	\$25,464	(\$1,777)	\$25	\$0	\$424	\$204	\$0	\$732,626
Orange	\$6,264,518	\$1,453	\$45,371	\$4,199,573	\$515,667	(\$35,967)	\$89	\$0	\$8,582	\$50	\$0	\$10,999,336
Placer	\$665,132	\$96	\$22,105	\$453,101	\$39,655	(\$2,766)	\$25	\$0	\$660	\$273	\$0	\$1,178,281
Plumas	\$83,320	\$50	\$10,734	\$74,130	\$8,685	(\$607)	\$25	\$0	\$145	\$68	\$0	\$176,550
Riverside	\$4,958,859	\$1,069	\$49,273	\$3,956,008	\$391,920	(\$27,335)	\$65	\$0	\$6,522	\$4,680	\$0	\$9,341,061
Sacramento	\$6,016,145	\$1,468	\$48,505	\$5,350,687	\$546,335	(\$38,108)	\$90	\$0	\$9,092	\$5,307	\$0	\$11,939,521
San Benito	\$114,307	\$60	\$11,483	\$80,692	\$20,924	(\$1,458)	\$25	\$0	\$348	\$191	\$0	\$226,572
San Bernardino	\$5,168,099	\$2,394	\$51,316	\$5,299,770	\$813,885	(\$56,769)	\$146	\$0	\$13,544	\$4,938	\$0	\$11,297,323
San Diego	\$5,827,296	\$1,387	\$37,270	\$4,660,978	\$522,953	(\$36,475)	\$85	\$0	\$8,703	\$50	\$0	\$11,022,247
San Francisco	\$5,809,947	\$1,187	\$68,017	\$2,654,622	\$421,352	(\$29,389)	\$73	\$0	\$7,012	\$546	\$0	\$8,933,367
San Joaquin	\$2,138,201	\$959	\$25,674	\$1,192,348	\$327,037	(\$22,810)	\$59	\$0	\$5,443	\$968	\$0	\$3,667,879
San Luis Obispo	\$893,303	\$168	\$10,845	\$695,924	\$61,408	(\$4,284)	\$25	\$0	\$1,022	\$464	\$0	\$1,658,875
San Mateo	\$1,116,812	\$111	\$19,072	\$944,624	\$44,833	(\$3,127)	\$25	\$0	\$746	\$627	\$0	\$2,123,723
Santa Barbara	\$1,271,276	\$291	\$13,028	\$624,481	\$114,052	(\$7,955)	\$25	\$0	\$1,897	\$50	\$0	\$2,017,145
Santa Clara	\$5,732,886	\$788	\$104,736	\$3,433,521	\$293,117	(\$20,444)	\$48	\$0	\$4,878	\$50	\$0	\$9,549,580
Santa Cruz	\$961,587	\$167	\$10,450	\$238,012	\$65,076	(\$4,540)	\$25	\$0	\$1,083	\$464	\$0	\$1,272,324
Shasta	\$760,746	\$415	\$21,000	\$539,371	\$141,365	(\$9,861)	\$25	\$0	\$2,352	\$50	\$0	\$1,455,463
Sierra	\$49,870	\$50	\$5,912	\$45,891	\$1,633	(\$114)	\$25	\$0	\$50	\$50	\$0	\$103,367
Siskiyou	\$379,095	\$110	\$28,006	\$178,516	\$38,031	(\$2,652)	\$25	\$0	\$633	\$50	\$0	\$621,814
Solano	\$1,535,439	\$209	\$29,966	\$1,323,806	\$76,614	(\$5,343)	\$25	\$0	\$1,275	\$1,077	\$0	\$2,963,068
Sonoma	\$952,931	\$218	\$30,022	\$938,051	\$79,782	(\$5,565)	\$25	\$0	\$1,328	\$900	\$0	\$1,997,692
Stanislaus	\$2,315,911	\$538	\$54,871	\$1,355,350	\$189,424	(\$13,214)	\$33	\$0	\$3,152	\$955	\$0	\$3,907,020
Sutter	\$319,725	\$146	\$11,985	\$225,326	\$50,951	(\$3,554)	\$25	\$0	\$848	\$218	\$0	\$605,670
Tehama	\$292,799	\$161	\$12,617	\$139,684	\$54,427	(\$3,797)	\$25	\$0	\$906	\$50	\$0	\$496,872
Trinity	\$85,497	\$50	\$18,351	\$48,563	\$12,052	(\$842)	\$25	\$0	\$201	\$123	\$0	\$164,020
Tulare	\$1,713,504	\$755	\$29,187	\$1,105,786	\$276,077	(\$19,257)	\$47	\$0	\$4,595	\$50	\$0	\$3,110,744
Tuolumne	\$223,453	\$86	\$15,741	\$127,329	\$30,038	(\$2,096)	\$25	\$0	\$500	\$204	\$0	\$395,280
Ventura	\$2,878,380	\$549	\$31,173	\$1,574,722	\$197,370	(\$13,767)	\$34	\$0	\$3,284	\$50	\$0	\$4,671,795
Yolo	\$569,772	\$153	\$59,919	\$398,317	\$54,459	(\$3,797)	\$25	\$0	\$907	\$68	\$0	\$1,079,823
Yuba	\$650,335	\$204	\$19,977	\$298,186	\$70,301	(\$4,903)	\$25	\$0	\$1,168	\$424	\$0	\$1,035,717
TOTAL	\$135,396,384	\$38,847	\$1,847,825	\$83,216,000	\$13,577,000	(\$947,000)	\$3,000	\$417,000	\$226,000	\$51,000	(\$2,126,840)	\$231,699,216

FY 01/02 Foster Care Allocation
State Funds

County	Foster Care Admin Basic	AAP Allocation*	FC Staff Development	Kin-GAP Savings	Total Foster Care State
Alameda	\$1,717,509	\$80,353	\$5,019	\$0	\$1,802,881
Alpine	\$7,188	\$50	\$566	\$0	\$7,804
Amador	\$10,739	\$592	\$149	(\$257)	\$11,223
Butte	\$145,944	\$33,421	\$1,674	(\$8,081)	\$172,958
Calaveras	\$14,035	\$1,458	\$383	(\$730)	\$15,146
Colusa	\$9,905	\$875	\$157	(\$203)	\$10,734
Contra Costa	\$740,898	\$78,406	\$3,369	(\$3,852)	\$818,821
Del Norte	\$19,978	\$3,411	\$1,005	(\$14)	\$24,380
El Dorado	\$85,282	\$8,785	\$537	(\$946)	\$93,658
Fresno	\$752,595	\$58,709	\$2,107	(\$12,041)	\$801,370
Glenn	\$22,638	\$4,831	\$1,045	(\$419)	\$28,095
Humboldt	\$74,104	\$17,961	\$512	(\$905)	\$91,672
Imperial	\$72,962	\$4,654	\$163	(\$1,054)	\$76,725
Inyo	\$27,570	\$303	\$488	\$0	\$28,361
Kern	\$444,756	\$69,133	\$3,387	(\$8,581)	\$508,695
Kings	\$39,269	\$14,728	\$165	(\$987)	\$53,175
Lake	\$22,959	\$3,939	\$692	(\$919)	\$26,671
Lassen	\$16,374	\$2,621	\$1,124	\$0	\$20,119
Los Angeles	\$12,163,299	\$1,001,824	\$22,875	(\$758,909)	\$12,429,089
Madera	\$26,665	\$5,674	\$290	(\$432)	\$32,197
Marin	\$84,427	\$11,625	\$397	(\$270)	\$96,179
Mariposa	\$7,426	\$714	\$224	\$0	\$8,364
Mendocino	\$94,767	\$9,433	\$268	(\$176)	\$104,292
Merced	\$111,687	\$21,985	\$317	(\$446)	\$133,543
Modoc	\$4,636	\$636	\$214	\$0	\$5,486
Mono	\$10,267	\$155	\$373	\$0	\$10,795
Monterey	\$258,447	\$25,866	\$1,208	(\$514)	\$285,007
Napa	\$77,925	\$5,359	\$716	(\$838)	\$83,162
Nevada	\$27,712	\$4,878	\$481	(\$324)	\$32,747
Orange	\$1,031,127	\$156,289	\$3,057	(\$27,636)	\$1,162,837
Placer	\$154,660	\$9,485	\$2,255	(\$2,338)	\$164,062
Plumas	\$18,603	\$1,228	\$431	(\$676)	\$19,586
Riverside	\$1,587,890	\$107,482	\$14,306	(\$66,557)	\$1,643,121
Sacramento	\$1,945,005	\$170,734	\$4,189	(\$24,650)	\$2,095,278
San Benito	\$15,057	\$1,286	\$697	\$0	\$17,040
San Bernardino	\$1,431,485	\$87,902	\$5,418	(\$14,744)	\$1,510,061
San Diego	\$1,432,306	\$311,768	\$4,197	(\$23,041)	\$1,725,230
San Francisco	\$1,299,440	\$80,706	\$2,443	(\$5,257)	\$1,377,332
San Joaquin	\$183,266	\$93,320	\$460	(\$3,203)	\$273,843
San Luis Obispo	\$158,162	\$21,355	\$304	(\$2,960)	\$176,861
San Mateo	\$510,054	\$31,269	\$2,008	(\$743)	\$542,588
Santa Barbara	\$237,035	\$15,010	\$476	(\$338)	\$252,183
Santa Clara	\$1,190,727	\$74,420	\$2,375	(\$11,514)	\$1,256,008
Santa Cruz	\$222,889	\$24,195	\$579	(\$122)	\$247,542
Shasta	\$59,622	\$25,093	\$315	(\$2,622)	\$82,408
Sierra	\$9,721	\$96	\$178	\$0	\$9,995
Siskiyou	\$28,323	\$5,403	\$414	(\$68)	\$34,072
Solano	\$237,344	\$15,911	\$484	\$0	\$253,739
Sonoma	\$115,518	\$18,900	\$428	(\$568)	\$134,278
Stanislaus	\$203,273	\$43,632	\$954	(\$1,635)	\$246,224
Sutter	\$19,175	\$8,167	\$195	(\$405)	\$27,132
Tehama	\$37,311	\$5,470	\$578	(\$527)	\$42,832
Trinity	\$5,302	\$784	\$934	(\$27)	\$6,993
Tulare	\$293,443	\$60,957	\$811	(\$16,825)	\$338,386
Tuolumne	\$31,653	\$3,006	\$499	\$0	\$35,158
Ventura	\$361,037	\$32,806	\$1,607	(\$1,284)	\$394,166
Yolo	\$115,147	\$20,075	\$981	(\$365)	\$135,838
Yuba	\$49,562	\$16,672	\$323	\$0	\$66,557
Total	\$30,076,100	\$2,915,800	\$101,800	(\$1,009,000)	\$32,084,700

* Includes AAP Staff Development Funds.

FY 01/02 Foster Care Allocation EA TANF
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County	01/02 Foster Care EA
Alameda	\$299,686
Alpine	\$0
Amador	\$7,337
Butte	\$0
Calaveras	\$0
Colusa	\$3,052
Contra Costa	\$50,686
Del Norte	\$3,095
El Dorado	\$13,216
Fresno	\$120,313
Glenn	\$465
Humboldt	\$13,755
Imperial	\$0
Inyo	\$25,895
Kern	\$18,725
Kings	\$4,769
Lake	\$2,192
Lassen	\$607
Los Angeles	\$1,718,328
Madera	\$0
Marin	\$1,965
Mariposa	\$0
Mendocino	\$91,593
Merced	\$5,475
Modoc	\$0
Mono	\$0
Monterey	\$29,950
Napa	\$169
Nevada	\$2,120
Orange	\$452,305
Placer	\$15,072
Plumas	\$0
Riverside	\$340,126
Sacramento	\$237,186
San Benito	\$0
San Bernardino	\$200,973
San Diego	\$85,127
San Francisco	\$137,233
San Joaquin	\$41,092
San Luis Obispo	\$42,227
San Mateo	\$166,767
Santa Barbara	\$21,304
Santa Clara	\$219,702
Santa Cruz	\$17,570
Shasta	\$7,793
Sierra	\$0
Siskiyou	\$16,911
Solano	\$6,419
Sonoma	\$26,261
Stanislaus	\$9,461
Sutter	\$7,731
Tehama	\$2,411
Trinity	\$0
Tulare	\$43,581
Tuolumne	\$9,714
Ventura	\$17,600
Yolo	\$11,519
Yuba	\$17,525
Total	\$4,567,000

FY 01-02 NON-ASSISTANCE FOOD STAMPS - ALLOCATED PREMISES		COST	SAVINGS
The following provides a brief description of each premise amount contained in your NAFS Planning Allocation			
Nationwide Prisoner Match (SB1556)	This premise provides funds for the administrative costs related to the tracking of clients that are incarcerated which results in the reduction of public benefits/payment to ineligible individuals. Allocations were based on the FG/U Continuing caseload for Calendar Year 2000, and the allocation was adjusted to guarantee that each county receives a minimum of \$50 in State funds.	X	
Food Stamp Staff Development	This premise provides counties with funding for Staff Development. The costs were based on Calendar Year 2000 Food Stamp expenditures and current year budgeted full-time equivalent (FTE) Eligibility workers. An adjustment was made to the allocation to fund the State share of costs for staff training among the 41 counties of the Inter-County Policy and Planning Committee, which contracts with the University of California, Davis.	X	
PA to NA Fund Shift	This premise shifts funds from the CalWORKs Eligibility Program to the NAFS Program to pay a share of eligibility costs associated with the Food Stamps Program. Each county's percent to statewide total of the 2000/01 CalWORKs eligibility allocation from the PCABs submitted was used to estimate each county's shift. (This premise will be updated in the final allocation).	X	
California Food Assistance Program (CFAP)	The California Food Assistance Program (CFAP) provides for a state only food stamp program for legal non-citizens who are under the age of 18 or are over the age of 64. The administrative costs associated with the tracking of these clients were allocated by multiplying the percent to total ratio of Calendar Year 2000 NAFS Intake and Continuing caseloads to the statewide total.	X	
Statewide Fingerprint Imaging System (SFIS) Savings	This Premise reflects the savings associated with denying aid and deterring welfare fraud through a statewide fingerprint imaging system (SFIS). The savings were allocated by multiplying each county's percent to total ratio of Calendar Year 2000 NAFS Intake and Continuing caseloads to the statewide total.		X
Deceased Person Match (DPM)	This premise reflects the grant savings and administrative costs associated with collecting overpayments made to California Work Opportunity and Responsibility to Kids (CalWORKs) and food stamp cases for deceased persons who are counted as members of a CalWORKs assistance unit and/or food stamp household in the computation of benefits. The allocation for this premise was calculated by multiplying each county's percent to total Calendar Year 2000 NAFS Continuing caseload by the statewide total, while guaranteeing counties a minimum of \$25 in State funds.	X	
Quarterly Reporting (AB 510)	This premise reflects the administrative costs for reprogramming automated systems as a result of requiring California Work Opportunity and Responsibility to Kids (CalWORKs) and food stamp recipients to submit quarterly rather than monthly reports (SAWS 7 or CW 7). At this time, L.A. County is the only county receiving an allocation for this premise for FY 2001/02.	X	
Inaccessible Vehicle Resource	This premise reflects the grant and administrative costs to the California Work Opportunity and Responsibility to Kids (CalWORKs) Program and the California Food Assistance Program (CFAP) as well as the administrative costs to the Food Stamps (FS) Program associated with changes to the federal FS Program regulations implementing new vehicle valuation rules. This allocation was calculated by multiplying each county's percent to total ratio of Calendar Year 2000 NAFS Intake and Continuing caseloads to the statewide total, and guarantees each county a minimum allocation of \$50 in State funds.	X	
Fraud Investigator Training (AB 2059)	This premise reflects the administrative costs associated with increasing the minimum level of training for welfare fraud investigators and inspectors appointed as peace officers on or after January 1, 2001. These newly appointed welfare fraud investigators and inspectors will be required to complete a specialized investigators basic course (SIBC) approved by the Commission on Peace Officer Standards and Training within one year of being hired. This allocation was calculated by multiplying each county's percent to total ratio of current year budgeted Fraud Investigators by the statewide total, and was adjusted to guarantee that each county receives a minimum floor of \$50 in State funds.	X	
Los Angeles Eligibility, Automated Determination, Evaluation and Reporting (LEADER)	This premise reflects anticipated savings associated with the maintenance and operation of Los Angeles County's Legacy systems, as identified within the June 2001 LEADER IAPDU. With the implementation of the SAWS-LEADER system in the County, the cost of the existing Legacy systems will be reduced.		X

FY 01-02 FOSTER CARE ADMINISTRATION - PREMISE

COST SAVINGS

Adoptions Assistance Program (AAP) AAP Staff Development	AAP funds were allocated using data for calendar year 2000, provided by the Adoptions Initiative Bureau. The allocation was adjusted to guarantee that each county receives a minimum of \$50 in State funds. Federally eligible AAP cases have a funding ratio of 50 percent Federal funds and 50 percent State funds. Non-Federally eligible cases are 100 percent State funded. Staff Development for the AAP is 75% Federally funded and 25% State funded.	X	
FC Staff Development	This premise provides counties with funding for Staff Development. The costs were based on Calendar Year 2000 Foster Care expenditures and current year budgeted full-time equivalent (FTE) Eligibility workers. An adjustment was made to the allocation to fund the State share of costs for staff training among the 41 counties of the Inter-County Policy and Planning Committee, which contracts with the University of California, Davis.	X	
Kinship Guardianship Assistance Payment (Kin-GAP) Program Savings	The premise represents an estimated savings of State General Funds in Foster Care due to those cases being diverted from placement and/or services. The distribution was based on a percent to total of each county's actual Kin-GAP caseload for July 00 through January 01 and projected caseload from February 01 through June 01.		X
Emergency Assistance Foster Care (EA/FC)	This premise provides funds to counties for the Emergency Assistance portion of Foster Care. Individual county allocations were calculated by multiplying the percent to total ratio of expenditures for the 2000 calendar year to the statewide total allocation. Effective December 1999 EA/FC is funded 85% from the TANF block grant, with a 15% county share. Expenditures exceeding the TANF allocations, will be shifted to county share.	X	

The state share of administration costs reported on the County Expense Claim (CEC) will be charged to the allocation as follows:

FOSTER CARE (FC) DFA 327.4 & 327.5

- 223 – EA FC Eligibility
- 230 – Adoptions Assistance IV-E
- 345 – AFDC Foster Care Eligibility
- 613 – AFDC Foster Care Eligibility – Voluntary Program

FC State Use Only Code

- 612 – Foster Care (including AAP) Overmatch
- 199 – EA Foster Care Overmatch

FOOD STAMPS (FS) DFA 327.4 & 327.5

- 211 – FS Issuance & EBT Project
- 214 – FSOLIS
- 218 – NAFS-IEVS
- 234 – Fraud – NAFS AFIRM (LA County) PDQ Contract
- 262 – U.S. Residency Project – NAFS
- 268 – SAVE Program – NAFS
- 275 – EFD/P – NAFS
- 310 – NAFS – Fraud
- 312 – PA Food Stamp Fraud
- 334 – Fraud – NAFS AFIRM (LA County) PDQ Contract
- 341 – EFD/P – NAFS (WFI)
- 343 – NAFS Eligibility
- 344 – NAFS Program Integrity
- 347 – NAFS Quality Control
- 606 – CFAP – Families
- 609 – CFAP – Singles
- 611 – NAFS – Jail Match (SB1556)

FS State Use Only Codes

- 284 – SUO - NAFS
- 298 – SUO-NAFS SB90

For Your Information Only:

- 070 – Federal Grant Reduction

*As a final note, some counties have expressed concern regarding the impact of Program Code 070, "Federal Grant Reduction," on their NAFS allocation. Program Code 070, effective June 1999, was established to back fill the loss of Federal Food Stamp funds with State General Fund. The loss of this Federal funding was the result of a Federal Public Law 105-185 (signed June 23, 1998). This code will not impact your NAFS allocation, although it will impact the funding ratio of your payment. It is completely out of the ledger allocation control process and is

a fixed shift amount each quarter. If you need more information regarding this adjustment, please call (916) 657-3390 and ask for the Federal Reporting Section.