

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 14, 2000

COUNTY FISCAL LETTER NO. 00/01-13

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2000/01 GROUP HOME MONTHLY VISITS STATE  
GENERAL FUND (SGF) ALLOCATION

The FY 2000/01 Budget Act appropriated a total of \$17.6 million in federal and state dollars for Group Home Monthly Visits. Pursuant to Senate Bill 933 (Chapter 311, Statutes of 1998), the California Department of Social Services is distributing a total of \$10,406,000 in SGFs for monthly visits to foster children placed in out-of-state and in-state group home facilities. These visits are to be conducted by County Welfare Departments (CWDs) or County Probation Departments (CPDs) as instructed in All County Letter 98-81.

**PROBATION**

The attached displays the combined SGF allocation of \$5,711,726 for in-state and out-of-state monthly visits conducted by Probation Officers. The in-state portion of the allocation is distributed based on each county's percent to the statewide total of group home placements extracted from the Child Welfare Services/Case Management system (CWS/CMS) reports for October 1999 through June 2000. The out-of-state portion of the allocation is distributed based on each county's percent to the statewide total of probation supervised children in out-of-state group home placements extracted from the CWS/CMS reports for February and June 2000.

County Probation Officers performing these monthly visits will account for their time and report expenditures through a Memorandum of Understanding with CWDs. As referenced in CFL 99/00-62 dated May 23, 2000, the non-federal discount ratio will no longer be applied in the County Expense Claim (CEC). Federally eligible expenditures submitted to the CWD will be charged to Program Code (PC) 579-Monthly Visits for Group Home Placements (Probation). PC 581, non-federal Monthly Visits, has been established so CPDs can report non-federal costs after they apply their own non-federal discount ratio.

## **WELFARE**

The attached also displays the SGF allocation of \$4,694,274 for monthly visits conducted by Social Workers, and is distributed based on each county's percent to the statewide total of group home placements extracted from the CWS/CMS reports for October 1999 through June 2000. The out-of-state portion of the allocation is distributed based on each county's percent to the statewide total of welfare supervised children in out-of-state group home placements extracted from the CWS/CMS report for February and June 2000.

County Social Workers performing these monthly visits will charge their costs to PC 577-Monthly Visits for Group Home Placements (CWD) on the CEC. The non-federal discount ratio is automatically applied to PC 577 and the non-federal portion is shifted via PC 586, which is funded at 100% SGF.

Note that, for both CWDs and CPDs, funds were adjusted to ensure a SGF minimum allocation per county equal to the annual cost associated with conducting monthly visits with one child placed in an in-state group home facility. Expenditures exceeding the welfare SGF allocation will be shifted and funded at the normal CWS Case Management sharing ratio via State Use Only (SUO) Codes 041 and 043 for CWS costs. Expenditures exceeding the probation SGF allocation will be shifted and funded at the normal Title IV-E Case Management (probation) sharing ratio via SUO Code 329. At closeout, it is anticipated that any surplus funds will be redistributed among those counties who overspent their allocation. As part of this redistribution, surplus funds will be used to cover costs previously shifted to the county.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by  
Douglas D. Park on 7/14/00***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachments

c: CWDA

**FY 2000-01 GROUP HOME MONTHLY VISITS ALLOCATION - STATE GENERAL FUNDS**

Attachment

COUNTY	PROBATION ALLOCATION	WELFARE ALLOCATION	TOTAL SGF ALLOCATION
Alameda	\$ 347,280	\$ 367,269	\$ 714,549
Alpine	\$ 769	\$ 769	\$ 1,538
Amador	\$ 1,392	\$ 1,987	\$ 3,379
Butte	\$ 45,726	\$ 16,542	\$ 62,268
Calaveras	\$ 6,275	\$ 3,969	\$ 10,244
Colusa	\$ 4,181	\$ 769	\$ 4,950
Contra Costa	\$ 68,302	\$ 152,200	\$ 220,502
Del Norte	\$ 5,577	\$ 5,955	\$ 11,532
El Dorado	\$ 25,516	\$ 13,233	\$ 38,749
Fresno	\$ 141,788	\$ 103,232	\$ 245,020
Glenn	\$ 4,181	\$ 4,632	\$ 8,813
Humboldt	\$ 19,515	\$ 8,601	\$ 28,116
Imperial	\$ 53,819	\$ 25,807	\$ 79,626
Inyo	\$ 15,759	\$ 769	\$ 16,528
Kern	\$ 125,615	\$ 57,573	\$ 183,188
Kings	\$ 11,848	\$ 6,619	\$ 18,467
Lake	\$ 10,455	\$ 13,233	\$ 23,688
Lassen	\$ 11,153	\$ 3,980	\$ 15,133
Los Angeles	\$ 1,016,202	\$ 1,521,376	\$ 2,537,578
Madera	\$ 12,546	\$ 1,987	\$ 14,533
Marin	\$ 36,811	\$ 12,574	\$ 49,385
Mariposa	\$ 7,948	\$ 769	\$ 8,717
Mendocino	\$ 28,301	\$ 19,193	\$ 47,494
Merced	\$ 41,120	\$ 13,897	\$ 55,017
Modoc	\$ 5,577	\$ 3,309	\$ 8,886
Mono	\$ 769	\$ 769	\$ 1,538
Monterey	\$ 49,485	\$ 33,089	\$ 82,574
Napa	\$ 9,757	\$ 9,928	\$ 19,685
Nevada	\$ 6,969	\$ 3,969	\$ 10,938
Orange	\$ 98,971	\$ 459,254	\$ 558,225
Placer	\$ 24,674	\$ 46,391	\$ 71,065
Plumas	\$ 5,577	\$ 1,323	\$ 6,900
Riverside	\$ 244,783	\$ 218,408	\$ 463,191
Sacramento	\$ 181,544	\$ 340,861	\$ 522,405
San Benito	\$ 17,425	\$ 4,632	\$ 22,057
San Bernardino	\$ 1,393,007	\$ 188,617	\$ 1,581,624
San Diego	\$ 181,788	\$ 383,233	\$ 565,021
San Francisco	\$ 197,460	\$ 107,864	\$ 305,324
San Joaquin	\$ 362,048	\$ 35,071	\$ 397,119
San Luis Obispo	\$ 47,961	\$ 28,457	\$ 76,418
San Mateo	\$ 89,650	\$ 24,484	\$ 114,134
Santa Barbara	\$ 32,759	\$ 19,852	\$ 52,611
Santa Clara	\$ 274,709	\$ 128,380	\$ 403,089
Santa Cruz	\$ 19,098	\$ 16,542	\$ 35,640
Shasta	\$ 6,969	\$ 27,164	\$ 34,133
Sierra	\$ 1,392	\$ 769	\$ 2,161
Siskiyou	\$ 13,244	\$ 8,601	\$ 21,845
Solano	\$ 56,333	\$ 22,497	\$ 78,830
Sonoma	\$ 71,524	\$ 48,991	\$ 120,515
Stanislaus	\$ 38,336	\$ 14,560	\$ 52,896
Sutter	\$ 9,757	\$ 7,942	\$ 17,699
Tehama	\$ 9,059	\$ 2,646	\$ 11,705
Trinity	\$ 7,667	\$ 769	\$ 8,436
Tulare	\$ 73,045	\$ 34,412	\$ 107,457
Tuolumne	\$ 3,486	\$ 1,987	\$ 5,473
Ventura	\$ 46,424	\$ 74,196	\$ 120,620
Yolo	\$ 68,890	\$ 20,515	\$ 89,405
Yuba	\$ 19,510	\$ 17,857	\$ 37,367
<b>TOTAL</b>	<b>\$ 5,711,726</b>	<b>\$ 4,694,274</b>	<b>\$ 10,406,000</b>