

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

February 2, 2001

COUNTY FISCAL LETTER (CFL) NO. 00/01-59

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: PLANNING AUGMENTATION FOR THE INDEPENDENT LIVING PROGRAM
(ILP) FOR FISCAL YEAR 2000/01

REFERENCE: CFL NO. 00/01-15 (dated July 17th, 2000)

The purpose of this CFL is to provide the counties with a planning augmentation of \$6,265,000 in Federal funds to their State Fiscal Year (SFY) 2000/01 ILP allocation. The additional Federal funds are expected to be available due to a supplemental Federal Fiscal Year 2000 Chafee Foster Care Grant, which was awarded to the State of California.

The attachment displays the planning augmentation of \$6,265,000 added to the original ILP allocation of \$34,521,000 in State and Federal Funds for a total of \$40,786,000 in State and Federal funds. The final augmentation allocation will be mailed following Legislative approval of the appropriate budget documents. The additional Federal funds will be distributed based upon each county's proportionate share of the total Foster Care cases, age 15.5 years and over as reported by counties for calendar year 1999 on the Medi-Cal Eligibility Determination System.

Please refer to CFL NO. 00/01-15 for additional claiming information.

Questions regarding this allocation should be directed to your county analyst in the County Financial Analysis Bureau at (916) 657-3806. Other questions related to the ILP program should be addressed to the Foster Care Services Bureau at (916) 445-7001.

**Original Document Signed by
DOUGLAS D. PARK on 2/2/01**

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

County	Initial FY 2000/01	Planning	Total	Administration	Services
	ILP Alloc. State & Fed. Funds CFL 00/01-15	FY 2000/01 Federal Fund Augment	FY 2000/01 ILP Alloc.	Only Code 182 20%	Only Code 184 80%
Alameda	\$1,662,260	\$301,763	\$1,964,022	\$392,804	\$1,571,218
Alpine	\$10,000	\$0	\$10,000	\$2,000	\$8,000
Amador	\$11,911	\$2,162	\$14,073	\$2,815	\$11,258
Butte	\$354,055	\$64,274	\$418,329	\$83,666	\$334,663
Calaveras	\$49,891	\$9,057	\$58,949	\$11,790	\$47,159
Colusa	\$27,401	\$4,974	\$32,376	\$6,475	\$25,901
Contra Costra	\$798,495	\$144,957	\$943,452	\$188,690	\$754,762
Del Norte	\$60,108	\$10,912	\$71,019	\$14,204	\$56,815
El Dorado	\$109,286	\$19,839	\$129,125	\$25,825	\$103,300
Fresno	\$862,933	\$156,655	\$1,019,588	\$203,918	\$815,670
Glenn	\$47,763	\$8,671	\$56,434	\$11,287	\$45,147
Humboldt	\$184,827	\$33,553	\$218,380	\$43,676	\$174,704
Imperial	\$186,501	\$33,857	\$220,358	\$44,072	\$176,286
Inyo	\$33,286	\$6,043	\$39,328	\$7,866	\$31,463
Kern	\$613,312	\$111,339	\$724,652	\$144,930	\$579,721
Kings	\$94,554	\$17,165	\$111,720	\$22,344	\$89,376
Lake	\$83,286	\$15,119	\$98,405	\$19,681	\$78,724
Lassen	\$89,168	\$16,187	\$105,355	\$21,071	\$84,284
Los Angeles	\$14,058,468	\$2,552,141	\$16,610,609	\$3,322,122	\$13,288,487
Madera	\$113,990	\$20,694	\$134,684	\$26,937	\$107,747
Marin	\$166,782	\$30,277	\$197,060	\$39,412	\$157,648
Mariposa	\$39,653	\$7,199	\$46,852	\$9,370	\$37,481
Mendocino	\$134,106	\$24,345	\$158,451	\$31,690	\$126,761
Merced	\$257,236	\$46,698	\$303,934	\$60,787	\$243,147
Modoc	\$30,358	\$5,511	\$35,869	\$7,174	\$28,695
Mono	\$10,000	\$1,771	\$11,771	\$2,354	\$9,417
Monterey	\$259,046	\$47,027	\$306,073	\$61,215	\$244,858
Napa	\$95,710	\$17,375	\$113,085	\$22,617	\$90,468
Nevada	\$66,852	\$12,136	\$78,988	\$15,798	\$63,190
Orange	\$1,128,226	\$204,815	\$1,333,041	\$266,608	\$1,066,433
Placer	\$209,944	\$38,113	\$248,056	\$49,611	\$198,445
Plumas	\$37,226	\$6,758	\$43,984	\$8,797	\$35,187
Riverside	\$1,473,657	\$267,524	\$1,741,181	\$348,236	\$1,392,945
Sacramento	\$1,448,524	\$262,962	\$1,711,486	\$342,297	\$1,369,189
San Benito	\$45,587	\$8,276	\$53,863	\$10,773	\$43,090
San Bernardino	\$1,884,497	\$342,107	\$2,226,604	\$445,321	\$1,781,283
San Diego	\$1,554,388	\$282,180	\$1,836,567	\$367,313	\$1,469,254
San Francisco	\$1,027,214	\$186,478	\$1,213,692	\$242,738	\$970,953
San Joaquin	\$679,873	\$123,423	\$803,296	\$160,659	\$642,637
San Luis Obispo	\$247,967	\$45,015	\$292,983	\$58,597	\$234,386
San Mateo	\$328,287	\$59,596	\$387,883	\$77,577	\$310,306
Santa Barbara	\$233,933	\$42,468	\$276,400	\$55,280	\$221,120
Santa Clara	\$909,832	\$165,169	\$1,075,001	\$215,000	\$860,001
Santa Cruz	\$137,755	\$25,008	\$162,763	\$32,553	\$130,210
Shasta	\$181,025	\$32,863	\$213,888	\$42,778	\$171,110
Sierra	\$10,228	\$1,857	\$12,084	\$2,417	\$9,667
Siskiyou	\$106,158	\$19,272	\$125,429	\$25,086	\$100,344
Solano	\$313,072	\$56,834	\$369,907	\$73,981	\$295,925
Sonoma	\$230,541	\$41,852	\$272,393	\$54,479	\$217,914
Stanislaus	\$311,540	\$56,556	\$368,096	\$73,619	\$294,477
Sutter	\$83,263	\$15,115	\$98,379	\$19,676	\$78,703
Tehama	\$106,290	\$19,296	\$125,586	\$25,117	\$100,469
Trinity	\$41,096	\$7,461	\$48,557	\$9,711	\$38,846
Tulare	\$632,684	\$114,856	\$747,540	\$149,508	\$598,032
Tuolumne	\$37,094	\$6,734	\$43,828	\$8,766	\$35,062
Ventura	\$327,243	\$59,407	\$386,650	\$77,330	\$309,320
Yolo	\$141,157	\$25,625	\$166,783	\$33,357	\$133,426
Yuba	\$141,461	\$25,681	\$167,142	\$33,428	\$133,714
Total	\$34,521,000	\$6,265,000	\$40,786,000	\$8,157,200	\$32,628,800