

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 6, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-67

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL FOOD STAMP EMPLOYMENT AND TRAINING COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET) PROGRAM
PRELIMINARY ALLOCATION FOR FEDERAL FISCAL YEAR 2001
(DECEMBER 2000, MARCH 2001, JUNE 2001 & SEPTEMBER 2001
QUARTERS)

Attached is your preliminary FSET allocation for Federal Fiscal Year (FFY) 2001. Please note that this allocation reflects FFY 2001 with no breakout for State Fiscal Year quarters. The Federal Food and Nutrition Service (FNS) reduced the 100 percent Federal funds from their original allocation by \$6,182,000. We are, however, requesting that FNS allow a \$6,182,000 increase in the Normal/Additional Program (50/0/50) funding. The attachment shows all components of the FSET program including the requested Normal/Additional which is not yet approved by FNS.

The statewide Maintenance of Effort (MOE) for county and state participation in the Second Component of 100 percent costs is based on the FFY 1996 closeout. Individual county MOE is calculated on a percent to total of the Second Component of the 100 percent Federal grant. This means that the county MOE will be based on a percentage of expenditures claimed from the Second Component funds. The State and county MOE is matched with Federal funds.

The total allocation is based on the funding levels each county requested as part of the planning process and the availability of State and Federal funds including the anticipated approval of \$6,182,000 in 50/50 funding described above. Counties that chose not to participate have not been allocated funds. This FSET allocation is subject to Federal grant adjustments and State budget authority.

Maximum reimbursement rates were established by the FNS effective October 1, 1998. The allowable rates are \$30 for an offered work slot and \$175 for a filled work slot. This means any amount a county spends above the \$30 and \$175 work slot maximums will be reimbursed at 50 percent instead of 100 percent. The county may claim the maximum cost if it reflects the actual cost; however, if the actual cost is less, the county must claim the lower amount. The FNS will not compare the cost of any particular slot in any given month against the rates. Instead, FNS will determine the maximum

amount a State agency can be reimbursed by the number of filled and offered slots it reported in a fiscal year and compare that amount against what the State agency actually spent in 100 percent FSET funding. This procedure allows State agencies to average the cost of creating slots, i.e., balance the cost of higher priced slots with lower cost slots and still fall within the rate structure. If the State, as a whole, exceeds the maximum allowable, those counties which spend more than the maximum will be responsible for 50 percent of the expenditure above the maximum allowable limit.

Counties should refer to the FSET Program Plan FFY 1999 (ACL 98-84) letter for information on the Federal requirement that no more than 20 percent of the 100 percent funds may be expended on non able-bodied adults without dependents (Non-ABAWDS) or on ABAWDs in non-qualifying activities. The Department of Social Services will collect caseload data on the STAT 46 report as a means to determine the percentage and maximum reimbursement amounts.

FFY 2001 expenditures will be charged to the following Program Codes:

PROGRAM (100% Grant, MOE & Normal/Additional):

- 306 FSET ABAWD–Workfare
Charge expenditures for ABAWDs in qualifying Workfare activities here.
- 307 FSET ABAWD–Education/Training
Charge expenditures for ABAWDs in qualifying Education & Training activities here.
- 464 FSET Non-ABAWD and ABAWD in non-qualifying activities
Charge Non-ABAWD expenditures and ABAWD expenditures in non-qualifying activities.
- 302 State Use Only (SUO) – FSET State MOE
Shifts from 100 percent Federal to State MOE.
- 303 SUO – FSET 50/50
Shifts 50 percent of the County share of code 475 from County to Federal.
- 304 SUO – FSET 50/50 Over Match
Shifts Federal overmatch to County.
- 311 SUO – FSET – MOE County
Shifts from 100 percent Federal to County MOE.
- 475 SUO – FSET (464)
Shifts from Federal to County.

PARTICIPANT REIMBURSEMENT:

- 468 FSET - Supportive Services
Charge Participant Reimbursement expenditures here.
- 477 SUO – FSET Supportive Services
Shifts State overmatch to County.
- O71 SUO – FSET Supportive Services
Shifts Federal overmatch to County.

When Federal approval is received for the Normal/Additional funds, the final FSET allocation will be issued. During our closeout process, we will review the allocations to determine if unexpended State and/or Federal funds exist for potential reallocation to counties who overspend.

Questions concerning this allocation should be directed to Joan Gates of the County Financial Analysis Bureau at (916) 654-0865.

***Original Document Signed by
DOUGLAS D. PARK on 12/6/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

PRELIMINARY FSET ALLOCATION - FEDERAL FISCAL YEAR 2001

12/00, 3/01, 6/01, 9/01

COUNTY	PROGRAM						
	100% FEDERAL GRANT		MOE			NORMAL/ADDIT (50/0/50)	
	Federal 1st Component	Federal 2nd Component	Federal MOE Match	State MOE	County MOE	Federal Allocation	County Share
ALAMEDA	332,388	848,573	238,876	33,886	204,990	1,238,227	1,238,227
ALPINE	0	0	0	0	0	0	0
AMADOR	0	0	0	0	0	0	0
BUTTE	0	0	0	0	0	0	0
CALAVERAS	0	0	0	0	0	0	0
COLUSA	0	0	0	0	0	0	0
CONTRA COSTA	148,691	264,730	74,522	10,571	63,951	0	0
DEL NORTE	0	0	0	0	0	0	0
EL DORADO	0	0	0	0	0	0	0
FRESNO	349,312	0	0	0	0	0	0
GLENN	0	0	0	0	0	0	0
HUMBOLDT	92,004	6,910	1,945	276	1,669	0	0
IMPERIAL	0	0	0	0	0	0	0
INYO	0	0	0	0	0	0	0
KERN	316,191	0	0	0	0	0	0
KINGS	0	0	0	0	0	0	0
LAKE	0	0	0	0	0	0	0
LASSEN	0	0	0	0	0	0	0
LOS ANGELES	3,661,122	8,306,967	2,338,438	331,720	2,006,718	8,624,996	8,624,998
MADERA	35,715	0	0	0	0	0	0
MARIN	39,103	70,601	19,874	2,819	17,055	4,731	4,730
MARIPOSA	0	0	0	0	0	0	0
MENDOCINO	56,557	106,113	29,871	4,237	25,634	26,995	26,994
MERCED	0	0	0	0	0	0	0
MODOC	0	0	0	0	0	0	0
MONO	0	0	0	0	0	0	0
MONTEREY	99,066	0	0	0	0	0	0
NAPA	0	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0	0
ORANGE	242,654	0	0	0	0	0	0
PLACER	38,176	76,348	21,492	3,049	18,443	40,401	40,401
PLUMAS	7,148	0	0	0	0	0	0
RIVERSIDE	102,341	0	0	0	0	0	0
SACRAMENTO	450,515	877,178	246,928	35,028	211,900	362,032	362,031
SAN BENITO	0	0	0	0	0	0	0
SAN BERNARDINO	684,673	1,218,994	343,151	48,678	294,473	0	0
SAN DIEGO	403,961	0	0	0	0	0	0
SAN FRANCISCO	403,180	1,235,459	347,785	49,335	298,450	2,496,011	2,496,012
SAN JOAQUIN	248,069	441,668	124,331	17,637	106,694	0	0
SAN LUIS OBISPO	50,559	37,321	10,506	1,490	9,016	0	0
SAN MATEO	40,389	211,715	59,598	8,454	51,144	674,137	674,138
SANTA BARBARA	0	0	0	0	0	0	0
SANTA CLARA	239,414	113,406	31,925	4,529	27,396	17,392	17,391
SANTA CRUZ	51,111	0	0	0	0	0	0
SHASTA	111,179	9,732	2,740	389	2,351	6,663	6,663
SIERRA	0	0	0	0	0	0	0
SISKIYOU	30,907	49,924	14,054	1,994	12,060	0	0
SOLANO	0	0	0	0	0	0	0
SONOMA	66,795	5,593	1,574	223	1,351	2,781	2,781
STANISLAUS	0	0	0	0	0	0	0
SUTTER	0	0	0	0	0	0	0
TEHAMA	0	0	0	0	0	0	0
TRINITY	10,465	18,632	5,245	744	4,501	0	0
TULARE	0	0	0	0	0	0	0
TUOLUMNE	0	0	0	0	0	0	0
VENTURA	152,783	20,071	5,650	801	4,849	0	0
YOLO	45,978	103,683	29,187	4,140	25,047	105,236	105,236
YUBA	0	0	0	0	0	0	0
TOTAL	8,510,446	14,023,618	3,947,692	560,000	3,387,692	13,599,602	13,599,602

PRELIMINARY FSET ALLOCATION - FEDERAL FISCAL YEAR 2001

12/00, 3/01, 6/01, 9/01

COUNTY	PARTICIPANT REIMB		
	Federal Allocation	State Allocation	County Share
ALAMEDA	162,750	31,521	131,229
ALPINE	0	0	0
AMADOR	0	0	0
BUTTE	0	0	0
CALAVERAS	0	0	0
COLUSA	0	0	0
CONTRA COSTA	18,239	12,767	5,471
DEL NORTE	0	0	0
EL DORADO	0	0	0
FRESNO	46,008	32,205	13,802
GLENN	0	0	0
HUMBOLDT	12,118	8,482	3,635
IMPERIAL	0	0	0
INYO	0	0	0
KERN	10,000	7,000	3,000
KINGS	0	0	0
LAKE	0	0	0
LASSEN	0	0	0
LOS ANGELES	3,901,961	398,753	3,503,221
MADERA	375	263	112
MARIN	4,797	3,358	1,438
MARIPOSA	0	0	0
MENDOCINO	21,901	5,222	16,677
MERCED	0	0	0
MODOC	0	0	0
MONO	0	0	0
MONTEREY	16,583	11,608	4,974
NAPA	0	0	0
NEVADA	0	0	0
ORANGE	18,750	13,125	5,625
PLACER	12,501	3,469	9,031
PLUMAS	973	659	313
RIVERSIDE	40,519	28,363	12,155
SACRAMENTO	305,791	44,806	260,983
SAN BENITO	0	0	0
SAN BERNARDINO	83,982	58,787	25,194
SAN DIEGO	5,000	3,500	1,500
SAN FRANCISCO	705,506	50,654	654,854
SAN JOAQUIN	30,426	21,298	9,128
SAN LUIS OBISPO	4,500	3,150	1,350
SAN MATEO	8,893	3,564	5,327
SANTA BARBARA	0	0	0
SANTA CLARA	17,600	12,320	5,280
SANTA CRUZ	0	0	0
SHASTA	14,046	9,832	4,214
SIERRA	0	0	0
SISKIYOU	6,688	2,743	3,945
SOLANO	0	0	0
SONOMA	1,500	1,050	450
STANISLAUS	0	0	0
SUTTER	0	0	0
TEHAMA	0	0	0
TRINITY	1,284	898	385
TULARE	0	0	0
TUOLUMNE	0	0	0
VENTURA	20,077	14,054	6,023
YOLO	5,070	3,549	1,521
YUBA	0	0	0
TOTAL	5,477,838	787,000	4,690,837

TOTAL FED & STATE ALLOCATION	TOTAL COUNTY SHARE	TOTAL
2,886,221	1,574,446	4,460,667
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
529,520	69,422	598,942
0	0	0
0	0	0
427,525	13,802	441,327
0	0	0
121,735	5,304	127,039
0	0	0
0	0	0
333,191	3,000	336,191
0	0	0
0	0	0
0	0	0
27,563,957	14,134,937	41,698,894
36,353	112	36,465
145,283	23,223	168,506
0	0	0
250,896	69,305	320,201
0	0	0
0	0	0
0	0	0
127,257	4,974	132,231
0	0	0
0	0	0
274,529	5,625	280,154
195,436	67,875	263,311
8,780	313	9,093
171,223	12,155	183,378
2,322,278	834,914	3,157,192
0	0	0
2,438,265	319,667	2,757,932
412,461	1,500	413,961
5,287,930	3,449,316	8,737,246
883,429	115,822	999,251
107,526	10,366	117,892
1,006,750	730,609	1,737,359
0	0	0
436,586	50,067	486,653
51,111	0	51,111
154,581	13,228	167,809
0	0	0
106,310	16,005	122,315
0	0	0
79,516	4,582	84,098
0	0	0
0	0	0
0	0	0
37,268	4,886	42,154
0	0	0
0	0	0
213,436	10,872	224,308
296,843	131,804	428,647
0	0	0
46,906,196	21,678,131	68,584,327